



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	\$1,777,626,688.00	\$79,417,469.00	\$1,857,044,157.00	\$1,154,529,324.00	\$623,097,364.00	35.05%	\$702,514,833.00	37.83%
DERECHOS	2,565,311,620.00	119,860,499.00	2,685,172,119.00	1,268,536,183.00	1,296,775,437.00	50.55%	1,416,635,936.00	52.76%
PRODUCTOS DE TIPO CORRIENTE	399,493,918.00	(135,756,324.00)	263,737,594.00	72,586,121.00	326,907,797.00	81.83%	191,151,473.00	72.48%
APROVECHAMIENTOS DE TIPO CORRIENTE	24,652,420.00	174,363.00	24,826,783.00	14,181,590.00	10,470,830.00	42.47%	10,645,193.00	42.88%
PARTICIPACIONES FEDERALES	14,932,370,403.00	1,975,281,408.00	16,907,651,811.00	8,726,660,981.00	6,205,709,422.00	41.56%	8,180,990,830.00	48.39%
INGRESOS FINANCIEROS	0.00	0.00	135,756,324.00	26,154,631.00	(26,154,631.00)	0.00%	109,601,693.00	80.73%
TOTAL DE INGRESOS FISCALES ORDINARIOS	19,699,455,049.00	2,038,977,415.00	\$21,874,188,788.00	11,262,648,830.00	8,436,806,219.00	42.83%	10,611,539,958.00	48.51%
OTROS INGRESOS								
APORTACIONES	16,737,496,716.00	(784,555,261.00)	15,952,941,455.00	5,842,722,795.00	10,894,773,921.00	65.09%	10,110,218,660.00	63.38%
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	7,927,506,678.00	1,813,227,472.00	9,740,734,150.00	5,440,017,967.00	2,487,488,711.00	31.38%	4,300,716,183.00	44.15%
TOTAL DE OTROS INGRESOS	24,665,003,394.00	1,028,672,211.00	25,693,675,605.00	11,282,740,762.00	13,382,262,632.00	54.26%	14,410,934,843.00	56.09%
TOTAL DE INGRESOS	\$44,364,458,443.00	\$3,067,649,626.00	\$47,567,864,393.00	\$22,545,389,592.00	\$21,819,068,851.00	49.18%	\$25,022,474,801.00	52.60%