

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE BADIRAGUATO**  
**Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002**

## ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>176,489.00</b>	<b>176,489.00</b>	<b>75,068.18</b>	<b>6,656.50</b>	<b>286.28</b>	<b>9,091.07</b>	<b>401.04</b>	<b>4,027.12</b>	<b>307.86</b>	<b>20,769.87</b>	<b>95,838.05</b>	<b>54.30%</b>
5101-001	ESPECTACULOS PUBLICOS	14,795.00	14,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101-005	IMPUESTO PREDIAL	131,371.00	131,371.00	74,110.68	6,656.50	286.28	9,091.07	401.04	4,027.12	307.86	20,769.87	94,880.55	72.22%
5101-005-001	IMPUESTO PREDIAL URBANO	49,500.00	49,500.00	16,567.57	333.70	247.33	279.89	354.44	560.80	229.86	2,006.02	18,573.59	37.52%
5101-005-002	IMPUESTO PREDIAL RUSTICO	81,871.00	81,871.00	57,543.11	6,322.80	38.95	8,811.18	46.60	3,466.32	78.00	18,763.85	76,306.96	93.20%
5101-006	ADQUISICION DE INMUEBLES	30,323.00	30,323.00	957.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.50	3.16%
<b>5102</b>	<b>DERECHOS</b>	<b>279,553.00</b>	<b>279,553.00</b>	<b>95,354.28</b>	<b>5,208.80</b>	<b>766.00</b>	<b>5,974.80</b>	<b>0.00</b>	<b>15,226.65</b>	<b>766.00</b>	<b>27,942.25</b>	<b>123,296.53</b>	<b>44.10%</b>
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	177,895.00	177,895.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-011	USO, CONC. DE CASILLAS Y PISOS EN MERC.	5,575.00	5,575.00	217.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.08	3.89%
5102-012	USO DE PISO EN VIA PUBLICA Y SITIOS PUB.	6,071.00	6,071.00	344.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.70	5.68%
5102-014	OTORG. DE REV. PERM. P/ FUNC. DE ESTAB.	90,012.00	90,012.00	94,792.50	5,208.80	766.00	5,974.80	0.00	15,226.65	766.00	27,942.25	122,734.75	136.35%
<b>5103</b>	<b>PRODUCTOS</b>	<b>128,585.00</b>	<b>158,585.00</b>	<b>14,124.52</b>	<b>6,233.47</b>	<b>7,746.29</b>	<b>9,169.20</b>	<b>0.00</b>	<b>-730,000.00</b>	<b>739,745.98</b>	<b>32,894.94</b>	<b>47,019.46</b>	<b>29.65%</b>
5103-001	ARREND. Y VTA. DE BIENES MUEB. E INMUEB.	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103-003	RENDIMIENTO SOBRE INVERSIONES	128,585.00	128,585.00	14,124.52	6,233.47	7,746.29	9,169.20	0.00	-730,000.00	739,745.98	32,894.94	47,019.46	36.57%
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>968,123.00</b>	<b>938,123.00</b>	<b>211,003.06</b>	<b>52,627.33</b>	<b>3,942.49</b>	<b>17,695.81</b>	<b>184,320.60</b>	<b>139,815.16</b>	<b>62,149.29</b>	<b>460,550.68</b>	<b>671,553.74</b>	<b>71.58%</b>
5104-001	MULTAS	7,768.00	7,768.00	1,175.00	0.00	0.00	0.00	1,380.90	0.00	0.00	1,380.90	2,555.90	32.90%
5104-002	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-003	REZAGOS	16,715.00	16,715.00	20,708.91	337.78	1,060.44	354.24	1,018.96	242.40	365.44	3,379.26	24,088.17	144.11%
5104-003-001	IMPUESTO PREDIAL URBANO	2,018.00	2,018.00	17,105.42	337.78	1,060.44	354.24	1,018.96	242.40	365.44	3,379.26	20,484.68	1015.10
5104-003-002	IMPUESTO PREDIAL RUSTICO	1,956.00	1,956.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104-003-003	USO, CONC. DE CASILAS Y PISOS EN MERC.	12,741.00	12,741.00	3,603.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,603.49	28.28%
5104-004	RECARGOS	0.00	0.00	0.00	0.00	7.01	909.05	0.00	3,779.05	24.00	4,719.11	4,719.11	0.00%
5104-006	OTROS APROVECHAMIENTOS	943,640.00	913,640.00	189,119.15	52,289.55	2,875.04	16,432.52	181,920.74	135,793.71	61,759.85	451,071.41	640,190.56	70.07%
5104-006-001	DONATIVOS	863,640.00	498,640.00	140,520.00	5,000.00	0.00	14,732.00	112,156.50	20,990.00	3,490.00	156,368.50	296,888.50	59.54%
5104-006-002	INGRESOS DE TRANSITO	80,000.00	80,000.00	36,839.15	2,289.55	2,475.04	1,700.52	6,156.71	4,183.32	651.10	17,456.24	54,295.39	67.87%
5104-006-003	DESARROLLO INSTITUC. (3% S/RETENC. A CONT.)	0.00	200,000.00	0.00	0.00	0.00	0.00	48,607.53	106,120.39	53,118.75	207,846.67	207,846.67	103.92%
5104-006-004	OTROS	0.00	100,000.00	11,760.00	45,000.00	400.00	0.00	0.00	0.00	0.00	45,400.00	57,160.00	57.16%
5104-006-005	APOYO AL DEPORTE	0.00	35,000.00	0.00	0.00	0.00	0.00	15,000.00	4,500.00	4,500.00	24,000.00	24,000.00	68.57%
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>49,773,700.00</b>	<b>53,258,796.90</b>	<b>26,795,249.29</b>	<b>5,560,695.36</b>	<b>2,833,973.36</b>	<b>6,650,599.43</b>	<b>4,575,066.37</b>	<b>3,972,653.52</b>	<b>2,847,513.75</b>	<b>26,440,501.79</b>	<b>53,235,751.08</b>	<b>99.96%</b>
5105-001	FEDERALES	20,299,442.00	20,299,442.00	10,669,823.30	2,062,357.49	2,099,003.37	1,799,166.71	1,734,589.53	1,819,150.14	2,240,853.18	11,755,120.42	22,424,943.72	110.47%
5105-002	ESTATALES	80,000.00	80,000.00	29,791.58	4,137.60	4,059.30	3,121.75	3,687.16	4,086.69	2,455.50	21,548.00	51,339.58	64.17%
5105-003	ANTICIPOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	-730,000.00	0.00	0.00	0.00%

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5105-004	DE LOS FONDOS DE APORTAC. FEDERALES	29,388,258.00	32,853,507.59	16,075,787.10	3,494,200.27	730,910.69	4,848,310.97	2,836,789.68	1,419,416.69	1,334,205.07	14,663,833.37	30,739,620.47	93.57%
5105-004-001	FONDO DE INFR. SOCIAL MPAL. (REC. FED.)	21,484,658.00	23,547,579.59	12,296,029.59	2,044,378.89	6,000.00	2,091,021.39	4,092,257.88	694,506.00	489,294.66	9,417,458.82	21,713,488.41	92.21%
5105-004-001-0001	APORT. AL FONDO DE INF. SOCIAL MUNICIPAL	18,407,100.00	20,323,789.00	12,194,273.34	2,032,378.89	0.00	2,032,378.89	4,064,757.88	0.00	0.00	8,129,515.66	20,323,789.00	100.00%
5105-004-001-0002	REND. DEL FONDO INFRAEST. SOCIAL MPAL.	35,000.00	0.00	256.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.25	
5105-004-001-0003	APORTACION DE TERCEROS	3,042,558.00	3,223,790.59	101,500.00	12,000.00	6,000.00	58,642.50	27,500.00	694,506.00	489,294.66	1,287,943.16	1,389,443.16	43.09%
5105-004-002	FONDO DE FORTALECIMIENTO MUNICIPAL	7,903,600.00	9,305,928.00	3,779,757.51	1,449,821.38	724,910.69	2,757,289.58	-1,255,468.20	724,910.69	844,910.41	5,246,374.55	9,026,132.06	96.99%
5105-004-002-0001	APORT. AL FONDO DE FORTALEC. MUNICIPAL	7,878,600.00	8,698,928.00	3,624,553.45	1,449,821.38	724,910.69	2,757,289.58	-1,307,468.20	724,910.69	724,910.41	5,074,374.55	8,698,928.00	100.00%
5105-004-002-0002	REND. DEL FONDO FORTALECIMIENTO MPAL.	25,000.00	0.00	204.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.06	
5105-004-002-0003	RECUP. DE BENEFICIARIOS POR PROGRAMA	0.00	607,000.00	155,000.00	0.00	0.00	0.00	52,000.00	0.00	120,000.00	172,000.00	327,000.00	53.87%
5105-008	MULTAS ADMVAS. FEDERALES NO FISCALES	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105-009	REGULAR. DE VEHICULOS EXTRANJEROS	0.00	19,847.31	19,847.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,847.31	100.00%
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>86,057.65</b>	<b>86,057.65</b>	<b>39,345.13</b>	<b>1,967.81</b>	<b>220.13</b>	<b>2,402.77</b>	<b>45.73</b>	<b>4,229.42</b>	<b>222.28</b>	<b>9,088.14</b>	<b>48,433.27</b>	<b>56.28%</b>
5106-001	PRO-ALFABETIZACION.	13,977.65	13,977.65	4,767.70	260.44	38.30	298.74	0.00	761.33	38.30	1,397.11	6,164.81	44.10%
5106-002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIV.	13,977.65	13,977.65	4,767.70	260.44	38.30	298.74	0.00	761.33	38.30	1,397.11	6,164.81	44.10%
5106-003	PRO-MEJORAS MATERIALES	41,932.95	41,932.95	14,303.13	781.32	114.90	896.22	0.00	2,283.99	114.90	4,191.33	18,494.46	44.10%
5106-007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	16,169.40	16,169.40	15,506.60	665.61	28.63	909.07	45.73	422.77	30.78	2,102.59	17,609.19	108.90%
<b>Total de Ingresos</b>		<b>51,412,507.65</b>	<b>54,897,604.55</b>	<b>27,230,144.46</b>	<b>5,633,389.27</b>	<b>2,846,934.55</b>	<b>6,694,933.08</b>	<b>4,759,833.74</b>	<b>3,405,951.87</b>	<b>3,650,705.16</b>	<b>26,991,747.67</b>	<b>54,221,892.13</b>	<b>98.77%</b>