

### EGRESOS:

CONCEPTO	PRESUPUESTO INICIAL 2010 AUTORIZADO (a)	AUMENTO	DISMINUCIÓN	PRESUPUESTO MODIFICADO 2010 (b)	EJERCIDO A DICIEMBRE 2010 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
PODER LEGISLATIVO	170,546,728.00	1,991,173.00	0.00	172,537,901.00	80,558,505.00	89,988,223.00	52.76	91,979,396.00	53.31
PODER JUDICIAL	353,915,900.00	0.00	0.00	353,915,900.00	135,602,469.00	218,313,431.00	61.69	218,313,431.00	61.69
ORGANISMOS AUTÓNOMOS	68,455,093.00	0.00	(1,906,768.00)	66,548,325.00	28,647,769.00	39,807,324.00	58.15	37,900,556.00	56.95
PARTIDOS POLÍTICOS Y ORGANISMOS ELECTORALES	323,464,949.00	648,425.00	0.00	324,113,374.00	237,181,379.00	86,283,570.00	26.67	86,931,995.00	26.82
PODER EJECUTIVO	10,099,593,595.00	710,185,280.00	0.00	10,809,778,875.00	5,237,444,568.00	4,862,149,027.00	48.14	5,572,334,307.00	51.55
SEGURIDAD SOCIAL	954,585,126.00	0.00	(260,773,001.00)	693,812,125.00	326,338,184.00	628,246,942.00	65.81	367,473,941.00	52.96
PROVISIONES SALARIALES Y ECONÓMICAS	79,647,737.00	0.00	(79,647,737.00)	0.00	0.00	79,647,737.00	100.00	0.00	0.00
PARTICIPACIONES	2,356,978,133.00	81,863,863.00	0.00	2,438,841,996.00	1,280,225,181.00	1,076,752,952.00	45.68	1,158,616,815.00	57.51
GASTO FEDERALIZADO	15,358,950,169.00	1,417,559,113.00	0.00	16,776,509,282.00	7,502,468,743.00	7,856,481,426.00	51.15	9,274,040,539.00	56.28
DEUDA PÚBLICA	183,223,746.00	0.00	0.00	183,223,746.00	66,087,664.00	117,136,082.00	63.93	117,136,082.00	63.93
<b>TOTAL DE EGRESOS:</b>	<b>29,949,361,176.00</b>	<b>2,212,247,854.00</b>	<b>(342,327,506.00)</b>	<b>31,819,281,524.00</b>	<b>14,894,554,462.00</b>	<b>15,054,806,714.00</b>	<b>50.27%</b>	<b>16,924,727,062.00</b>	<b>53.19%</b>