

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % |
|-------------|-------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|---------------------|-----------------------------------|------------------------------------|---------------|
| 4101 | SUELDOS Y SALARIOS | 8,334,312.00 | 10,975,521.92 | 5,314,206.80 | 910,418.36 | 899,348.39 | 905,406.44 | 962,481.63 | 933,452.52 | 938,863.52 | 5,549,970.86 | 10,864,177.66 | 98.99% |
| 4101-101 | SUELDOS ORDINARIOS | 6,249,900.00 | 8,084,087.09 | 3,935,603.23 | 664,497.43 | 663,671.80 | 667,042.24 | 785,428.67 | 588,223.25 | 669,199.56 | 4,038,062.95 | 7,973,666.18 | 98.63% |
| | GOBERNACION | 3,598,548.00 | 3,517,051.56 | 1,739,544.86 | 292,812.31 | 292,935.25 | 289,123.90 | 337,870.64 | 263,025.60 | 301,703.06 | 1,777,470.76 | 3,517,015.62 | 100.00% |
| | HACIENDA | 441,156.00 | 447,561.00 | 220,572.00 | 36,762.00 | 37,474.95 | 38,187.90 | 58,659.87 | 17,715.93 | 38,187.90 | 226,988.55 | 447,560.55 | 100.00% |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | -1,733.29 | 1,733.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,733.29 | 0.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 2,210,196.00 | 2,076,406.53 | 1,022,216.75 | 173,038.92 | 173,110.80 | 183,294.80 | 223,457.76 | 139,730.12 | 161,557.00 | 1,054,189.40 | 2,076,406.15 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 2,043,068.00 | 955,002.91 | 160,150.91 | 160,150.80 | 156,435.64 | 165,440.40 | 167,751.60 | 167,751.60 | 977,680.95 | 1,932,683.86 | 94.60% |
| 4101-102 | COMPLEMENTOS DE SUELDOS | 1,665,600.00 | 2,572,652.36 | 1,258,147.47 | 214,413.23 | 218,978.89 | 220,537.50 | 132,891.76 | 300,778.57 | 225,986.26 | 1,313,586.21 | 2,571,733.68 | 99.96% |
| | GOBERNACION | 673,860.00 | 989,498.88 | 464,801.96 | 81,025.89 | 86,645.20 | 89,248.18 | 52,128.44 | 119,898.48 | 95,717.02 | 524,663.21 | 989,465.17 | 100.00% |
| | HACIENDA | 446,184.00 | 499,982.00 | 252,600.51 | 42,088.88 | 41,516.41 | 40,943.94 | 20,471.97 | 61,415.91 | 40,943.94 | 247,381.05 | 499,981.56 | 100.00% |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | -196.62 | 196.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196.62 | 0.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 545,556.00 | 713,483.48 | 358,563.80 | 60,562.32 | 60,277.76 | 60,277.76 | 28,732.51 | 87,603.90 | 57,465.02 | 354,919.27 | 713,483.07 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 369,688.00 | 182,377.82 | 30,539.52 | 30,539.52 | 30,067.62 | 31,558.84 | 31,860.28 | 31,860.28 | 186,426.06 | 368,803.88 | 99.76% |
| 4101-103 | PERSONAL EXTRAORDINARIO | 211,320.00 | 160,254.00 | 80,691.60 | 13,259.70 | 13,259.70 | 13,259.70 | 13,259.70 | 13,259.70 | 13,259.70 | 79,558.20 | 160,249.80 | 100.00% |
| | GOBERNACION | 106,920.00 | 106,920.00 | 53,458.20 | 8,909.70 | 8,909.70 | 8,909.70 | 8,909.70 | 8,909.70 | 8,909.70 | 53,458.20 | 106,916.40 | 100.00% |
| | HACIENDA | 46,872.00 | 23,371.00 | 11,652.90 | 1,953.00 | 1,953.00 | 1,953.00 | 1,953.00 | 1,953.00 | 1,953.00 | 11,718.00 | 23,370.90 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 57,528.00 | 29,963.00 | 15,580.50 | 2,397.00 | 2,397.00 | 2,397.00 | 2,397.00 | 2,397.00 | 2,397.00 | 14,382.00 | 29,962.50 | 100.00% |
| 4101-104 | HORAS EXTRAS | 207,492.00 | 158,528.47 | 39,764.50 | 18,248.00 | 3,438.00 | 4,567.00 | 30,901.50 | 31,191.00 | 30,418.00 | 118,763.50 | 158,528.00 | 100.00% |
| | GOBERNACION | 51,180.00 | 56,601.47 | 25,922.47 | 5,606.00 | 1,021.50 | 0.00 | 12,704.00 | 5,723.00 | 5,624.50 | 30,679.00 | 56,601.47 | 100.00% |
| | HACIENDA | 8,232.00 | 7,610.00 | 0.00 | 5,473.00 | 0.00 | 2,137.00 | 0.00 | 0.00 | 0.00 | 7,610.00 | 7,610.00 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 148,080.00 | 94,317.00 | 13,842.03 | 7,169.00 | 2,416.50 | 2,430.00 | 18,197.50 | 25,468.00 | 24,793.50 | 80,474.50 | 94,316.53 | 100.00% |
| 4102 | PRESTACIONES LABORALES | 2,452,176.00 | 3,256,296.79 | 729,293.28 | 137,730.92 | 91,245.48 | 70,712.21 | 130,723.70 | 121,726.14 | 1,961,069.67 | 2,513,208.12 | 3,242,501.40 | 99.58% |
| 4102-201 | AGUINALDOS | 1,354,470.00 | 1,779,466.03 | 8,099.01 | 9,256.88 | 0.00 | 0.00 | 10,090.90 | 0.00 | 1,749,769.11 | 1,769,116.89 | 1,777,215.90 | 99.87% |
| | GOBERNACION | 729,888.00 | 788,127.00 | 0.00 | 9,256.88 | 0.00 | 0.00 | 0.00 | 0.00 | 778,868.51 | 788,125.39 | 788,125.39 | 100.00% |
| | HACIENDA | 155,702.00 | 157,433.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,432.43 | 157,432.43 | 157,432.43 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 468,880.00 | 452,414.03 | 1,619.50 | 0.00 | 0.00 | 0.00 | 10,090.90 | 0.00 | 440,703.81 | 450,794.71 | 452,414.21 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 381,492.00 | 6,479.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 372,764.36 | 372,764.36 | 379,243.87 | 99.41% |
| 4102-204 | PRIMA VACACIONAL | 165,378.00 | 221,480.00 | 108,044.99 | 181.73 | 0.00 | 0.00 | 504.52 | 0.00 | 110,837.33 | 111,523.58 | 219,568.57 | 99.14% |
| | GOBERNACION | 87,356.00 | 92,571.00 | 45,351.90 | 181.73 | 0.00 | 0.00 | 0.00 | 0.00 | 47,033.69 | 47,215.42 | 92,567.32 | 100.00% |
| | HACIENDA | 19,462.00 | 20,237.00 | 10,100.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,135.61 | 10,135.61 | 20,236.10 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 58,560.00 | 57,700.00 | 28,478.08 | 0.00 | 0.00 | 0.00 | 504.52 | 0.00 | 28,716.40 | 29,220.92 | 57,699.00 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 50,972.00 | 24,114.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,951.63 | 24,951.63 | 49,066.15 | 96.26% |
| 4102-205 | INCENTIVOS | 0.00 | 42,300.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,300.00 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 42,300.00 | 42,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,300.00 | 100.00% |
| 4102-208 | INDEMNIZACIONES | 36,108.00 | 36,093.76 | 36,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,093.00 | 100.00% |
| | GOBERNACION | 1,872.00 | 6,449.76 | 6,449.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,449.76 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 34,236.00 | 29,644.00 | 29,643.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,643.24 | 100.00% |

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ANEXO B-2 (Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % |
|-------------|--------------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|----------------|
| | OBRAS Y SERVICIOS PUBLICOS | 33,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4103-310 | HERRAMIENTA Y UTENSILIOS MENORES | 23,988.00 | 25,604.00 | 19,625.36 | 1,411.00 | 2,530.00 | 755.00 | 961.00 | 310.00 | 0.00 | 5,967.00 | 25,592.36 | 99.95% |
| | OBRAS Y SERVICIOS PUBLICOS | 23,988.00 | 25,604.00 | 19,625.36 | 1,411.00 | 2,530.00 | 755.00 | 961.00 | 310.00 | 0.00 | 5,967.00 | 25,592.36 | 99.95% |
| 4103-311 | ARREGLOS FLORALES Y CORONAS | 18,120.00 | 30,120.00 | 11,205.00 | 2,840.00 | 10,595.00 | 5,700.00 | 4,628.75 | 4,370.00 | 4,450.00 | 32,583.75 | 43,788.75 | 145.38% |
| | GOBERNACION | 18,120.00 | 30,120.00 | 11,205.00 | 2,840.00 | 10,595.00 | 5,700.00 | 4,628.75 | 4,370.00 | 4,450.00 | 32,583.75 | 43,788.75 | 145.38% |
| 4103-312 | MATERIAL FOTOGRAFICO | 33,720.00 | 19,942.00 | 7,339.00 | 1,362.60 | 0.00 | 4,239.60 | 0.00 | 5,076.80 | 1,580.75 | 12,259.75 | 19,598.75 | 98.28% |
| | GOBERNACION | 33,720.00 | 19,942.00 | 7,339.00 | 1,362.60 | 0.00 | 4,239.60 | 0.00 | 5,076.80 | 1,580.75 | 12,259.75 | 19,598.75 | 98.28% |
| 4103-314 | SERVICIO DE FOTOCOPIADO | 5,136.00 | 7,386.00 | 1,361.58 | 0.00 | 2,268.17 | 3,235.00 | 0.00 | 510.00 | 0.00 | 6,013.17 | 7,374.75 | 99.85% |
| | GOBERNACION | 5,136.00 | 7,386.00 | 1,361.58 | 0.00 | 2,268.17 | 3,235.00 | 0.00 | 510.00 | 0.00 | 6,013.17 | 7,374.75 | 99.85% |
| 4103-315 | CONSUMO DE AGUA | 279,912.00 | 449,912.00 | 214,283.75 | 94,682.00 | 2,156.96 | 79,237.70 | 876.00 | 87,012.23 | 0.00 | 263,964.89 | 478,248.64 | 106.30% |
| | OBRAS Y SERVICIOS PUBLICOS | 279,912.00 | 449,912.00 | 214,283.75 | 94,682.00 | 2,156.96 | 79,237.70 | 876.00 | 87,012.23 | 0.00 | 263,964.89 | 478,248.64 | 106.30% |
| 4103-317 | PROG. Y ACCESOR. P/EQPO. DE COMPUTO | 0.00 | 30,950.00 | 13,927.00 | 1,000.00 | 0.00 | 9,430.00 | 0.00 | 6,555.00 | 0.00 | 16,985.00 | 30,912.00 | 99.88% |
| | HACIENDA | 0.00 | 30,950.00 | 13,927.00 | 1,000.00 | 0.00 | 9,430.00 | 0.00 | 6,555.00 | 0.00 | 16,985.00 | 30,912.00 | 99.88% |
| 4104 | SERVICIOS GENERALES | 2,367,435.96 | 2,706,754.96 | 1,006,709.03 | 385,343.44 | 385,640.56 | 407,589.51 | 355,800.70 | 210,262.11 | 218,609.62 | 1,963,245.94 | 2,969,954.97 | 109.72% |
| 4104-401 | MANT. DE ALUMBRADO PUBLICO | 77,940.00 | 67,940.00 | 18,781.91 | 8,136.71 | 17,881.70 | 1,835.70 | 0.00 | 35,835.00 | 2,237.21 | 65,926.32 | 84,708.23 | 124.68% |
| | OBRAS Y SERVICIOS PUBLICOS | 77,940.00 | 67,940.00 | 18,781.91 | 8,136.71 | 17,881.70 | 1,835.70 | 0.00 | 35,835.00 | 2,237.21 | 65,926.32 | 84,708.23 | 124.68% |
| 4104-403 | MANT. DE MUEBLES Y EQUIPO DE OFICINA | 55,812.00 | 17,530.00 | 14,558.25 | 1,840.00 | 0.00 | 1,130.91 | 0.00 | 0.00 | 0.00 | 2,970.91 | 17,529.16 | 100.00% |
| | GOBERNACION. | 55,812.00 | 17,530.00 | 14,558.25 | 1,840.00 | 0.00 | 1,130.91 | 0.00 | 0.00 | 0.00 | 2,970.91 | 17,529.16 | 100.00% |
| 4104-404 | MANTENIMIENTO DE CALLES | 55,656.00 | 65,656.00 | 19,576.50 | 26,283.21 | 11,431.00 | 5,604.00 | 12,112.00 | 720.00 | 1,550.00 | 57,700.21 | 77,276.71 | 117.70% |
| | OBRAS Y SERVICIOS PUBLICOS | 55,656.00 | 65,656.00 | 19,576.50 | 26,283.21 | 11,431.00 | 5,604.00 | 12,112.00 | 720.00 | 1,550.00 | 57,700.21 | 77,276.71 | 117.70% |
| 4104-406 | MANTENIMIENTO Y MEJORAS DE OFICINA | 53,604.00 | 73,604.00 | 27,044.38 | 5,456.83 | 17,444.87 | 21,286.90 | 5,359.90 | 6,723.65 | 6,263.24 | 62,535.39 | 89,579.77 | 121.71% |
| | OBRAS Y SERVICIOS PUBLICOS | 53,604.00 | 73,604.00 | 27,044.38 | 5,456.83 | 17,444.87 | 21,286.90 | 5,359.90 | 6,723.65 | 6,263.24 | 62,535.39 | 89,579.77 | 121.71% |
| 4104-407 | MANTENIMIENTO Y MEJORAS DE EDIFICIO | 62,364.00 | 106,864.00 | 15,026.23 | 9,506.38 | 7,727.00 | 25,826.00 | 63,463.60 | 3,513.51 | 12,345.89 | 122,382.38 | 137,408.61 | 128.58% |
| | GOBERNACION | 62,364.00 | 106,864.00 | 15,026.23 | 9,506.38 | 7,727.00 | 25,826.00 | 63,463.60 | 3,513.51 | 12,345.89 | 122,382.38 | 137,408.61 | 128.58% |
| 4104-409 | REPAR. DE EQPO. DE TRANSP. Y MAQ. | 1,948,887.96 | 2,089,432.96 | 796,773.11 | 284,535.31 | 323,851.87 | 317,664.66 | 208,446.07 | 146,553.97 | 178,732.28 | 1,459,784.16 | 2,256,557.27 | 108.00% |
| | GOBERNACION | 518,328.00 | 416,373.00 | 185,148.57 | 48,747.91 | 34,604.16 | 49,603.88 | 57,368.74 | 31,527.20 | 48,158.62 | 270,010.51 | 455,159.08 | 109.32% |
| | HACIENDA | 102,012.00 | 48,412.00 | 28,221.54 | 1,487.78 | 519.00 | 5,595.04 | 2,148.00 | 6,032.65 | 4,362.40 | 20,144.87 | 48,366.41 | 99.91% |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 1,328,547.96 | 1,403,547.96 | 452,533.20 | 234,299.62 | 252,253.77 | 246,484.49 | 116,194.07 | 106,582.62 | 123,254.26 | 1,079,068.83 | 1,531,602.03 | 109.12% |
| | FONDOS FEDERALES | 0.00 | 221,100.00 | 130,519.80 | 0.00 | 36,474.94 | 15,981.25 | 32,735.26 | 2,411.50 | 2,957.00 | 90,559.95 | 221,079.75 | 99.99% |
| 4104-410 | CONSERVACION DE PARQUES Y JARDINES | 17,136.00 | 51,136.00 | 16,714.00 | 14,298.00 | 6,177.12 | 3,629.00 | 14,969.13 | 0.00 | 702.50 | 39,775.75 | 56,489.75 | 110.47% |
| | OBRAS Y SERVICIOS PUBLICOS | 17,136.00 | 51,136.00 | 16,714.00 | 14,298.00 | 6,177.12 | 3,629.00 | 14,969.13 | 0.00 | 702.50 | 39,775.75 | 56,489.75 | 110.47% |
| 4104-411 | ALIMENTACION Y TRASLADO DE REOS | 0.00 | 84,400.00 | 30,544.50 | 28,904.50 | 0.00 | 6,856.79 | 11,794.50 | 5,532.23 | 678.50 | 53,766.52 | 84,311.02 | 99.89% |
| | FONDOS FEDERALES | 0.00 | 84,400.00 | 30,544.50 | 28,904.50 | 0.00 | 6,856.79 | 11,794.50 | 5,532.23 | 678.50 | 53,766.52 | 84,311.02 | 99.89% |
| 4104-412 | MANT. DE EQUIPO DE COMUNICACION | 40,404.00 | 50,804.00 | 15,410.50 | 1,989.50 | 1,127.00 | 0.00 | 23,884.40 | 400.00 | 16,100.00 | 43,500.90 | 58,911.40 | 115.96% |
| | GOBERNACION | 40,404.00 | 50,804.00 | 15,410.50 | 1,989.50 | 1,127.00 | 0.00 | 23,884.40 | 400.00 | 16,100.00 | 43,500.90 | 58,911.40 | 115.96% |
| 4104-414 | MANTENIMIENTO DE EQUIPO DE COMPUTO | 55,632.00 | 39,388.00 | 34,212.50 | 0.00 | 0.00 | 2,990.00 | 0.00 | 2,185.00 | 0.00 | 5,175.00 | 39,387.50 | 100.00% |
| | HACIENDA | 55,632.00 | 39,388.00 | 34,212.50 | 0.00 | 0.00 | 2,990.00 | 0.00 | 2,185.00 | 0.00 | 5,175.00 | 39,387.50 | 100.00% |

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|-------------|--|-----------------------------------|-------------------------------------|--------------------------------|----------------------|-------------------|------------------------|------------------------|----------------------|--------------------|-----------------------------------|------------------------------------|--------------------|
| 4104-415 | CONSUMIBLES DE EQUIPO DE COMPUTO HACIENDA | 0.00 0.00 | 60,000.00 60,000.00 | 18,067.15 18,067.15 | 4,393.00 4,393.00 | 0.00 0.00 | 20,765.55 20,765.55 | 15,771.10 15,771.10 | 8,798.75 8,798.75 | 0.00 0.00 | 49,728.40 49,728.40 | 67,795.55 67,795.55 | 112.99% 112.99% |
| 4105 | GASTOS ADMINISTRATIVOS | 1,731,456.00 | 3,927,882.12 | 1,621,408.78 | 412,829.81 | 427,078.01 | 446,397.33 | 184,661.76 | 358,308.20 | 628,026.77 | 2,457,301.88 | 4,078,710.66 | 103.84% |
| 4105-501 | SUSCRIPCIONES Y LIBROS | 39,996.00 | 113,996.00 | 82,767.99 | 970.00 | 3,450.00 | 13,300.00 | 9,000.00 | 7,500.00 | 7,750.00 | 41,970.00 | 124,737.99 | 109.42% |
| | GOBERNACION | 39,996.00 | 113,996.00 | 82,767.99 | 970.00 | 3,450.00 | 13,300.00 | 9,000.00 | 7,500.00 | 7,750.00 | 41,970.00 | 124,737.99 | 109.42% |
| 4105-502 | SEGUROS Y FIANZAS | 4,428.00 | 92,101.00 | 53,477.37 | 0.00 | 38,547.07 | 0.00 | 0.00 | 0.00 | 0.00 | 38,547.07 | 92,024.44 | 99.92% |
| | HACIENDA | 4,428.00 | 17,701.00 | 17,700.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,700.46 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 74,400.00 | 35,776.91 | 0.00 | 38,547.07 | 0.00 | 0.00 | 0.00 | 0.00 | 38,547.07 | 74,323.98 | 99.90% |
| 4105-503 | ARRENDAMIENTOS | 36,156.00 | 189,000.00 | 15,000.00 | 30,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 99,000.00 | 174,000.00 | 189,000.00 | 100.00% |
| | GOBERNACION | 36,156.00 | 189,000.00 | 15,000.00 | 30,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 99,000.00 | 174,000.00 | 189,000.00 | 100.00% |
| 4105-504 | GASTOS DE VIAJES Y GIRAS DE TRABAJO | 246,308.04 | 378,934.00 | 164,700.56 | 39,328.77 | 44,675.22 | 38,711.97 | 42,258.18 | 32,741.81 | 44,378.46 | 242,094.41 | 406,794.97 | 107.35% |
| | GOBERNACION | 170,912.04 | 282,138.00 | 132,813.42 | 22,048.26 | 37,359.99 | 26,475.15 | 37,909.07 | 23,326.15 | 28,860.18 | 175,978.80 | 308,792.22 | 109.45% |
| | HACIENDA | 32,364.00 | 30,364.00 | 7,101.69 | 5,278.93 | 1,590.75 | 3,941.00 | 2,336.11 | 5,974.66 | 6,161.53 | 25,282.98 | 32,384.67 | 106.65% |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | 1,037.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,037.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 43,032.00 | 39,932.00 | 14,014.52 | 5,072.90 | 4,698.30 | 5,144.71 | 992.00 | 2,024.00 | 9,326.75 | 27,258.66 | 41,273.18 | 103.36% |
| | FONDOS FEDERALES | 0.00 | 26,500.00 | 9,733.93 | 6,928.68 | 1,026.18 | 3,151.11 | 1,021.00 | 1,417.00 | 30.00 | 13,573.97 | 23,307.90 | 87.95% |
| 4105-505 | COMISIONES CONFERIDAS | 111,684.00 | 187,896.00 | 62,317.48 | 21,730.00 | 13,208.00 | 26,145.00 | 13,852.00 | 25,015.00 | 36,825.00 | 136,775.00 | 199,092.48 | 105.96% |
| | GOBERNACION | 65,076.00 | 136,164.00 | 41,790.00 | 12,850.00 | 9,960.00 | 21,600.00 | 13,852.00 | 20,965.00 | 25,050.00 | 104,277.00 | 146,067.00 | 107.27% |
| | HACIENDA | 876.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 45,732.00 | 28,732.00 | 9,102.48 | 5,250.00 | 2,500.00 | 950.00 | 0.00 | 1,200.00 | 9,725.00 | 19,625.00 | 28,727.48 | 99.98% |
| | FONDOS FEDERALES | 0.00 | 23,000.00 | 7,275.00 | 3,630.00 | 748.00 | 3,595.00 | 0.00 | 2,850.00 | 2,050.00 | 12,873.00 | 20,148.00 | 87.60% |
| 4105-507 | IMPUESTOS Y DERECHOS | 972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4105-510 | DIFUSION SOCIAL | 83,436.00 | 98,436.00 | 36,797.68 | 13,345.00 | 14,703.00 | 3,821.45 | 11,849.00 | 21,632.00 | 4,950.00 | 70,300.45 | 107,098.13 | 108.80% |
| | GOBERNACION | 83,436.00 | 98,436.00 | 36,797.68 | 13,345.00 | 14,703.00 | 3,821.45 | 11,849.00 | 21,632.00 | 4,950.00 | 70,300.45 | 107,098.13 | 108.80% |
| 4105-511 | IMPRESION DE FORMAS | 32,460.00 | 47,460.00 | 42,366.03 | 5,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,060.00 | 47,426.03 | 99.93% |
| | GOBERNACION | 32,460.00 | 47,460.00 | 42,366.03 | 5,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,060.00 | 47,426.03 | 99.93% |
| 4105-512 | TENENCIAS Y PLACAS | 6,996.00 | 5,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,030.90 | 3,352.38 | 0.00 | 5,383.28 | 5,383.28 | 99.76% |
| | GOBERNACION | 6,996.00 | 5,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,030.90 | 3,352.38 | 0.00 | 5,383.28 | 5,383.28 | 99.76% |
| 4105-513 | ATENCION A INVITADOS ESPECIALES | 178,400.04 | 180,000.04 | 94,791.55 | 16,869.05 | 7,560.00 | 42,489.59 | 2,524.00 | 8,178.80 | 7,554.60 | 85,176.04 | 179,967.59 | 99.98% |
| | GOBERNACION | 178,400.04 | 180,000.04 | 94,791.55 | 16,869.05 | 7,560.00 | 42,489.59 | 2,524.00 | 8,178.80 | 7,554.60 | 85,176.04 | 179,967.59 | 99.98% |
| 4105-514 | OTROS GASTOS ADMINISTRATIVOS | 820,027.92 | 1,762,392.17 | 804,733.78 | 244,990.40 | 100,173.76 | 193,052.37 | 47,060.58 | 226,911.79 | 266,097.63 | 1,078,286.53 | 1,883,020.31 | 106.84% |
| | GOBERNACION | 526,284.00 | 1,305,048.25 | 586,018.32 | 205,929.19 | 59,149.66 | 140,545.19 | 33,974.90 | 142,916.84 | 230,207.91 | 812,723.69 | 1,398,742.01 | 107.18% |
| | HACIENDA | 150,559.92 | 157,559.92 | 70,569.96 | 10,407.75 | 11,719.32 | 9,029.50 | 2,020.70 | 35,906.38 | 25,266.91 | 94,350.56 | 164,920.52 | 104.67% |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | 5,815.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,815.99 | |
| | OBRAS Y SERVICIOS PUBLICOS | 143,184.00 | 190,184.00 | 77,923.18 | 17,489.40 | 21,980.50 | 18,220.64 | 9,705.00 | 48,088.57 | 10,622.81 | 126,106.92 | 204,030.10 | 107.28% |
| | FONDOS FEDERALES | 0.00 | 109,600.00 | 64,406.33 | 11,164.06 | 7,324.28 | 25,257.04 | 1,359.98 | 0.00 | 0.00 | 45,105.36 | 109,511.69 | 99.92% |
| 4105-515 | INT. POR FINANC. Y COMISIONES BANC. | 5,688.00 | 19,109.91 | 7,456.71 | 1,242.00 | 1,334.00 | 1,092.50 | 1,282.25 | 1,863.00 | 2,518.50 | 9,332.25 | 16,788.96 | 87.85% |

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % |
|-------------|--|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|----------------|
| | GASTOS ADMINISTRATIVOS | 5,688.00 | 12,088.00 | 5,741.37 | 787.75 | 937.25 | 805.00 | 851.00 | 1,092.50 | 1,868.75 | 6,342.25 | 12,083.62 | 99.96% |
| | FONDOS FEDERALES | 0.00 | 7,021.91 | 1,715.34 | 454.25 | 396.75 | 287.50 | 431.25 | 770.50 | 649.75 | 2,990.00 | 4,705.34 | 67.01% |
| 4105-519 | MANEJO CUENTA PREDIAL RUSTICO | 6,550.00 | 13,550.00 | 11,349.18 | 632.28 | 3.68 | 872.45 | 3.73 | 346.63 | 8.16 | 1,866.93 | 13,216.11 | 97.54% |
| | GASTOS ADMINSTRATIVOS | 6,550.00 | 13,550.00 | 11,349.18 | 632.28 | 3.68 | 872.45 | 3.73 | 346.63 | 8.16 | 1,866.93 | 13,216.11 | 97.54% |
| 4105-520 | SERVICIOS TECNICOS DE CATRASTRO ISAI | 6,386.00 | 14,886.00 | 13,649.36 | 386.00 | 0.00 | 38.99 | 0.00 | 713.00 | 0.00 | 1,137.99 | 14,787.35 | 99.34% |
| | GASTOS ADMINISTRATIVOS | 6,386.00 | 14,886.00 | 13,649.36 | 386.00 | 0.00 | 38.99 | 0.00 | 713.00 | 0.00 | 1,137.99 | 14,787.35 | 99.34% |
| 4105-521 | C O C C A F | 26,808.00 | 26,808.00 | 13,404.00 | 2,234.00 | 2,234.00 | 2,234.00 | 2,234.00 | 2,234.00 | 2,234.00 | 13,404.00 | 26,808.00 | 100.00% |
| | GASTOS ADMINISTRATIVOS | 26,808.00 | 26,808.00 | 13,404.00 | 2,234.00 | 2,234.00 | 2,234.00 | 2,234.00 | 2,234.00 | 2,234.00 | 13,404.00 | 26,808.00 | 100.00% |
| 4105-522 | ACTIVIDADES CIVICAS Y CULTURALES | 13,884.00 | 382,617.00 | 7,332.00 | 0.00 | 150,000.00 | 53,643.52 | 18,400.00 | 22,801.37 | 144,900.00 | 389,744.89 | 397,076.89 | 103.78% |
| | GOBERNACION | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | |
| | GASTOS ADMINISTRATIVOS | 13,884.00 | 110,717.00 | 1,832.00 | 0.00 | 0.00 | 53,643.52 | 18,400.00 | 22,801.37 | 23,000.00 | 117,844.89 | 119,676.89 | 108.09% |
| | FONDOS FEDERALES | 0.00 | 271,900.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 121,900.00 | 271,900.00 | 271,900.00 | 100.00% |
| 4105-523 | CREDITO AL SALARIO | 111,276.00 | 415,300.00 | 211,265.09 | 36,042.31 | 36,189.28 | 55,995.49 | 19,167.12 | 5,018.42 | 11,810.42 | 164,223.04 | 375,488.13 | 90.41% |
| | GOBERNACION | 0.00 | 0.00 | 0.00 | 294.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294.70 | 294.70 | |
| | HACIENDA | 111,276.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | SEGURIDAD PUBLICA | 0.00 | 0.00 | -71.93 | 71.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.93 | 0.00 | |
| | OBRAS Y SERVICIOS PUBLICOS | 0.00 | 0.00 | -94.17 | 94.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94.17 | 0.00 | |
| | GASTOS ADMINISTRATIVOS | 0.00 | 320,000.00 | 165,546.18 | 27,658.34 | 28,176.20 | 47,974.33 | 10,775.11 | -3,493.80 | 3,298.20 | 114,388.38 | 279,934.56 | 87.48% |
| | FONDOS FEDERALES | 0.00 | 95,300.00 | 45,885.01 | 7,923.17 | 8,013.08 | 8,021.16 | 8,392.01 | 8,512.22 | 8,512.22 | 49,373.86 | 95,258.87 | 99.96% |
| 4106 | APOYOS A ORGANISMOS Y ASIST. SOCIAL | 1,674,382.65 | 4,238,596.25 | 2,056,584.42 | 506,090.91 | 166,515.20 | 283,103.55 | 291,441.52 | 544,218.91 | 561,785.12 | 2,353,155.21 | 4,409,739.63 | 104.04% |
| 4106-602 | APOYOS A LA EDUCACION | 64,068.00 | 74,068.00 | 15,650.00 | 16,300.00 | 5,000.00 | 62,371.17 | 16,705.79 | 2,045.00 | 0.00 | 102,421.96 | 118,071.96 | 159.41% |
| | GOBERNACION | 64,068.00 | 74,068.00 | 15,650.00 | 16,300.00 | 5,000.00 | 62,371.17 | 16,705.79 | 2,045.00 | 0.00 | 102,421.96 | 118,071.96 | 159.41% |
| 4106-605 | FINANCIAMIENTO A PARTIDOS POLITICOS | 430,200.00 | 459,600.00 | 229,800.00 | 38,300.00 | 38,300.00 | 38,300.00 | -38,300.00 | 114,900.00 | 38,300.00 | 229,800.00 | 459,600.00 | 100.00% |
| | GOBERNACION | 430,200.00 | 459,600.00 | 229,800.00 | 38,300.00 | 38,300.00 | 38,300.00 | -38,300.00 | 114,900.00 | 38,300.00 | 229,800.00 | 459,600.00 | 100.00% |
| 4106-608 | BECAS | 144,456.00 | 2,323,474.20 | 1,228,366.19 | 275,566.19 | 0.00 | 16,700.00 | 129,384.08 | 217,000.00 | 331,478.80 | 970,129.07 | 2,198,495.26 | 94.62% |
| | GOBERNACION | 144,456.00 | 74,790.00 | 0.00 | 4,800.00 | 0.00 | 16,700.00 | 17,300.00 | 18,000.00 | 18,000.00 | 74,800.00 | 74,800.00 | 100.01% |
| | FONDOS FEDERALES | 0.00 | 2,248,684.20 | 1,228,366.19 | 270,766.19 | 0.00 | 0.00 | 112,084.08 | 199,000.00 | 313,478.80 | 895,329.07 | 2,123,695.26 | 94.44% |
| 4106-609 | APOYO AL DEPORTE | 47,395.92 | 57,395.92 | 25,744.87 | 2,400.00 | 2,400.00 | 6,124.53 | 6,747.00 | 15,671.28 | 5,050.00 | 38,392.81 | 64,137.68 | 111.75% |
| | GOBERNACION | 47,395.92 | 57,395.92 | 25,744.87 | 2,400.00 | 2,400.00 | 6,124.53 | 6,747.00 | 15,671.28 | 5,050.00 | 38,392.81 | 64,137.68 | 111.75% |
| 4106-620 | OTROS APOYOS | 949,742.73 | 1,185,538.13 | 520,452.50 | 173,524.72 | 120,815.20 | 158,877.85 | 176,904.65 | 94,602.63 | 156,956.32 | 881,681.37 | 1,402,133.87 | 118.27% |
| | GOBERNACION | 516,924.60 | 749,520.00 | 359,640.47 | 109,846.09 | 75,405.37 | 123,736.00 | 98,786.65 | 48,390.15 | 93,416.98 | 549,581.24 | 909,221.71 | 121.31% |
| | HACIENDA | 151,352.04 | 161,352.04 | 62,734.50 | 10,783.80 | 27,268.43 | 20,568.33 | 26,073.55 | 11,492.48 | 32,779.34 | 128,965.93 | 191,700.43 | 118.81% |
| | OBRAS Y SERVICIOS PUBLICOS | 281,466.09 | 274,166.09 | 97,977.53 | 52,894.83 | 18,141.40 | 14,573.52 | 52,044.45 | 34,720.00 | 30,760.00 | 203,134.20 | 301,111.73 | 109.83% |
| | FONDOS FEDERALES | 0.00 | 500.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 20.00% |
| 4106-621 | D I F | 38,520.00 | 138,520.00 | 36,570.86 | 0.00 | 0.00 | 730.00 | 0.00 | 100,000.00 | 30,000.00 | 130,730.00 | 167,300.86 | 120.78% |
| | GOBERNACION | 38,520.00 | 138,520.00 | 36,570.86 | 0.00 | 0.00 | 730.00 | 0.00 | 100,000.00 | 30,000.00 | 130,730.00 | 167,300.86 | 120.78% |
| 4107 | DEUDA PUBLICA | 435,000.00 | 1,655,691.83 | 1,141,281.75 | 0.00 | 0.00 | 100,000.00 | 124,984.63 | 228,965.32 | 0.00 | 453,949.95 | 1,595,231.70 | 96.35% |
| 4107-701 | ACREEDORES DIVERSOS | 0.00 | 909,953.96 | 455,000.00 | 0.00 | 0.00 | 100,000.00 | 124,984.63 | 228,965.32 | 0.00 | 453,949.95 | 908,949.95 | 99.89% |

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE BADIRAGUATO
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % |
|-------------|---|-----------------------------------|-------------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|-----------------------------------|------------------------------------|----------------|
| 4107-702 | FONDOS FEDERALES | 0.00 | 909,953.96 | 455,000.00 | 0.00 | 0.00 | 100,000.00 | 124,984.63 | 228,965.32 | 0.00 | 453,949.95 | 908,949.95 | 99.89% |
| | PROVEEDORES | 400,000.00 | 687,848.06 | 686,281.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 686,281.75 | 99.77% |
| | DEUDA PUBLICA | 400,000.00 | 0.00 | 16,860.00 | 0.00 | -16,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | -16,860.00 | 0.00 | |
| 4107-703 | FONDOS FEDERALES | 0.00 | 687,848.06 | 669,421.75 | 0.00 | 16,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,860.00 | 686,281.75 | 99.77% |
| | RETENCIONES POR ENTERAR | 35,000.00 | 57,889.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| | DEUDA PUBLICA | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | FONDOS FEDERALES | 0.00 | 57,889.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 4108 | ADQUISICIONES Y CONSTRUCCIONES | 30,225,948.96 | 25,969,447.63 | 3,676,642.97 | 1,743,178.21 | 2,299,683.07 | 1,589,172.30 | 1,895,056.05 | 5,522,128.49 | 8,168,843.82 | 21,218,061.94 | 24,894,704.91 | 95.86% |
| 4108-801 | MOBILIARIO Y EQUIPO DE OFICINA | 31,272.00 | 42,772.00 | 29,232.50 | 0.00 | 5,990.00 | 5,618.90 | 1,610.00 | 0.00 | 0.00 | 13,218.90 | 42,451.40 | 99.25% |
| | ADQUISICIONES Y CONSTRUCCIONES | 31,272.00 | 42,772.00 | 29,232.50 | 0.00 | 5,990.00 | 5,618.90 | 1,610.00 | 0.00 | 0.00 | 13,218.90 | 42,451.40 | 99.25% |
| 4108-802 | EQUIPO DE TRANSPORTE | 153,540.00 | 666,200.00 | 387,000.00 | 278,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278,300.00 | 665,300.00 | 99.86% |
| | ADQUISICIONES Y CONSTRUCCIONES | 153,540.00 | 666,200.00 | 387,000.00 | 278,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278,300.00 | 665,300.00 | 99.86% |
| 4108-805 | EQUIPO DE RADIO | 0.00 | 10,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,514.45 | 0.00 | 10,514.45 | 10,514.45 | 99.99% |
| | ADQUISICIONES Y CONSTRUCCIONES | 0.00 | 10,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,514.45 | 0.00 | 10,514.45 | 10,514.45 | 99.99% |
| 4108-806 | ADQUISICIONES Y CONSTRUCCIONES | 8,544.00 | 26,544.00 | 14,891.00 | 0.00 | 2,850.00 | 1,908.00 | 0.00 | 0.00 | 7,238.00 | 11,996.00 | 26,887.00 | 101.29% |
| | HERRAMIENTA Y EQUIPO | 8,544.00 | 26,544.00 | 14,891.00 | 0.00 | 2,850.00 | 1,908.00 | 0.00 | 0.00 | 7,238.00 | 11,996.00 | 26,887.00 | 101.29% |
| 4108-809 | APLICACION IMPUESTO PREDIAL RUSTICO | 81,870.96 | 81,870.96 | 10,000.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 16,250.00 | 19.85% |
| | ADQUISICIONES Y CONSTRUCCIONES | 81,870.96 | 81,870.96 | 10,000.00 | 0.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 16,250.00 | 19.85% |
| 4108-810 | OBRA PUBLICA DIRECTA | 562,464.00 | 93,049.00 | 39,900.00 | 50,583.87 | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 52,543.87 | 92,443.87 | 99.35% |
| | ADQUISICIONES Y CONSTRUCCIONES | 562,464.00 | 93,049.00 | 39,900.00 | 50,583.87 | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 52,543.87 | 92,443.87 | 99.35% |
| 4108-811 | FDO. DE APORT. P/ LA INFR. SOCIAL MPAL. | 21,484,658.00 | 21,111,757.07 | 2,640,344.90 | 1,260,369.98 | 2,274,153.07 | 1,517,685.40 | 1,770,574.48 | 3,424,842.16 | 7,812,178.15 | 18,059,803.24 | 20,700,148.14 | 98.05% |
| | FONDOS FEDERALES | 21,484,658.00 | 21,111,757.07 | 2,640,344.90 | 1,260,369.98 | 2,274,153.07 | 1,517,685.40 | 1,770,574.48 | 3,424,842.16 | 7,812,178.15 | 18,059,803.24 | 20,700,148.14 | 98.05% |
| 4108-812 | FDO. DE APORT. P/ EL FORTALEC. MPAL. | 7,903,600.00 | 3,936,739.60 | 555,274.57 | 153,924.36 | 10,440.00 | 62,000.00 | 122,871.57 | 2,086,771.88 | 349,427.67 | 2,785,435.48 | 3,340,710.05 | 84.86% |
| | FONDOS FEDERALES | 7,903,600.00 | 3,936,739.60 | 555,274.57 | 153,924.36 | 10,440.00 | 62,000.00 | 122,871.57 | 2,086,771.88 | 349,427.67 | 2,785,435.48 | 3,340,710.05 | 84.86% |
| 4109 | SUBSIDIOS Y TRANSFERENCIAS | 844,236.00 | 900,000.00 | 563,767.00 | 79,090.00 | 85,225.00 | 95,450.00 | 98,517.50 | 93,405.00 | 90,715.00 | 542,402.50 | 1,106,169.50 | 122.91% |
| 4109-901 | DIF SISTEMA MUNICIPAL. | 844,236.00 | 900,000.00 | 563,767.00 | 79,090.00 | 85,225.00 | 95,450.00 | 98,517.50 | 93,405.00 | 90,715.00 | 542,402.50 | 1,106,169.50 | 122.91% |
| | SUBSIDIOS Y TRANSFERENCIAS | 844,236.00 | 900,000.00 | 563,767.00 | 79,090.00 | 85,225.00 | 95,450.00 | 98,517.50 | 93,405.00 | 90,715.00 | 542,402.50 | 1,106,169.50 | 122.91% |
| | Total Presupuesto del Ejercicio | 51,412,507.65 | 58,047,368.80 | 18,273,466.42 | 4,673,941.33 | 4,696,916.07 | 4,409,617.67 | 4,365,980.75 | 8,479,552.81 | 12,888,412.87 | 39,514,421.50 | 57,787,887.92 | 99.55% |
| 4201 | PRESUPUESTO DE EJERCICIOS ANT. | 0.00 | 0.00 | 117,867.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,867.35 | 0.00% |
| | Total Egresos. | 51,412,507.65 | 58,047,368.80 | 18,391,333.77 | 4,673,941.33 | 4,696,916.07 | 4,409,617.67 | 4,365,980.75 | 8,479,552.81 | 12,888,412.87 | 39,514,421.50 | 57,905,755.27 | 99.76% |