

**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX**

Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	9,415,656.00	0.00	9,415,656.00	754,365.00	761,390.00	758,490.00	759,940.00	759,940.00	755,940.00	4,550,065.00	48.32%	4,865,591.00
4101-101	SUELDOS ORDINARIOS	6,502,416.00	0.00	6,502,416.00	522,035.00	526,520.00	524,620.00	525,570.00	525,570.00	523,100.00	3,147,415.00	48.40%	3,355,001.00
	GOBERNACION	1,914,936.00	0.00	1,914,936.00	159,630.00	159,630.00	159,630.00	159,630.00	159,630.00	158,110.00	956,260.00	49.94%	958,676.00
	HACIENDA	283,200.00	0.00	283,200.00	23,600.00	23,600.00	23,600.00	23,600.00	23,600.00	23,600.00	141,600.00	50.00%	141,600.00
	SEGURIDAD PUBLICA	1,634,520.00	0.00	1,634,520.00	117,010.00	120,810.00	118,910.00	119,860.00	119,860.00	119,860.00	716,310.00	43.82%	918,210.00
	OBRAS Y SERVICIOS PUBLICOS	1,695,360.00	0.00	1,695,360.00	140,595.00	141,280.00	141,280.00	141,280.00	141,280.00	140,330.00	846,045.00	49.90%	849,315.00
	FONDOS FEDERALES	974,400.00	0.00	974,400.00	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	81,200.00	487,200.00	50.00%	487,200.00
4101-102	COMPLEMENTOS DE SUELDOS	2,913,240.00	0.00	2,913,240.00	232,330.00	234,870.00	233,870.00	234,370.00	234,370.00	232,840.00	1,402,650.00	48.15%	1,510,590.00
	GOBERNACION	195,240.00	0.00	195,240.00	16,270.00	16,270.00	16,270.00	16,270.00	16,270.00	15,240.00	96,590.00	49.47%	98,650.00
	HACIENDA	198,000.00	0.00	198,000.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	16,500.00	99,000.00	50.00%	99,000.00
	SEGURIDAD PUBLICA	900,600.00	0.00	900,600.00	65,150.00	67,150.00	66,150.00	66,650.00	66,650.00	66,650.00	398,400.00	44.24%	502,200.00
	OBRAS Y SERVICIOS PUBLICOS	1,099,560.00	0.00	1,099,560.00	91,090.00	91,630.00	91,630.00	91,630.00	91,630.00	91,130.00	548,740.00	49.91%	550,820.00
	FONDOS FEDERALES	519,840.00	0.00	519,840.00	43,320.00	43,320.00	43,320.00	43,320.00	43,320.00	43,320.00	259,920.00	50.00%	259,920.00
4102	PRESTACIONES LABORALES	2,104,341.00	50,000.00	2,154,341.00	46,000.00	141,154.35	123,708.26	89,287.60	98,053.55	83,616.63	581,820.39	27.01%	1,572,520.61
4102-201	AGUINALDOS	806,638.00	0.00	806,638.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	806,638.00
	GOBERNACION	183,948.00	0.00	183,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	183,948.00
	HACIENDA	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,000.00
	SEGURIDAD PUBLICA	211,260.00	0.00	211,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	211,260.00
	OBRAS Y SERVICIOS PUBLICOS	232,910.00	0.00	232,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	232,910.00
	FONDOS FEDERALES	124,520.00	0.00	124,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	124,520.00
4102-210	CUOTAS IMSS,ISSSTE,ETC.	695,703.00	0.00	695,703.00	0.00	95,154.35	43,728.06	43,287.60	44,406.05	22,935.30	249,511.36	35.86%	446,191.64
	HACIENDA	562,746.00	0.00	562,746.00	0.00	72,994.75	32,648.26	32,207.80	33,326.25	17,395.40	188,572.46	33.51%	374,173.54
	SEGURIDAD PUBLICA.	8,721.00	0.00	8,721.00	0.00	1,453.60	726.80	726.80	726.80	363.40	3,997.40	45.84%	4,723.60
	FONDOS FEDERALES	124,236.00	0.00	124,236.00	0.00	20,706.00	10,353.00	10,353.00	10,353.00	5,176.50	56,941.50	45.83%	67,294.50
4102-211	UNIFORMES	50,000.00	50,000.00	100,000.00	0.00	0.00	33,980.20	0.00	7,647.50	14,681.33	56,309.03	56.31%	43,690.97
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,647.50	0.00	7,647.50		-7,647.50
	FONDOS FEDERALES	50,000.00	50,000.00	100,000.00	0.00	0.00	33,980.20	0.00	0.00	14,681.33	48,661.53	48.66%	51,338.47
4102-212	IGUALAS DIVERSAS	552,000.00	0.00	552,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	46,000.00	276,000.00	50.00%	276,000.00
	GOBERNACION	241,200.00	0.00	241,200.00	20,100.00	20,100.00	20,100.00	20,100.00	20,100.00	20,100.00	120,600.00	50.00%	120,600.00
	HACIENDA	166,800.00	0.00	166,800.00	13,900.00	13,900.00	13,900.00	13,900.00	13,900.00	13,900.00	83,400.00	50.00%	83,400.00
	FONDOS FEDERALES	144,000.00	0.00	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	72,000.00	50.00%	72,000.00
4103	MATERIALES Y SUMINISTROS	4,751,179.00	554,000.00	5,305,179.00	267,676.50	376,890.98	450,890.02	321,764.35	493,018.78	380,693.95	2,290,934.58	43.18%	3,014,244.42
4103-301	CONSUMO ENERGIA ELECTRICA	630,000.00	0.00	630,000.00	83,487.00	24,861.50	48,354.67	0.00	101,489.70	65,484.67	323,677.54	51.38%	306,322.46
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	155.00	0.00	605.00	589.67	1,349.67	6.75%	18,650.33

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CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PUBLICA	10,000.00	0.00	10,000.00	0.00	0.00	207.00	0.00	267.70	449.00	923.70	9.24%	9,076.30
	OBRAS Y SERVICIOS PUBLICOS	600,000.00	0.00	600,000.00	83,487.00	24,861.50	47,992.67	0.00	100,617.00	64,446.00	321,404.17	53.57%	278,595.83
4103-302	SERVICIO DE TELEFONO	200,000.00	0.00	200,000.00	13,682.50	16,633.83	15,558.30	21,432.76	15,372.33	25,747.84	108,427.56	54.21%	91,572.44
	GOBERNACION	110,000.00	0.00	110,000.00	10,025.22	12,103.02	10,514.10	12,634.08	10,789.66	15,876.32	71,942.40	65.40%	38,057.60
	HACIENDA	60,000.00	0.00	60,000.00	2,303.08	2,629.84	2,743.80	6,206.47	2,987.03	7,747.65	24,617.87	41.03%	35,382.13
	SEGURIDAD PUBLICA	15,000.00	0.00	15,000.00	1,354.20	1,900.97	2,300.40	2,592.21	1,595.64	2,123.87	11,867.29	79.12%	3,132.71
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
4103-303	SERV. DE CORREOS Y TELEGRAFOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4103-304	COMBUSTIBLE Y LUBRICANTES	2,853,179.00	0.00	2,853,179.00	160,757.00	159,341.00	255,229.00	207,290.00	234,791.00	211,931.00	1,229,339.00	43.09%	1,623,840.00
	GOBERNACION	500,000.00	0.00	500,000.00	25,775.00	32,015.00	50,857.00	44,080.00	42,120.00	39,578.00	234,425.00	46.89%	265,575.00
	HACIENDA	175,000.00	0.00	175,000.00	5,544.00	9,510.00	18,071.00	15,505.00	15,976.00	15,448.00	80,054.00	45.75%	94,946.00
	SEGURIDAD PUBLICA	28,179.00	0.00	28,179.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00	9.58%	25,479.00
	OBRAS Y SERVICIOS PUBLICOS	1,150,000.00	0.00	1,150,000.00	51,738.00	42,816.00	86,301.00	72,705.00	76,695.00	81,905.00	412,160.00	35.84%	737,840.00
	FONDOS FEDERALES	1,000,000.00	0.00	1,000,000.00	75,000.00	75,000.00	100,000.00	75,000.00	100,000.00	75,000.00	500,000.00	50.00%	500,000.00
4103-305	PAPELERIA Y ARTICULOS ESCRITORIO	271,000.00	0.00	271,000.00	0.00	41,219.49	77,467.42	-38,030.75	44,137.55	27,485.52	152,279.23	56.19%	118,720.77
	GOBERNACION	89,000.00	0.00	89,000.00	0.00	13,945.83	12,080.22	1,853.25	18,843.13	8,546.53	55,268.96	62.10%	33,731.04
	HACIENDA	70,000.00	0.00	70,000.00	0.00	8,160.90	9,718.70	90.00	8,037.05	7,479.71	33,486.36	47.84%	36,513.64
	SEGURIDAD PUBLICA	40,000.00	0.00	40,000.00	0.00	2,741.02	4,427.49	921.00	6,350.88	2,461.75	16,902.14	42.26%	23,097.86
	OBRAS Y SERVICIOS PUBLICOS	72,000.00	0.00	72,000.00	0.00	16,371.74	51,241.01	-40,895.00	10,906.49	8,997.53	46,621.77	64.75%	25,378.23
4103-306	ARTICULOS DEPORTIVOS	135,000.00	0.00	135,000.00	0.00	2,489.17	5,232.50	0.00	7,695.00	1,237.80	16,654.47	12.34%	118,345.53
	OBRAS Y SERVICIOS PUBLICOS	135,000.00	0.00	135,000.00	0.00	2,489.17	5,232.50	0.00	7,695.00	1,237.80	16,654.47	12.34%	118,345.53
4103-307	ARTICULOS DE ASEO Y LIMPIA	135,000.00	0.00	135,000.00	0.00	11,883.60	22,055.65	11,031.80	5,690.00	2,852.20	53,513.25	39.64%	81,486.75
	GOBERNACION	13,000.00	0.00	13,000.00	0.00	957.95	0.00	977.50	0.00	0.00	1,935.45	14.89%	11,064.55
	HACIENDA	10,000.00	0.00	10,000.00	0.00	447.35	1,875.00	0.00	0.00	0.00	2,322.35	23.22%	7,677.65
	SEGURIDAD PUBLICA	70,000.00	0.00	70,000.00	0.00	6,869.35	9,016.75	4,376.45	4,259.00	0.00	24,521.55	35.03%	45,478.45
	OBRAS Y SERVICIOS PUBLICOS	42,000.00	0.00	42,000.00	0.00	3,608.95	11,163.90	5,677.85	1,431.00	2,852.20	24,733.90	58.89%	17,266.10
4103-308	MEDICINAS Y SERVICIOS MEDICOS	160,000.00	0.00	160,000.00	0.00	17,240.15	20,618.65	12,430.81	21,512.19	18,303.12	90,104.92	56.32%	69,895.08
	OBRAS Y SERVICIOS PUBLICOS	140,000.00	0.00	140,000.00	0.00	17,240.15	20,618.65	12,430.81	21,512.19	18,303.12	90,104.92	64.36%	49,895.08
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4103-309	FLETES Y ACARREOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
4103-310	HERRAMTA.UTENCILIOS MENORES	206,000.00	0.00	206,000.00	6,325.00	19,222.24	6,247.33	9,929.65	8,751.51	3,186.80	53,662.53	26.05%	152,337.47
	GOBERNACION	52,000.00	0.00	52,000.00	0.00	4,379.05	0.00	0.00	52.00	0.00	4,431.05	8.52%	47,568.95
	HACIENDA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	648.00	95.00	0.00	743.00	4.95%	14,257.00
	SEGURIDAD PUBLICA	35,000.00	0.00	35,000.00	0.00	3,571.00	2,626.50	0.00	3,968.00	1,741.50	11,907.00	34.02%	23,093.00

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	OBRAS Y SERVICIOS PUBLICOS	84,000.00	0.00	84,000.00	6,325.00	10,965.14	3,620.83	9,281.65	4,636.51	1,445.30	36,274.43	43.18%	47,725.57
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	307.05	0.00	0.00	0.00	0.00	307.05	1.54%	19,692.95
4103-311	ARREGLOS FLORALES CORONAS	4,000.00	0.00	4,000.00	0.00	0.00	126.50	1,759.50	2,610.50	0.00	4,496.50	112.41%	-496.50
	OBRAS Y SERVICIOS PUBLICOS	4,000.00	0.00	4,000.00	0.00	0.00	126.50	1,759.50	2,610.50	0.00	4,496.50	112.41%	-496.50
4103-312	MATERIAL FOTOGRAFICO	35,000.00	0.00	35,000.00	0.00	0.00	0.00	6,078.58	0.00	2,465.00	8,543.58	24.41%	26,456.42
	OBRAS Y SERVICIOS PUBLICOS	35,000.00	0.00	35,000.00	0.00	0.00	0.00	6,078.58	0.00	2,465.00	8,543.58	24.41%	26,456.42
4103-313	MUNICIONES Y BASTIM.DE SEGURID	20,000.00	50,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	70,000.00
	FONDOS FEDERALES	20,000.00	50,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	70,000.00
4103-314	SERVICIO DE FOTOCOPIADO	20,000.00	0.00	20,000.00	90.00	0.00	0.00	0.00	8,969.00	0.00	9,059.00	45.30%	10,941.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	2,127.00	0.00	2,127.00	42.54%	2,873.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	90.00	0.00	0.00	0.00	6,842.00	0.00	6,932.00	46.21%	8,068.00
4103-315	CONSUMO DE AGUA	0.00	504,000.00	504,000.00	0.00	84,000.00	0.00	84,000.00	42,000.00	22,000.00	232,000.00	46.03%	272,000.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	504,000.00	504,000.00	0.00	84,000.00	0.00	84,000.00	42,000.00	22,000.00	232,000.00	46.03%	272,000.00
4103-317	PROG.Y ACCESORIOS EQ.COMPUTO	60,000.00	0.00	60,000.00	3,335.00	0.00	0.00	5,842.00	0.00	0.00	9,177.00	15.30%	50,823.00
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	HACIENDA	15,000.00	0.00	15,000.00	3,335.00	0.00	0.00	2,070.00	0.00	0.00	5,405.00	36.03%	9,595.00
	OBRAS Y SERV.PUBLICOS	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	3,772.00	0.00	0.00	3,772.00	18.86%	16,228.00
4104	SERVICIOS GENERALES	4,005,000.00	70,000.00	4,075,000.00	101,045.51	259,745.95	388,888.08	416,970.95	221,338.22	77,362.10	1,465,350.81	35.96%	2,609,649.19
4104-401	MANT..DE ALUMBRADO PUBLICO	320,000.00	0.00	320,000.00	0.00	1,976.50	23,445.08	53,762.50	9,186.57	26,262.00	114,632.65	35.82%	205,367.35
	OBRAS Y SERVICIOS PUBLICOS	320,000.00	0.00	320,000.00	0.00	1,976.50	23,445.08	53,762.50	9,186.57	26,262.00	114,632.65	35.82%	205,367.35
4104-402	MANT.ASEO Y LIMPIA	70,000.00	0.00	70,000.00	0.00	2,404.50	6,358.99	4,140.00	4,140.00	5,868.00	22,911.49	32.73%	47,088.51
	OBRAS Y SERVICIOS PUBLICOS	70,000.00	0.00	70,000.00	0.00	2,404.50	6,358.99	4,140.00	4,140.00	5,868.00	22,911.49	32.73%	47,088.51
4104-403	MANT.MUEBLES Y EQUIPO OFICINA	30,000.00	0.00	30,000.00	869.01	460.00	3,685.00	0.00	0.00	19,028.50	24,042.51	80.14%	5,957.49
	GOBERNACION	16,000.00	0.00	16,000.00	869.01	460.00	575.00	0.00	0.00	13,616.50	15,520.51	97.00%	479.49
	HACIENDA	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	4,890.00	4,890.00	61.13%	3,110.00
	SEGURIDAD PUBLICA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	3,110.00	0.00	0.00	522.00	3,632.00	121.07%	-632.00
4104-404	MANTENIMIENTO DE CALLES	50,000.00	0.00	50,000.00	0.00	16,371.80	2,468.55	600.00	882.00	8,452.00	28,774.35	57.55%	21,225.65
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	0.00	50,000.00	0.00	16,371.80	2,468.55	600.00	882.00	8,452.00	28,774.35	57.55%	21,225.65
4104-405	MANTENIMIENTO PANTEONES	10,000.00	0.00	10,000.00	0.00	0.00	224.48	0.00	0.00	0.00	224.48	2.24%	9,775.52
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	224.48	0.00	0.00	0.00	224.48	2.24%	9,775.52
4104-406	MANT. DE MEJORAS Y OFICINA	40,000.00	0.00	40,000.00	460.00	9,930.00	7,655.95	10,087.50	2,012.50	1,001.70	31,147.65	77.87%	8,852.35
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	0.00	40,000.00	460.00	9,930.00	7,655.95	10,087.50	2,012.50	1,001.70	31,147.65	77.87%	8,852.35
4104-407	MANT. Y MEJORAS EDIFICIOS	135,000.00	0.00	135,000.00	0.00	10,191.75	8,382.76	39,800.00	1,160.00	0.00	59,534.51	44.10%	75,465.49

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ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	9,121.75	8,382.76	39,800.00	460.00	0.00	57,764.51	57.76%	42,235.49
	FONDOS FEDERALES	35,000.00	0.00	35,000.00	0.00	1,070.00	0.00	0.00	700.00	0.00	1,770.00	5.06%	33,230.00
4104-408	MANT.DE MERCADOS Y RASTROS	10,000.00	0.00	10,000.00	0.00	0.00	922.30	0.00	0.00	0.00	922.30	9.22%	9,077.70
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	922.30	0.00	0.00	0.00	922.30	9.22%	9,077.70
4104-409	REP.EQUIPO TRASN.P. Y MAQUINARIA	2,465,000.00	0.00	2,465,000.00	89,654.00	131,111.40	244,123.49	220,580.95	154,361.00	7,949.90	847,780.74	34.39%	1,617,219.26
	GOBERNACION	220,000.00	0.00	220,000.00	3,784.65	14,410.65	33,445.10	7,157.60	10,959.50	1,001.65	70,759.15	32.16%	149,240.85
	HACIENDA	120,000.00	0.00	120,000.00	802.70	0.00	0.00	0.00	11,606.95	0.00	12,409.65	10.34%	107,590.35
	OBRAS Y SERVICIOS PUBLICOS	1,275,000.00	0.00	1,275,000.00	49,458.05	45,220.35	160,331.69	116,357.75	51,005.95	3,596.00	425,969.79	33.41%	849,030.21
	FONDOS FEDERALES	850,000.00	0.00	850,000.00	35,608.60	71,480.40	50,346.70	97,065.60	80,788.60	3,352.25	338,642.15	39.84%	511,357.85
4104-410	CONSERV.PARQUES Y JARDINES	25,000.00	0.00	25,000.00	0.00	0.00	316.48	0.00	293.00	0.00	609.48	2.44%	24,390.52
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	0.00	25,000.00	0.00	0.00	316.48	0.00	293.00	0.00	609.48	2.44%	24,390.52
4104-411	ALIMENTACION TRASLADO DE REOS	70,000.00	70,000.00	140,000.00	6,900.00	6,800.00	7,100.00	7,500.00	8,500.00	8,800.00	45,600.00	32.57%	94,400.00
	SEGURIDAD PUBLICA	70,000.00	70,000.00	140,000.00	6,900.00	6,800.00	7,100.00	7,500.00	8,500.00	8,800.00	45,600.00	32.57%	94,400.00
4104-412	MANT.EQUIPO COMUNICACION	750,000.00	0.00	750,000.00	0.00	80,500.00	81,475.00	80,500.00	40,803.15	0.00	283,278.15	37.77%	466,721.85
	FONDOS FEDERALES	750,000.00	0.00	750,000.00	0.00	80,500.00	81,475.00	80,500.00	40,803.15	0.00	283,278.15	37.77%	466,721.85
4104-414	MANT.DE EQUIPO DE COMPUTO	30,000.00	0.00	30,000.00	3,162.50	0.00	2,730.00	0.00	0.00	0.00	5,892.50	19.64%	24,107.50
	GOBERNACION	10,000.00	0.00	10,000.00	1,725.00	0.00	0.00	0.00	0.00	0.00	1,725.00	17.25%	8,275.00
	HACIENDA	10,000.00	0.00	10,000.00	1,437.50	0.00	0.00	0.00	0.00	0.00	1,437.50	14.38%	8,562.50
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	0.00	0.00	2,730.00	0.00	0.00	0.00	2,730.00	27.30%	7,270.00
4105	GASTOS ADMINISTRATIVOS	1,457,673.00	225,000.00	1,682,673.00	48,656.15	250,598.96	111,405.96	164,601.62	122,908.56	195,666.30	893,837.55	53.12%	788,835.45
4105-501	SUSCRIPCIONES Y LIBROS	50,000.00	0.00	50,000.00	5,000.00	6,713.00	3,000.00	3,000.00	0.00	0.00	17,713.00	35.43%	32,287.00
	GOBERNACION	40,000.00	0.00	40,000.00	5,000.00	6,713.00	3,000.00	3,000.00	0.00	0.00	17,713.00	44.28%	22,287.00
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105-502	SEGUROS Y FIANZAS	65,000.00	0.00	65,000.00	0.00	45,635.23	0.00	1,202.90	0.00	0.00	46,838.13	72.06%	18,161.87
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	1,202.90	0.00	0.00	1,202.90	12.03%	8,797.10
	SEGURIDAD PUBLICA	55,000.00	0.00	55,000.00	0.00	45,635.23	0.00	0.00	0.00	0.00	45,635.23	82.97%	9,364.77
4105-503	ARRENDAMIENTOS	50,000.00	0.00	50,000.00	0.00	5,060.00	2,300.00	3,680.00	22,300.00	25,060.00	58,400.00	116.80%	-8,400.00
	GASTOS ADMINISTRATIVOS	50,000.00	0.00	50,000.00	0.00	5,060.00	2,300.00	3,680.00	22,300.00	25,060.00	58,400.00	116.80%	-8,400.00
4105-504	GASTOS DE VIAJE GIRAS TRABAJO	240,000.00	0.00	240,000.00	10,838.65	21,849.28	20,148.38	26,931.82	9,133.06	25,038.89	113,940.08	47.48%	126,059.92
	GOBERNACION	104,000.00	0.00	104,000.00	4,521.65	8,847.58	13,857.62	18,284.22	5,020.24	14,366.69	64,898.00	62.40%	39,102.00
	HACIENDA	80,000.00	0.00	80,000.00	4,599.00	2,905.95	633.00	4,391.60	997.30	3,672.00	17,198.85	21.50%	62,801.15
	SEGURIDAD PUBLICA	12,000.00	0.00	12,000.00	0.00	2,096.00	673.70	0.00	528.00	2,100.00	5,397.70	44.98%	6,602.30
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	0.00	44,000.00	1,718.00	7,999.75	4,984.06	4,256.00	2,587.52	4,900.20	26,445.53	60.10%	17,554.47
4105-507	IMPUESTOS Y DERECHOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00

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ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105-509	CAPACITACION Y ADIESTRAMIENTO	20,000.00	100,000.00	120,000.00	0.00	2,000.00	1,000.00	3,108.00	0.00	0.00	6,108.00	5.09%	113,892.00
	SEGURIDAD PUBLICA	20,000.00	100,000.00	120,000.00	0.00	2,000.00	1,000.00	3,108.00	0.00	0.00	6,108.00	5.09%	113,892.00
4105-510	DIFUSION SOCIAL	195,000.00	0.00	195,000.00	15,640.00	10,775.00	7,350.00	12,875.00	26,875.00	23,125.00	96,640.00	49.56%	98,360.00
	GOBERNACION	195,000.00	0.00	195,000.00	15,640.00	10,775.00	7,350.00	12,875.00	26,875.00	23,125.00	96,640.00	49.56%	98,360.00
4105-511	IMPRESION DE FORMAS	30,000.00	0.00	30,000.00	6,164.00	9,025.55	1,150.00	0.00	1,189.10	0.00	17,528.65	58.43%	12,471.35
	GOBERNACION	20,000.00	0.00	20,000.00	5,359.00	4,385.30	1,150.00	0.00	1,189.10	0.00	12,083.40	60.42%	7,916.60
	HACIENDA	10,000.00	0.00	10,000.00	805.00	4,640.25	0.00	0.00	0.00	0.00	5,445.25	54.45%	4,554.75
4105-512	TENENCIAS Y PLACAS	20,000.00	50,000.00	70,000.00	0.00	0.00	0.00	20,163.10	0.00	0.00	20,163.10	28.80%	49,836.90
	GOBERNACION	20,000.00	50,000.00	70,000.00	0.00	0.00	0.00	20,163.10	0.00	0.00	20,163.10	28.80%	49,836.90
4105-513	ATENCION A INVITADOS ESPECIALES	70,000.00	0.00	70,000.00	3,286.00	9,254.00	11,731.00	9,766.00	8,372.00	15,440.50	57,849.50	82.64%	12,150.50
	GOBERNACION	70,000.00	0.00	70,000.00	3,286.00	9,254.00	11,731.00	9,766.00	8,372.00	15,440.50	57,849.50	82.64%	12,150.50
4105-514	OTROS GASTOS ADMINISTRATIVOS	80,000.00	0.00	80,000.00	0.00	38,455.20	16,697.10	29,575.75	-9,542.00	28,853.50	104,039.55	130.05%	-24,039.55
	HACIENDA	80,000.00	0.00	80,000.00	0.00	38,455.20	16,697.10	29,575.75	-9,542.00	28,853.50	104,039.55	130.05%	-24,039.55
4105-515	INT.POR FINANC.COMISIONES BANC.	6,173.00	75,000.00	81,173.00	989.00	54,467.26	805.00	937.25	345.00	1,748.00	59,291.51	73.04%	21,881.49
	GASTOS ADMINISTRATIVOS	6,173.00	75,000.00	81,173.00	575.00	54,340.76	672.75	776.25	345.00	1,380.00	58,089.76	71.56%	23,083.24
	FONDOS FEDERALES	0.00	0.00	0.00	414.00	126.50	132.25	161.00	0.00	368.00	1,201.75		-1,201.75
4105-519	MANEJO DE CTA.PREDIAL RUSTICO	21,759.00	0.00	21,759.00	0.00	6,641.79	2,938.34	5,787.82	1,533.25	5,138.12	22,039.32	101.29%	-280.32
	GASTOS .ADMINISTRATIVOS	21,759.00	0.00	21,759.00	0.00	6,641.79	2,938.34	5,787.82	1,533.25	5,138.12	22,039.32	101.29%	-280.32
4105-520	SERV.TECNICO CATASTRO ISAI	17,710.00	0.00	17,710.00	142.00	721.00	0.00	1,485.00	13,485.00	3,304.65	19,137.65	108.06%	-1,427.65
	GASTOS ADMINISTRATIVOS	17,710.00	0.00	17,710.00	142.00	721.00	0.00	1,485.00	13,485.00	3,304.65	19,137.65	108.06%	-1,427.65
4105-521	COCCAF	26,031.00	0.00	26,031.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	13,014.00	49.99%	13,017.00
	GASTOS .ADMINISTRATIVOS	26,031.00	0.00	26,031.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	2,169.00	13,014.00	49.99%	13,017.00
4105-522	ACTIV.CIVICAS Y CULTURALES	250,000.00	0.00	250,000.00	4,427.50	16,081.65	12,889.14	14,453.98	17,577.15	36,356.64	101,786.06	40.71%	148,213.94
	OBRAS Y SERVICIOS PUBLICOS	250,000.00	0.00	250,000.00	4,427.50	16,081.65	12,889.14	14,453.98	17,577.15	36,356.64	101,786.06	40.71%	148,213.94
4105-523	CREDITO AL SALARIO	311,000.00	0.00	311,000.00	0.00	21,751.00	29,228.00	29,466.00	29,472.00	29,432.00	139,349.00	44.81%	171,651.00
	GASTOS ADMINISTRATIVOS	210,000.00	0.00	210,000.00	0.00	12,315.00	19,144.00	19,382.00	19,388.00	19,348.00	89,577.00	42.66%	120,423.00
	FONDOS FERERALES	101,000.00	0.00	101,000.00	0.00	9,436.00	10,084.00	10,084.00	10,084.00	10,084.00	49,772.00	49.28%	51,228.00
4106	APOYO ORGAN. Y ASIST.SOCIAL	4,283,944.00	29,400.00	4,313,344.00	160,164.20	157,653.56	229,329.81	771,084.41	340,836.88	297,301.25	1,956,370.11	45.36%	2,356,973.89
4106-601	HOSPITALES	120,000.00	0.00	120,000.00	1,700.00	20,292.00	20,194.75	20,090.00	19,874.00	20,262.00	102,412.75	85.34%	17,587.25
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	0.00	120,000.00	1,700.00	20,292.00	20,194.75	20,090.00	19,874.00	20,262.00	102,412.75	85.34%	17,587.25
4106-602	APOYOS A LA EDUCACION	480,000.00	0.00	480,000.00	17,618.00	49,832.68	49,442.78	48,146.00	72,824.02	56,569.89	294,433.37	61.34%	185,566.63
	OBRAS Y SERVICIOS PUBLICOS	480,000.00	0.00	480,000.00	17,618.00	49,832.68	49,442.78	48,146.00	72,824.02	56,569.89	294,433.37	61.34%	185,566.63
4106-604	APOYO Y VIVIENDA PRECARISTAS	100,000.00	0.00	100,000.00	0.00	16,659.40	23,828.80	14,096.70	13,815.00	35,480.49	103,880.39	103.88%	-3,880.39
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	0.00	100,000.00	0.00	16,659.40	23,828.80	14,096.70	13,815.00	35,480.49	103,880.39	103.88%	-3,880.39
4106-605	FINANCIA.PARTIDOS POLITICOS	430,200.00	29,400.00	459,600.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	229,800.00	50.00%	229,800.00

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ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	430,200.00	29,400.00	459,600.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	38,300.00	229,800.00	50.00%	229,800.00
4106-608	BECAS	1,953,744.00	0.00	1,953,744.00	0.00	0.00	0.00	533,619.84	117,619.84	0.00	651,239.68	33.33%	1,302,504.32
	FONDOS FEDERALES	1,953,744.00	0.00	1,953,744.00	0.00	0.00	0.00	533,619.84	117,619.84	0.00	651,239.68	33.33%	1,302,504.32
4106-609	APOYO AL DEPORTE	180,000.00	0.00	180,000.00	2,340.00	12,647.51	21,010.00	13,404.60	7,931.47	11,573.40	68,906.98	38.28%	111,093.02
	OBRAS Y SERVICIOS PUBLICOS	180,000.00	0.00	180,000.00	2,340.00	12,647.51	21,010.00	13,404.60	7,931.47	11,573.40	68,906.98	38.28%	111,093.02
4106-610	APOYO ASILOS E INDIGENTES	20,000.00	0.00	20,000.00	920.00	3,000.00	0.00	2,690.50	0.00	3,800.75	10,411.25	52.06%	9,588.75
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	920.00	3,000.00	0.00	2,690.50	0.00	3,800.75	10,411.25	52.06%	9,588.75
4106-620	OTROS APOYOS	1,000,000.00	0.00	1,000,000.00	99,286.20	16,921.97	76,553.48	100,736.77	70,472.55	131,314.72	495,285.69	49.53%	504,714.31
	OBRAS Y SERVICIOS PUBLICOS	1,000,000.00	0.00	1,000,000.00	99,286.20	16,921.97	76,553.48	100,736.77	70,472.55	131,314.72	495,285.69	49.53%	504,714.31
4107	DEUDA PUBLICA	0.00	191,000.00	191,000.00	178,368.97	0.00	0.00	0.00	0.00	0.00	178,368.97	93.39%	12,631.03
4107-701	ACREEDORES DIVERSOS	0.00	12,609.94	12,609.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,609.94
	DEUDA PUBLICA	0.00	12,609.94	12,609.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,609.94
4107-702	PROVEEDORES	0.00	178,390.06	178,390.06	178,368.97	0.00	0.00	0.00	0.00	0.00	178,368.97	99.99%	21.09
	DEUDA PUBLICA	0.00	178,390.06	178,390.06	178,368.97	0.00	0.00	0.00	0.00	0.00	178,368.97	99.99%	21.09
4108	ADQUISICIONES Y CONSTRUCC.	7,774,371.00	1,872,228.99	9,646,599.99	11,385.00	1,369,850.63	1,471,261.87	307,281.26	1,678,460.10	1,123,839.47	5,962,078.33	61.80%	3,684,521.66
4108-801	MOB.Y EQUIPO OFICINA	10,000.00	100,000.00	110,000.00	11,385.00	70,134.18	0.00	6,325.00	7,797.57	0.00	95,641.75	86.95%	14,358.25
	ADQUISICIONES Y CONSTRUCCIONES	10,000.00	100,000.00	110,000.00	11,385.00	70,134.18	0.00	6,325.00	7,797.57	0.00	95,641.75	86.95%	14,358.25
4108-802	EQUIPO DE TRANSPORTE	248,957.00	135,000.00	383,957.00	0.00	380,525.00	0.00	0.00	0.00	0.00	380,525.00	99.11%	3,432.00
	ADQUISICIONES Y CONSTRUCCIONES	248,957.00	135,000.00	383,957.00	0.00	380,525.00	0.00	0.00	0.00	0.00	380,525.00	99.11%	3,432.00
4108-809	APLICACION IMP.PREDIAL RUSTICO	250,225.00	0.00	250,225.00	0.00	0.00	57,151.50	42,558.35	62,069.10	13,052.50	174,831.45	69.87%	75,393.55
	ADQUISICIONES Y CONTRUCCIONES	250,225.00	0.00	250,225.00	0.00	0.00	57,151.50	42,558.35	62,069.10	13,052.50	174,831.45	69.87%	75,393.55
4108-810	OBRA PUBLICA DIRECTA	100,000.00	410,534.99	510,534.99	0.00	0.00	10,931.15	5,043.32	0.00	0.00	15,974.47	3.13%	494,560.52
	ADQUISICIONES Y CONSTRUCCIONES	100,000.00	410,534.99	510,534.99	0.00	0.00	10,931.15	5,043.32	0.00	0.00	15,974.47	3.13%	494,560.52
4108-811	FOND.APORT.INFRAEST.SOCIAL	5,787,785.00	788,923.00	6,576,708.00	0.00	755,791.46	1,397,429.22	133,179.59	1,326,004.56	837,086.97	4,449,491.80	67.66%	2,127,216.20
	FONDOS FEDERALES	5,787,785.00	788,923.00	6,576,708.00	0.00	755,791.46	1,397,429.22	133,179.59	1,326,004.56	837,086.97	4,449,491.80	67.66%	2,127,216.20
4108-812	FOND.APORT.FORTALECIM.MPAL.	1,377,404.00	437,771.00	1,815,175.00	0.00	163,399.99	5,750.00	120,175.00	282,588.87	190,900.00	762,813.86	42.02%	1,052,361.14
	FONDOS FEDERALES	1,377,404.00	437,771.00	1,815,175.00	0.00	163,399.99	5,750.00	120,175.00	282,588.87	190,900.00	762,813.86	42.02%	1,052,361.14
4108-814	FOND.IN.EST.INF.SOC.MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,800.00	82,800.00		-82,800.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,800.00	82,800.00		-82,800.00
4109	SUBSIDIOS Y TRANSFERENCIAS	1,300,000.00	0.00	1,300,000.00	59,000.00	108,000.00	104,000.00	126,000.00	90,000.00	109,000.00	596,000.00	45.85%	704,000.00
4109-901	D.I.F. SISTEMA MUNICIPAL	1,300,000.00	0.00	1,300,000.00	59,000.00	108,000.00	104,000.00	126,000.00	90,000.00	109,000.00	596,000.00	45.85%	704,000.00
	SUBSIDIOS Y TRANSFERENCIAS	1,300,000.00	0.00	1,300,000.00	59,000.00	108,000.00	104,000.00	126,000.00	90,000.00	109,000.00	596,000.00	45.85%	704,000.00

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX
Egresos Correspondientes al primer semestre (Enero-Junio) del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	MODIF. AL PRESUPUESTO	PRESUPUESTO MODIF. AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	Total Presupuesto del Ejercicio	35,092,164.00	2,991,628.99	38,083,792.99	1,626,661.33	3,425,284.43	3,637,974.00	2,956,930.19	3,804,556.09	3,023,419.70	18,474,825.74	48.51%	19,608,967.25
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	Total Egresos.	35,092,164.00	2,991,628.99	38,083,792.99	1,626,661.33	3,425,284.43	3,637,974.00	2,956,930.19	3,804,556.09	3,023,419.70	18,474,825.74	48.51%	19,608,967.25