



EJERCICIO DEL EGRESO.

CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO (a)	AMPLIACIONES/ (REDUCCIONES)	PRESUPUESTO DE EGRESOS MODIFICADO (b)	EGRESOS DEVENGADOS (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
PODER EJECUTIVO	19,319,537,333.00	1,931,508,148.00	21,251,045,481.00	11,260,810,470.00	8,058,726,863.00	41.71	9,990,235,011	47.01
PODER LEGISLATIVO	383,911,815.00	1,793,130.00	385,704,945.00	185,102,234.00	198,809,581.00	51.79	200,602,711.00	52.01
PODER JUDICIAL	475,185,380.00	(9,596,480.00)	465,588,900.00	218,240,567.00	256,944,813.00	54.07	247,348,333.00	53.13
ORGANISMOS AUTÓNOMOS	502,899,291.00	47,924,951.00	550,824,242.00	379,744,417.00	123,154,874.00	24.49	171,079,825.00	31.06
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	21,820,930,050.00	1,371,322,147.00	23,192,252,197.00	9,514,155,118.00	12,306,774,932.00	56.40	13,678,097,079.00	58.98
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	1,861,994,574.00	392,286,248.00	2,254,280,822.00	949,195,980.00	912,798,594.00	49.02	1,305,084,842.00	57.89
TOTAL DE EGRESOS	44,364,458,443.00	3,735,238,144.00	48,099,696,587.00	22,507,248,786.00	21,857,209,657.00	49.27	25,592,447,801.00	53.21