

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME
Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
5101	IMPUESTOS	48,512,584.00	51,698,859.00	27,577,762.25	4,165,154.66	5,381,470.26	3,921,908.20	3,213,224.56	4,303,956.16	3,053,321.77	24,039,035.61	51,616,797.86	99.84%
5101-001	ESPECTACULOS PUBLICOS	475,513.00	268,606.00	130,975.65	12,630.40	52,753.60	22,932.60	2,919.20	35,978.00	10,416.60	137,630.40	268,606.05	100.00%
5101-002	POR REM. NO JUD. SUB. RIFAS, SORTEOS	19,779.00	52,254.00	12,504.00	597.00	360.00	180.00	0.00	38,612.80	0.00	39,749.80	52,253.80	100.00%
5101-003	ANUNCIOS Y PUBLICIDAD COMERCIAL	129,531.00	354,113.00	173,888.55	25,262.35	122,902.02	0.00	25,509.17	6,069.06	481.91	180,224.51	354,113.06	100.00%
5101-004	SEÑALAMIENTO DE LOTES	116,801.00	142,058.00	96,907.26	9,676.38	7,144.82	11,002.11	7,562.10	6,086.66	3,679.07	45,151.14	142,058.40	100.00%
5101-005	IMPUESTO PREDIAL	34,203,892.00	37,773,695.00	21,963,265.61	2,698,036.25	3,991,166.34	2,926,342.43	1,578,244.84	2,427,633.12	2,106,944.99	15,728,367.97	37,691,633.58	99.78%
5101-005-001	IMPUESTO PREDIAL URBANO	19,921,966.00	21,630,188.00	17,193,900.26	781,859.55	763,963.08	516,903.77	636,037.17	760,529.31	976,994.48	4,436,287.36	21,630,187.62	100.00%
5101-005-002	IMPUESTO PREDIAL RUSTICO	14,281,926.00	16,143,507.00	4,769,365.35	1,916,176.70	3,227,203.26	2,409,438.66	942,207.67	1,667,103.81	1,129,950.51	11,292,080.61	16,061,445.96	99.49%
5101-006	ADQUISICION DE INMUEBLES	13,567,068.00	13,108,133.00	5,200,221.18	1,418,952.28	1,207,143.48	961,451.06	1,598,989.25	1,789,576.52	931,799.20	7,907,911.79	13,108,132.97	100.00%
5102	DERECHOS	16,121,967.00	17,755,654.00	11,105,812.07	1,155,132.72	1,061,242.60	901,729.59	1,621,162.94	822,421.38	1,088,154.56	6,649,843.79	17,755,655.86	100.00%
5102-001	OBRAS PUBLICAS	3,917,088.00	3,966,433.00	2,397,094.55	297,488.37	240,161.38	306,103.14	261,566.63	262,681.83	201,338.10	1,569,339.45	3,966,434.00	100.00%
5102-001-001	SUPERVISION DE FRACC. URBANOS	646,155.00	732,254.00	473,540.56	55,618.02	46,975.86	64,981.61	39,168.39	30,174.00	21,795.23	258,713.11	732,253.67	100.00%
5102-001-002	ALINEAMIENTO DE CALLES	107,096.00	96,497.00	49,702.28	11,504.22	8,355.85	6,841.57	12,091.05	4,449.25	3,553.27	46,795.21	96,497.49	100.00%
5102-001-003	ASIGNACION DE NUMERO OFICIAL	44,194.00	28,164.00	15,564.72	2,167.61	2,220.24	1,866.12	2,794.44	1,856.58	1,693.89	12,598.88	28,163.60	100.00%
5102-001-005	DESLINDE MEDIDA DE SOLARES	259,758.00	243,964.00	130,958.91	13,183.59	23,203.31	10,374.35	7,908.43	38,543.55	19,792.29	113,005.52	243,964.43	100.00%
5102-001-006	EXPEDICION LIC. P/CONST. Y DEMOLICION	2,725,465.00	2,832,091.00	1,712,225.69	210,870.93	156,064.87	217,985.32	196,212.08	184,679.95	154,052.62	1,119,865.77	2,832,091.46	100.00%
5102-001-007	APERTURA DE CEPAS VIA PUBLICA	129,906.00	10,431.00	7,865.39	191.50	306.40	612.80	1,455.40	0.00	0.00	2,566.10	10,431.49	100.00%
5102-001-008	OBSTRUCCION DE VIA PUBLICA	4,514.00	23,032.00	7,237.00	3,952.50	3,034.85	3,441.37	1,936.84	2,978.50	450.80	15,794.86	23,031.86	100.00%
5102-002	PRESTACION DE SERV. SANITARIOS	195,816.00	207,925.00	101,288.00	14,131.20	17,625.60	18,316.80	26,227.20	14,438.40	15,897.60	106,636.80	207,924.80	100.00%
5102-003	EXP. DE CERTIF. Y LEGALIZ. FIRMAS	105,237.00	133,706.00	60,117.62	12,768.00	11,520.00	5,856.00	21,148.71	14,808.00	7,488.00	73,588.71	133,706.33	100.00%
5102-004	PLACAS P/CONTROL APARATOS REC.	29,443.00	85,821.00	40,125.52	10,751.51	4,896.00	23,616.00	3,936.00	2,208.00	288.00	45,695.51	85,821.03	100.00%
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	1,201,200.00	5,093,477.00	3,712,758.18	368,030.00	399,006.00	246,830.80	-92,779.20	232,217.60	227,413.60	1,380,718.80	5,093,476.98	100.00%
5102-006	CONCESION LOTES DE PANTEONES	226,122.00	197,557.00	99,339.23	12,965.70	9,524.60	18,868.70	19,848.60	17,394.00	19,616.60	98,218.20	197,557.43	100.00%
5102-009	ASEO Y LIMPIA Y RECOLECCION BASURA	144,000.00	26,255.00	20,407.95	0.00	587.20	2,656.18	1,100.50	0.00	1,503.36	5,847.24	26,255.19	100.00%
5102-011	USO CONC. CASILLA Y PISO MERCADO	1,064,288.00	1,101,891.00	549,873.59	114,573.87	79,733.81	95,665.94	94,264.91	79,813.08	87,966.21	552,017.82	1,101,891.41	100.00%
5102-012	USO PISOS VIA PUBLICA.Y SITIOS PUBLIC.	853,865.00	1,409,236.00	662,259.77	86,488.29	138,112.60	81,672.72	121,875.65	97,395.31	221,431.60	746,976.17	1,409,235.94	100.00%
5102-013	DERECHOS P/COOPERACION O PUBL.	5,000,000.00	1,677,310.00	431,629.69	0.00	0.00	0.00	1,069,114.45	0.00	176,566.07	1,245,680.52	1,677,310.21	100.00%
5102-014	REV. Y PERM. P/FUNC. LOC. BEB. ALCOHL.	3,384,908.00	3,856,043.00	3,030,917.97	237,935.78	160,075.41	102,143.31	94,859.49	101,465.16	128,645.42	825,124.57	3,856,042.54	100.00%
5103	PRODUCTOS	3,972,740.00	3,178,738.00	1,584,307.45	317,518.07	261,339.25	337,816.01	377,535.44	139,025.40	161,196.00	1,594,430.17	3,178,737.62	100.00%
5103-001	ARREND.VENTA BIENES MUEB. INMUEBL.	0.00	375,735.00	213,285.00	0.00	0.00	61,750.00	100,700.00	0.00	0.00	162,450.00	375,735.00	100.00%
5103-002	ESTABLEC. QUE DEPENDEN DEL MPIO	1,372,740.00	1,439,251.00	703,513.31	130,552.00	119,573.50	112,972.50	139,242.50	116,883.50	116,513.50	735,737.50	1,439,250.81	100.00%
5103-003	RENDIMIENTO SOBRE INVERSIONES	2,600,000.00	1,363,752.00	667,509.14	186,966.07	141,765.75	163,093.51	137,592.94	22,141.90	44,682.50	696,242.67	1,363,751.81	100.00%
5104	APROVECHAMIENTOS	28,849,193.00	27,220,990.00	13,658,645.39	2,297,623.49	2,318,421.33	2,377,059.98	1,272,272.12	2,425,406.09	2,914,371.33	13,605,154.34	27,263,799.73	100.16%
5104-001	MULTAS MUNICIPALES	662,433.00	734,295.00	366,290.72	69,845.65	56,299.80	52,387.63	67,034.27	60,082.05	62,355.04	368,004.44	734,295.16	100.00%
5104-003	REZAGOS	8,884,579.00	7,124,863.00	3,828,007.31	710,145.81	530,852.26	477,245.98	450,441.86	434,535.33	693,634.71	3,296,855.95	7,124,863.26	100.00%
5104-003-001	IMPUESTO PREDIAL RUSTICO	208,000.00	2,535.00	2,535.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.17	100.01%
5104-003-003	PREDIAL URBANO	8,563,794.00	7,122,328.00	3,825,472.14	710,145.81	530,852.26	477,245.98	450,441.86	434,535.33	693,634.71	3,296,855.95	7,122,328.09	100.00%

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5104-003-004	OTROS REZAGOS	112,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5104-004	RECARGOS	2,732,849.00	2,889,098.00	1,454,431.95	216,388.68	238,418.31	157,465.45	223,065.66	235,526.14	407,155.34	1,478,019.58	2,932,451.53	101.50%
5104-004-001	PREDIAL URBANO	2,380,000.00	2,423,653.00	1,206,253.90	182,681.78	196,154.13	137,245.88	199,414.69	179,606.28	322,296.56	1,217,399.32	2,423,653.22	100.00%
5104-004-002	PREDIAL RUSTICO	57,000.00	221,778.00	116,543.54	4,227.01	33,509.57	5,702.81	6,390.37	28,406.27	70,351.95	148,587.98	265,131.52	119.55%
5104-004-003	OTROS RECARGOS	295,849.00	243,667.00	131,634.51	29,479.89	8,754.61	14,516.76	17,260.60	27,513.59	14,506.83	112,032.28	243,666.79	100.00%
5104-005	GASTOS NOTIF. EJECUCION E INSPECCION	237,925.00	319,943.00	97,984.10	32,856.70	23,773.50	21,879.22	43,228.49	27,765.30	72,455.41	221,958.62	319,942.72	100.00%
5104-006	OTROS APROVECHAMIENTOS	16,331,407.00	16,152,791.00	7,911,931.31	1,268,386.65	1,469,077.46	1,668,081.70	488,501.84	1,667,497.27	1,678,770.83	8,240,315.75	16,152,247.06	100.00%
5104-006-001	DONATIVOS	0.00	330,402.00	0.00	0.00	0.00	0.00	330,401.60	0.00	0.00	330,401.60	330,401.60	100.00%
5104-006-002	INGRESOS DE TRANSITO	9,977,573.00	7,626,615.00	4,065,614.24	718,711.12	639,712.45	481,932.59	619,620.36	470,834.29	630,189.60	3,561,000.41	7,626,614.65	100.00%
5104-006-004	OTROS APROVECHAMIENTOS	5,477,000.00	8,185,744.00	3,840,737.07	549,145.53	828,395.01	1,185,449.11	-462,070.12	1,196,262.98	1,047,281.23	4,344,463.74	8,185,200.81	99.99%
5104-006-005	CORTE Y REPARACION DE PAVIMENTO	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	-120.00	-120.00	0.00	
5104-006-010	MULTAS CONSEJO TUTELAR MENORES	15,834.00	10,030.00	5,460.00	530.00	970.00	700.00	550.00	400.00	1,420.00	4,570.00	10,030.00	100.00%
5104-006-012	OBRA PUBL.3% SUPERVISION OBRA	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5105	PARTICIPACIONES	251,121,284.00	262,674,293.00	133,051,217.82	25,625,887.98	22,694,741.83	21,419,189.10	21,251,449.75	18,431,379.95	20,200,251.17	129,622,899.78	262,674,117.60	100.00%
5105-001	FEDERALES	137,756,398.00	136,607,366.00	67,435,943.71	14,702,381.19	11,621,941.30	10,548,647.30	10,565,256.83	11,080,448.64	10,652,747.23	69,171,422.49	136,607,366.20	100.00%
5105-002	ESTATALES	664,636.00	640,509.00	335,256.49	62,138.12	60,441.60	46,709.65	45,215.55	49,256.61	41,490.61	305,252.14	640,508.63	100.00%
5105-004	FONDOS DE APORTAC. FEDERALES	111,136,000.00	120,181,400.00	63,477,437.65	10,668,179.05	10,849,434.55	10,623,432.17	10,504,168.53	7,160,320.98	6,898,427.06	56,703,962.34	120,181,399.99	100.00%
5105-004-001	FDO.DE INFRAEST. SOC. MPAL.R. FED	36,194,900.00	37,436,868.00	22,105,171.45	3,772,801.35	3,954,056.85	3,728,054.47	3,608,790.83	264,943.28	3,049.76	15,331,696.54	37,436,867.99	100.00%
5105-004-001-0001	APORT.AL FDO.INFRAEST.SOC.MPAL	31,140,900.00	34,383,504.00	20,630,102.28	3,438,350.38	3,438,350.38	3,438,350.38	3,438,350.58	0.00	0.00	13,753,401.72	34,383,504.00	100.00%
5105-004-001-0002	REND.DEL FDO.INFRAEST.SOC.MPAL	654,000.00	479,805.00	185,120.53	61,961.97	58,499.11	51,502.15	57,347.73	47,956.71	17,417.01	294,684.68	479,805.21	100.00%
5105-004-001-0003	APORTACIONES DE TERCEROS	4,400,000.00	2,573,559.00	1,289,948.64	272,489.00	457,207.36	238,201.94	113,092.52	206,986.57	14,367.25	1,283,610.14	2,573,558.78	100.00%
5105-004-002	FONDO DE FORTALECIMIENTO MPAL	74,941,100.00	82,744,532.00	41,372,266.20	6,895,377.70	6,895,377.70	6,895,377.70	6,895,377.70	6,895,377.70	6,895,377.30	41,372,265.80	82,744,532.00	100.00%
5105-005	FONDOS DE APORTAC. ESTATALES	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	100.00%
5105-005-001	FDO.APORT.P/INFRAEST.SOC.ESTAT	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	100.00%
5105-006	INGRESO ZOFEMAT	425,000.00	382,861.00	228,770.92	38,456.93	10,365.43	49,375.12	0.00	49,884.00	5,833.00	153,914.48	382,685.40	99.95%
5105-006-001	DEL EJERCICIO	425,000.00	382,861.00	179,186.21	38,456.93	10,365.43	49,375.12	0.00	48,964.00	2,896.00	150,057.48	329,243.69	86.00%
5105-006-002	EJERCICIOS ANTERIORES	0.00	0.00	49,584.71	0.00	0.00	0.00	0.00	920.00	2,937.00	3,857.00	53,441.71	
5105-008	MULTAS ADMVAS.FED.NO FISCALES	1,139,250.00	1,314,895.00	526,547.03	154,732.69	152,558.95	151,024.86	136,808.84	91,469.72	101,753.27	788,348.33	1,314,895.36	100.00%
5105-009	REGULARIZACION DE VEHICULOS EXT.	0.00	1,047,262.00	1,047,262.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047,262.02	100.00%
5106	ADICIONALES	7,624,116.00	9,238,192.00	5,460,779.98	713,861.46	817,066.54	617,056.16	547,395.23	526,833.81	584,347.46	3,806,560.66	9,267,340.64	100.32%
5106-001	PRO-ALFABETIZACION	569,404.00	847,962.00	547,992.93	59,560.00	59,495.63	45,645.59	45,826.22	43,645.41	45,796.17	299,969.02	847,961.95	100.00%
5106-002	PRO-CENTRO SALUD Y/O HOSPITAL CIVIL	569,404.00	847,962.00	547,992.93	59,560.00	59,495.63	45,645.59	45,826.22	43,645.41	45,796.17	299,969.02	847,961.95	100.00%
5106-003	PRO-MEJORAS MATERIALES	1,708,212.00	2,543,888.00	1,643,981.64	178,679.35	178,487.31	136,936.92	137,478.62	130,936.35	137,388.03	899,906.58	2,543,888.22	100.00%
5106-007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTE	4,777,096.00	4,998,380.00	2,720,812.48	416,062.11	519,587.97	388,828.06	318,264.17	308,606.64	355,367.09	2,306,716.04	5,027,528.52	100.58%
Total de Ingresos		356,201,884.00	371,766,726.00	192,438,524.96	34,275,178.38	32,534,281.81	29,574,759.04	28,283,040.04	26,649,022.79	28,001,642.29	179,317,924.35	371,756,449.31	100.00%