



INGRESOS

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CONCEPTO	PRONOSTICO INICIAL 2012 (a)	AUMENTO	DISMINUCIÓN	PRONOSTICO MODIFICADO 2012 (b)	CAPTADO A DICIEMBRE 2012 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
DE LOS IMPUESTOS	1'246,896,805.00	0.00	83'333,469.00	1'163,563,336.00	1'163,563,336.00	83'333,469.00	6.68	0.00	0.00
CONTRIBUCIONES DE MEJORAS	93'084,496.00	0.00	56,651.00	93'027,845.00	93'027,845.00	56,651.00	0.06	0.00	0.00
DERECHOS	1'742,920,606.00	17'743,075.00	0.00	1'760,663,681.00	1'760,663,681.00	(17'743,075.00)	(1.02)	0.00	0.00
PRODUCTOS DE TIPO CORRIENTE	142'913,903.00	27'166,964.00	0.00	170'080,867.00	170'080,867.00	(27'166,964.00)	(19.01)	0.00	0.00
APROVECHAMIENTOS DE TIPO CORRIENTE	9'045,368.00	16'859,532.00	0.00	25'904,900.00	25'904,900.00	(16'859,532.00)	(186.39)	0.00	0.00
PARTICIPACIONES FEDERALES	12'929,636,768.00	0.00	240'547,444.00	12'689,089,324.00	12'689,089,324.00	240'547,444.00	1.86	0.00	0.00
APORTACIONES FEDERALES	14'600,785,495.00	858'950,420.00	0.00	15'459,735,915.00	15'459,735,915.00	(858'950,420.00)	(5.88)	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3'822,610,919.00	1'641,280,941.00	0.00	5'463,891,860.00	5'463,891,860.00	(1'641,280,941.00)	(42.94)	0.00	0.00
INGRESOS FINANCIEROS	146'260,000.00	0.00	48'243,354.00	98'016,646.00	98'016,646.00	48'243,354.00	32.98	0.00	0.00
DERIVADOS DE ENDEUDAMIENTO	2'166,666,667.00	0.00	13'000,001.00	2'153,666,666.00	2'153,666,666.00	13'000,001.00	0.60	0.00	0.00
TOTAL DE INGRESOS	36,900,821,027.00	2,562,000,932.00	385,180,919.00	39,077,641,040.00	39,077,641,040.00	(2,176,820,013.00)	(5.90)	0.00	0.00