



EJERCICIO DEL EGRESO.

CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO (a)	AMPLIACIONES/ (REDUCCIONES)	PRESUPUESTO DE EGRESOS MODIFICADO (b)	EGRESOS DEVENGADOS (c)	VARIACIÓN (a-c)	%	VARIACIÓN N (b-c)	%
PODER EJECUTIVO	\$21,251,045,481.00	\$181,250,410.00	\$21,432,295,891.00	\$21,432,295,891.00	\$(181,250,410.00)	-0.85	\$0.00	0.00
PODER LEGISLATIVO	385,704,945.00	284,037.00	385,988,982.00	385,988,982.00	(284,037.00)	-0.07	0.00	0.00
PODER JUDICIAL	465,588,900.00	468,165.00	466,057,065.00	466,057,065.00	(468,165.00)	-0.10	0.00	0.00
ORGANISMOS AUTÓNOMOS	550,824,242.00	(12,100,741.00)	538,723,501.00	538,723,501.00	12,100,741.00	2.20	0.00	0.00
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	23,192,252,197.00	890,744,870.00	24,082,997,067.00	24,082,997,067.00	(890,744,870.00)	-3.84	0.00	0.00
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	2,254,280,822.00	65,943,151.00	2,320,223,973.00	2,320,223,973.00	(65,943,151.00)	-2.93	0.00	0.00
TOTAL DE EGRESOS	\$48,099,696,587.00	\$1,126,589,892.00	\$49,226,286,479.00	\$49,226,286,479.00	\$(1,126,589,892.00)	-2.34	\$0.00	0.00