



INGRESOS:

CONCEPTO	PRONÓSTICO INICIAL 2010 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2010 (b)	CAPTADO A JUNIO 2010 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
DE LOS IMPUESTOS	576,899,211.00	2,062,116.00	(0.00)	578,961,327.00	293,064,310.00	283,834,901.00	49.20	285,897,017.00	49.38
DE LOS DERECHOS	1,279,538,350.00	0.00	(33,697,350.00)	1,245,841,000.00	712,849,971.00	566,688,379.00	44.29	532,991,029.00	42.78
DE LAS CONTRIBUCIONES ADICIONALES	83,299,346.00	0.00	(7,150,346.00)	76,149,000.00	47,573,987.00	35,725,359.00	42.89	28,575,013.00	37.53
DE LOS PRODUCTOS	295,839,089.00	0.00	(34,345,089.00)	261,494,000.00	119,610,175.00	176,228,914.00	59.57	141,883,825.00	54.26
DE LOS APROVECHAMIENTOS	215,815,677.00	21,966,777.00	(0.00)	237,782,454.00	126,588,756.00	89,226,921.00	41.34	111,193,698.00	46.76
DE LAS PARTICIPACIONES	11,137,783,716.00	130,991,680.00	(0.00)	11,268,775,396.00	5,802,497,121.00	5,335,286,595.00	47.90	5,466,278,275.00	48.51
RECURSOS FEDERALIZADOS	13,356,907,257.00	1,085,526,507.00	(0.00)	14,442,433,764.00	6,829,639,350.00	6,527,267,907.00	48.87	7,612,794,414.00	52.71
SUBSIDIOS	3,003,278,530.00	454,566,053.00	(0.00)	3,457,844,583.00	1,676,318,571.00	1,326,959,959.00	44.18	1,781,526,012.00	51.52
DERIVADOS DE ENDEUDAMIENTO	0.00	250,000,000.00	(0.00)	250,000,000.00	125,000,000.00	(125,000,000.00)	0.00	125,000,000.00	50.00
TOTAL DE INGRESOS	29,949,361,176.00	1,945,113,133.00	(75,192,785.00)	31,819,281,524.00	15,733,142,241.00	14,216,218,935.00	47.47%	16,086,139,283.00	50.55%