

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX
Egresos del Segundo Semestre y Acumulado al 31 Diciembre del 2002

ANEXO B-2
(Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % EJERCIDO |
|-------------|-------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|---------------|
| 4101 | SUELDOS Y SALARIOS | 9,415,656.00 | 9,415,656.00 | 4,550,065.00 | 746,750.00 | 750,658.00 | 753,108.00 | 752,108.00 | 752,108.00 | 752,108.00 | 4,506,840.00 | 9,056,905.00 | 96.19% |
| 4101-101 | SUELDOS ORDINARIOS | 6,502,416.00 | 6,502,416.00 | 3,147,415.00 | 517,045.00 | 519,588.00 | 520,538.00 | 520,538.00 | 520,538.00 | 520,538.00 | 3,118,785.00 | 6,266,200.00 | 96.37% |
| | GOBERNACION | 1,914,936.00 | 1,914,936.00 | 956,260.00 | 158,110.00 | 158,058.00 | 158,058.00 | 158,058.00 | 158,058.00 | 158,058.00 | 948,400.00 | 1,904,660.00 | 99.46% |
| | HACIENDA | 283,200.00 | 283,200.00 | 141,600.00 | 23,600.00 | 23,600.00 | 23,600.00 | 23,600.00 | 23,600.00 | 23,600.00 | 141,600.00 | 283,200.00 | 100.00% |
| | SEGURIDAD PUBLICA | 1,634,520.00 | 1,634,520.00 | 716,310.00 | 114,110.00 | 117,960.00 | 118,910.00 | 118,910.00 | 118,910.00 | 118,910.00 | 707,710.00 | 1,424,020.00 | 87.12% |
| | OBRAS Y SERVICIOS PUBLICOS | 1,695,360.00 | 1,695,360.00 | 846,045.00 | 140,025.00 | 138,770.00 | 138,770.00 | 138,770.00 | 138,770.00 | 138,770.00 | 833,875.00 | 1,679,920.00 | 99.09% |
| | FONDOS FEDERALES | 974,400.00 | 974,400.00 | 487,200.00 | 81,200.00 | 81,200.00 | 81,200.00 | 81,200.00 | 81,200.00 | 81,200.00 | 487,200.00 | 974,400.00 | 100.00% |
| 4101-102 | COMPLEMENTOS DE SUELDOS | 2,913,240.00 | 2,913,240.00 | 1,402,650.00 | 229,705.00 | 231,070.00 | 232,570.00 | 231,570.00 | 231,570.00 | 231,570.00 | 1,388,055.00 | 2,790,705.00 | 95.79% |
| | GOBERNACION | 195,240.00 | 195,240.00 | 96,590.00 | 15,240.00 | 15,240.00 | 15,240.00 | 15,240.00 | 15,240.00 | 15,240.00 | 91,440.00 | 188,030.00 | 96.31% |
| | HACIENDA | 198,000.00 | 198,000.00 | 99,000.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 16,500.00 | 99,000.00 | 198,000.00 | 100.00% |
| | SEGURIDAD PUBLICA | 900,600.00 | 900,600.00 | 398,400.00 | 63,650.00 | 65,650.00 | 67,150.00 | 66,150.00 | 66,150.00 | 66,150.00 | 394,900.00 | 793,300.00 | 88.09% |
| | OBRAS Y SERVICIOS PUBLICOS | 1,099,560.00 | 1,099,560.00 | 548,740.00 | 90,995.00 | 90,360.00 | 90,360.00 | 90,360.00 | 90,360.00 | 90,360.00 | 542,795.00 | 1,091,535.00 | 99.27% |
| | FONDOS FEDERALES | 519,840.00 | 519,840.00 | 259,920.00 | 43,320.00 | 43,320.00 | 43,320.00 | 43,320.00 | 43,320.00 | 43,320.00 | 259,920.00 | 519,840.00 | 100.00% |
| 4102 | PRESTACIONES LABORALES | 2,104,341.00 | 2,164,341.00 | 581,820.39 | 95,630.72 | 90,374.92 | 91,222.81 | 91,177.80 | 91,782.75 | 927,437.37 | 1,387,626.37 | 1,969,446.76 | 91.00% |
| 4102-201 | AGUINALDOS | 806,638.00 | 806,638.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777,362.00 | 777,362.00 | 777,362.00 | 96.37% |
| | GOBERNACION | 183,948.00 | 183,948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,354.00 | 182,354.00 | 182,354.00 | 99.13% |
| | HACIENDA | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 | 54,000.00 | 100.00% |
| | SEGURIDAD PUBLICA | 211,260.00 | 211,260.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,666.00 | 185,666.00 | 185,666.00 | 87.89% |
| | OBRAS Y SERVICIOS PUBLICOS | 232,910.00 | 232,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,177.00 | 231,177.00 | 231,177.00 | 99.26% |
| | FONDOS FEDERALES | 124,520.00 | 124,520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,165.00 | 124,165.00 | 124,165.00 | 99.71% |
| 4102-205 | INCENTIVOS | 0.00 | 40,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,160.00 | 40,160.00 | 40,160.00 | 99.55% |
| | GOBERNACION | 0.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 1,420.00 | 1,420.00 | 100.00% |
| | HACIENDA | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 100.00% |
| | SEGURIDAD PUBLICA | 0.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 | 13,300.00 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 0.00 | 15,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,120.00 | 15,120.00 | 15,120.00 | 100.00% |
| | FONDOS FEDERALES | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,820.00 | 9,820.00 | 9,820.00 | 98.20% |
| 4102-210 | CUOTAS IMSS, ISSSTE, ETC. | 695,703.00 | 665,363.00 | 249,511.36 | 49,630.72 | 44,374.92 | 45,222.81 | 45,177.80 | 45,782.75 | 62,478.37 | 292,667.37 | 542,178.73 | 81.49% |
| | HACIENDA | 562,746.00 | 532,406.00 | 188,572.46 | 33,374.42 | 33,295.12 | 34,143.01 | 34,098.00 | 34,702.95 | 51,035.17 | 220,648.67 | 409,221.13 | 76.86% |
| | SEGURIDAD PUBLICA | 8,721.00 | 8,721.00 | 3,997.40 | 726.80 | 726.80 | 726.80 | 726.80 | 726.80 | 1,090.20 | 4,724.20 | 8,721.60 | 100.01% |
| | FONDOS FEDERALES | 124,236.00 | 124,236.00 | 56,941.50 | 15,529.50 | 10,353.00 | 10,353.00 | 10,353.00 | 10,353.00 | 10,353.00 | 67,294.50 | 124,236.00 | 100.00% |
| 4102-211 | UNIFORMES | 50,000.00 | 100,000.00 | 56,309.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,437.00 | 1,437.00 | 57,746.03 | 57.75% |
| | OBRAS Y SERVICIOS PUBLICOS | 0.00 | 10,000.00 | 7,647.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,437.00 | 1,437.00 | 9,084.50 | 90.85% |
| | FONDOS FEDERALES | 50,000.00 | 90,000.00 | 48,661.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,661.53 | 54.07% |
| 4102-212 | IGUALAS DIVERSAS | 552,000.00 | 552,000.00 | 276,000.00 | 46,000.00 | 46,000.00 | 46,000.00 | 46,000.00 | 46,000.00 | 46,000.00 | 276,000.00 | 552,000.00 | 100.00% |
| | GOBERNACION | 241,200.00 | 241,200.00 | 120,600.00 | 20,100.00 | 20,100.00 | 20,100.00 | 20,100.00 | 20,100.00 | 20,100.00 | 120,600.00 | 241,200.00 | 100.00% |
| | HACIENDA | 166,800.00 | 166,800.00 | 83,400.00 | 13,900.00 | 13,900.00 | 13,900.00 | 13,900.00 | 13,900.00 | 13,900.00 | 83,400.00 | 166,800.00 | 100.00% |

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ANEXO B-2
(Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % EJERCIDO |
|-------------|-------------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|---------------|
| | FONDOS FEDERALES | 144,000.00 | 144,000.00 | 72,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 72,000.00 | 144,000.00 | 100.00% |
| 4103 | MATERIALES Y SUMINISTROS | 4,751,179.00 | 5,156,179.00 | 2,290,934.58 | 322,481.50 | 444,487.53 | 474,137.91 | 326,505.69 | 343,686.57 | 441,267.77 | 2,352,566.97 | 4,643,501.55 | 90.06% |
| 4103-301 | CONSUMO ENERGIA ELECTRICA | 630,000.00 | 680,000.00 | 323,677.54 | 0.00 | 125,868.15 | 69,321.10 | 0.00 | 64,531.85 | 67,319.34 | 327,040.44 | 650,717.98 | 95.69% |
| | HACIENDA | 20,000.00 | 20,000.00 | 1,349.67 | 0.00 | 1,143.08 | 817.06 | 0.00 | 1,062.00 | 246.29 | 3,268.43 | 4,618.10 | 23.09% |
| | SEGURIDAD PUBLICA | 10,000.00 | 10,000.00 | 923.70 | 0.00 | 1,315.14 | 728.47 | 0.00 | 1,071.85 | 554.43 | 3,669.89 | 4,593.59 | 45.94% |
| | OBRAS Y SERVICIOS PUBLICOS | 600,000.00 | 650,000.00 | 321,404.17 | 0.00 | 123,409.93 | 67,775.57 | 0.00 | 62,398.00 | 66,518.62 | 320,102.12 | 641,506.29 | 98.69% |
| 4103-302 | SERVICIO DE TELEFONO | 200,000.00 | 230,000.00 | 108,427.56 | 0.00 | 40,441.07 | 18,162.06 | 18,339.92 | 21,674.42 | 22,693.63 | 121,311.10 | 229,738.66 | 99.89% |
| | GOBERNACION | 110,000.00 | 150,000.00 | 71,942.40 | 0.00 | 26,606.46 | 12,220.83 | 12,140.61 | 13,298.51 | 13,386.86 | 77,653.27 | 149,595.67 | 99.73% |
| | HACIENDA | 60,000.00 | 55,000.00 | 24,617.87 | 0.00 | 9,506.07 | 3,780.05 | 4,360.19 | 6,212.44 | 5,770.78 | 29,629.53 | 54,247.40 | 98.63% |
| | SEGURIDAD PUBLICA | 15,000.00 | 25,000.00 | 11,867.29 | 0.00 | 4,328.54 | 2,161.18 | 1,839.12 | 2,163.47 | 3,535.99 | 14,028.30 | 25,895.59 | 103.58% |
| | OBRAS Y SERVICIOS PUBLICOS | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4103-303 | SERV. DE CORREOS Y TELEGRAFOS | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| | GOBERNACION | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 4103-304 | COMBUSTIBLES Y LUBRICANTES | 2,853,179.00 | 2,878,179.00 | 1,229,339.00 | 264,131.00 | 226,826.00 | 249,814.00 | 234,561.00 | 191,820.00 | 232,878.00 | 1,400,030.00 | 2,629,369.00 | 91.36% |
| | GOBERNACION | 500,000.00 | 500,000.00 | 234,425.00 | 38,851.00 | 31,345.00 | 47,119.00 | 41,851.00 | 35,975.00 | 25,558.00 | 220,699.00 | 455,124.00 | 91.02% |
| | HACIENDA | 175,000.00 | 175,000.00 | 80,054.00 | 15,945.00 | 12,610.00 | 17,945.00 | 16,090.00 | 14,000.00 | 9,990.00 | 86,580.00 | 166,634.00 | 95.22% |
| | SEGURIDAD PUBLICA | 28,179.00 | 28,179.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 9.58% |
| | OBRAS Y SERVICIOS PUBLICOS | 1,150,000.00 | 1,050,000.00 | 412,160.00 | 109,335.00 | 82,871.00 | 84,750.00 | 76,620.00 | 66,845.00 | 47,330.00 | 467,751.00 | 879,911.00 | 83.80% |
| | FONDOS FEDERALES | 1,000,000.00 | 1,125,000.00 | 500,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 75,000.00 | 150,000.00 | 625,000.00 | 1,125,000.00 | 100.00% |
| 4103-305 | PAPELERIA Y ARTICULOS DE ESCRITORIO | 271,000.00 | 271,000.00 | 152,279.23 | 5,933.15 | 8,663.12 | 47,232.89 | 6,562.40 | 3,449.50 | 29,460.97 | 101,302.03 | 253,581.26 | 93.57% |
| | GOBERNACION | 89,000.00 | 89,000.00 | 55,268.96 | 1,505.13 | 1,044.20 | 11,165.78 | 985.00 | 642.50 | 5,118.27 | 20,460.88 | 75,729.84 | 85.09% |
| | HACIENDA | 70,000.00 | 60,000.00 | 33,486.36 | 557.10 | 718.50 | 14,845.86 | 317.50 | 406.00 | 9,995.90 | 26,840.86 | 60,327.22 | 100.55% |
| | SEGURIDAD PUBLICA | 40,000.00 | 35,000.00 | 16,902.14 | 1,149.50 | 800.70 | 2,544.17 | 1,362.40 | 734.00 | 6,340.85 | 12,931.62 | 29,833.76 | 85.24% |
| | OBRAS Y SERVICIOS PUBLICOS | 72,000.00 | 87,000.00 | 46,621.77 | 2,721.42 | 6,099.72 | 18,677.08 | 3,897.50 | 1,667.00 | 8,005.95 | 41,068.67 | 87,690.44 | 100.79% |
| 4103-306 | ARTICULOS DEPORTIVOS | 135,000.00 | 25,000.00 | 16,654.47 | 0.00 | 0.00 | 1,181.75 | 3,492.50 | 3,586.00 | 0.00 | 8,260.25 | 24,914.72 | 99.66% |
| | OBRAS Y SERVICIOS PUBLICOS | 135,000.00 | 25,000.00 | 16,654.47 | 0.00 | 0.00 | 1,181.75 | 3,492.50 | 3,586.00 | 0.00 | 8,260.25 | 24,914.72 | 99.66% |
| 4103-307 | ARTICULOS DE ASEO Y LIMPIA | 135,000.00 | 135,000.00 | 53,513.25 | 9,260.00 | 5,793.00 | 11,206.85 | 0.00 | 14,817.00 | 13,458.35 | 54,535.20 | 108,048.45 | 80.04% |
| | GOBERNACION | 13,000.00 | 13,000.00 | 1,935.45 | 0.00 | 0.00 | 3,370.65 | 0.00 | 0.00 | 0.00 | 3,370.65 | 5,306.10 | 40.82% |
| | HACIENDA | 10,000.00 | 10,000.00 | 2,322.35 | 0.00 | 0.00 | 373.75 | 0.00 | 0.00 | 0.00 | 373.75 | 2,696.10 | 26.96% |
| | SEGURIDAD PUBLICA | 70,000.00 | 70,000.00 | 24,521.55 | 6,180.00 | 2,881.00 | 2,456.00 | 0.00 | 8,344.00 | 4,308.00 | 24,169.00 | 48,690.55 | 69.56% |
| | OBRAS Y SERVICIOS PUBLICOS | 42,000.00 | 42,000.00 | 24,733.90 | 3,080.00 | 2,912.00 | 5,006.45 | 0.00 | 6,473.00 | 9,150.35 | 26,621.80 | 51,355.70 | 122.28% |
| 4103-308 | MEDICINAS Y SERVICIOS MEDICOS | 160,000.00 | 210,000.00 | 90,104.92 | 4,721.10 | 13,857.49 | 47,278.85 | 10,292.24 | 13,199.86 | 27,404.70 | 116,754.24 | 206,859.16 | 98.50% |
| | OBRAS Y SERVICIOS PUBLICOS | 140,000.00 | 190,000.00 | 90,104.92 | 4,721.10 | 13,857.49 | 27,778.85 | 10,292.24 | 13,199.86 | 27,404.70 | 97,254.24 | 187,359.16 | 98.61% |
| | FONDOS FEDERALES | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 | 97.50% |
| 4103-309 | FLETES Y ACARREOS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 285.00 | 285.00 | 1.43% |
| | OBRAS Y SERVICIOS PUBLICOS | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 285.00 | 285.00 | 1.43% |

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(Egresos)

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|-------------|-----------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|---------------|
| 4103-310 | HERRAM. .UTENCILIOS MENORES | 206,000.00 | 176,000.00 | 53,662.53 | 2,070.00 | 465.00 | 891.65 | 6,601.00 | 150.00 | 12,042.71 | 22,220.36 | 75,882.89 | 43.12% |
| | GOBERNACION | 52,000.00 | 22,000.00 | 4,431.05 | 0.00 | 253.00 | 108.00 | 0.00 | 0.00 | 0.00 | 361.00 | 4,792.05 | 21.78% |
| | HACIENDA | 15,000.00 | 15,000.00 | 743.00 | 0.00 | 0.00 | 299.00 | 0.00 | 0.00 | 0.00 | 299.00 | 1,042.00 | 6.95% |
| | SEGURIDAD PUBLICA | 35,000.00 | 35,000.00 | 11,907.00 | 0.00 | 0.00 | 104.00 | 138.00 | 72.00 | 6,240.50 | 6,554.50 | 18,461.50 | 52.75% |
| | OBRAS Y SERVICIOS PUBLICOS | 84,000.00 | 84,000.00 | 36,274.43 | 2,070.00 | 212.00 | 380.65 | 0.00 | 78.00 | 3,122.21 | 5,862.86 | 42,137.29 | 50.16% |
| | FONDOS FEDERALES | 20,000.00 | 20,000.00 | 307.05 | 0.00 | 0.00 | 0.00 | 6,463.00 | 0.00 | 2,680.00 | 9,143.00 | 9,450.05 | 47.25% |
| 4103-311 | ARREGLOS FLORALES CORONAS | 4,000.00 | 10,000.00 | 4,496.50 | 207.00 | 0.00 | 1,656.00 | 0.00 | 3,415.50 | 0.00 | 5,278.50 | 9,775.00 | 97.75% |
| | OBRAS Y SERVICIOS PUBLICOS | 4,000.00 | 10,000.00 | 4,496.50 | 207.00 | 0.00 | 1,656.00 | 0.00 | 3,415.50 | 0.00 | 5,278.50 | 9,775.00 | 97.75% |
| 4103-312 | MATERIAL FOTOGRAFICO | 35,000.00 | 19,000.00 | 8,543.58 | 0.00 | 573.70 | 2,980.26 | 0.00 | 2,420.44 | 224.70 | 6,199.10 | 14,742.68 | 77.59% |
| | OBRAS Y SERVICIOS PUBLICOS | 35,000.00 | 19,000.00 | 8,543.58 | 0.00 | 573.70 | 2,980.26 | 0.00 | 2,420.44 | 224.70 | 6,199.10 | 14,742.68 | 77.59% |
| 4103-313 | MUNICIONES Y BASTIM. DE SEGURIDAD | 20,000.00 | 46,000.00 | 0.00 | 5,540.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 15,540.00 | 15,540.00 | 33.78% |
| | FONDOS FEDERALES | 20,000.00 | 46,000.00 | 0.00 | 5,540.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 15,540.00 | 15,540.00 | 33.78% |
| 4103-314 | SERVICIO DE FOTOCOPIADO | 20,000.00 | 30,000.00 | 9,059.00 | 454.25 | 0.00 | 2,127.50 | 1,143.67 | 2,622.00 | 13,356.37 | 19,703.79 | 28,762.79 | 95.88% |
| | HACIENDA | 5,000.00 | 15,000.00 | 2,127.00 | 0.00 | 0.00 | 2,127.50 | 0.00 | 0.00 | 13,224.12 | 15,351.62 | 17,478.62 | 116.52% |
| | OBRAS Y SERVICIOS PUBLICOS | 15,000.00 | 15,000.00 | 6,932.00 | 454.25 | 0.00 | 0.00 | 1,143.67 | 2,622.00 | 132.25 | 4,352.17 | 11,284.17 | 75.23% |
| 4103-315 | CONSUMO DE AGUA | 0.00 | 364,000.00 | 232,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 132,000.00 | 364,000.00 | 100.00% |
| | OBRAS Y SERVICIOS PUBLICOS | 0.00 | 364,000.00 | 232,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 132,000.00 | 364,000.00 | 100.00% |
| 4103-317 | PROG.Y ACCESORIOS EQPO. .COMPUTO | 60,000.00 | 60,000.00 | 9,177.00 | 8,165.00 | 0.00 | 0.00 | 13,512.96 | 0.00 | 429.00 | 22,106.96 | 31,283.96 | 52.14% |
| | GOBERNACION | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 | 429.00 | 4.29% |
| | HACIENDA | 15,000.00 | 15,000.00 | 5,405.00 | 2,185.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,185.00 | 7,590.00 | 50.60% |
| | OBRAS Y SERVICIOS PUBLICOS | 15,000.00 | 15,000.00 | 0.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 | 30.67% |
| | FONDOS FEDERALES | 20,000.00 | 20,000.00 | 3,772.00 | 1,380.00 | 0.00 | 0.00 | 13,512.96 | 0.00 | 0.00 | 14,892.96 | 18,664.96 | 93.32% |
| 4104 | SERVICIOS GENERALES | 4,005,000.00 | 4,195,635.00 | 1,465,350.81 | 339,498.48 | 293,210.32 | 235,298.77 | 131,059.97 | 302,890.10 | 354,218.52 | 1,656,176.16 | 3,121,526.97 | 74.40% |
| 4104-401 | MANT. DE ALUMBRADO PUBLICO | 320,000.00 | 341,000.00 | 114,632.65 | 2,700.00 | 1,350.00 | 720.00 | 2,358.37 | 34,497.50 | 57,741.84 | 99,367.71 | 214,000.36 | 62.76% |
| | OBRAS Y SERVICIOS PUBLICOS | 320,000.00 | 320,000.00 | 114,632.65 | 2,700.00 | 1,350.00 | 720.00 | 2,358.37 | 34,497.50 | 37,099.34 | 78,725.21 | 193,357.86 | 60.42% |
| | FONDOS FEDERALES | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,642.50 | 20,642.50 | 20,642.50 | 98.30% |
| 4104-402 | MANT. DE ASEO Y LIMPIA | 70,000.00 | 40,000.00 | 22,911.49 | 5,300.00 | 500.00 | 4,570.00 | 1,500.00 | 1,500.00 | 1,500.00 | 14,870.00 | 37,781.49 | 94.45% |
| | OBRAS Y SERVICIOS PUBLICOS | 70,000.00 | 40,000.00 | 22,911.49 | 5,300.00 | 500.00 | 4,570.00 | 1,500.00 | 1,500.00 | 1,500.00 | 14,870.00 | 37,781.49 | 94.45% |
| 4104-403 | MANT. MUEBLES Y EQUIPO OFICINA | 30,000.00 | 30,000.00 | 24,042.51 | 345.00 | 460.00 | 0.00 | 0.00 | 308.20 | 0.00 | 1,113.20 | 25,155.71 | 83.85% |
| | GOBERNACION | 16,000.00 | 16,000.00 | 15,520.51 | 0.00 | 460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460.00 | 15,980.51 | 99.88% |
| | HACIENDA | 8,000.00 | 8,000.00 | 4,890.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,890.00 | 61.13% |
| | SEGURIDAD PUBLICA | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308.20 | 0.00 | 308.20 | 308.20 | 10.27% |
| | OBRAS Y SERVICIOS PUBLICOS | 3,000.00 | 3,000.00 | 3,632.00 | 345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 345.00 | 3,977.00 | 132.57% |
| 4104-404 | MANTENIMIENTO DE CALLES | 50,000.00 | 60,000.00 | 28,774.35 | 3,877.50 | 3,806.00 | 5,561.50 | 0.00 | 5,842.00 | 7,666.95 | 26,753.95 | 55,528.30 | 92.55% |
| | OBRAS Y SERVICIOS PUBLICOS | 50,000.00 | 60,000.00 | 28,774.35 | 3,877.50 | 3,806.00 | 5,561.50 | 0.00 | 5,842.00 | 7,666.95 | 26,753.95 | 55,528.30 | 92.55% |
| 4104-405 | MANTENIMIENTO PANTEONES | 10,000.00 | 10,000.00 | 224.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669.99 | 669.99 | 894.47 | 8.94% |

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE CHOIX
Egresos del Segundo Semestre y Acumulado al 31 Diciembre del 2002

ANEXO B-2
(Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % EJERCIDO |
|-------------|----------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|---------------|
| 4104-406 | OBRAS Y SERVICIOS PUBLICOS | 10,000.00 | 10,000.00 | 224.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 669.99 | 669.99 | 894.47 | 8.94% |
| | MANT. DE MEJORAS Y OFICINA | 40,000.00 | 40,000.00 | 31,147.65 | 1,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,413.00 | 4,965.00 | 36,112.65 | 90.28% |
| 4104-407 | OBRAS Y SERVICIOS PUBLICOS | 40,000.00 | 40,000.00 | 31,147.65 | 1,552.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,413.00 | 4,965.00 | 36,112.65 | 90.28% |
| | MANT. Y MEJORAS EDIFICIOS | 135,000.00 | 144,635.00 | 59,534.51 | 0.00 | 6,516.00 | 8,028.00 | 4,884.70 | 46,487.00 | 6,527.94 | 72,443.64 | 131,978.15 | 91.25% |
| | OBRAS Y SERVICIOS PUBLICOS | 100,000.00 | 120,000.00 | 57,764.51 | 0.00 | 0.00 | 7,528.00 | 0.00 | 45,287.00 | 6,527.94 | 59,342.94 | 117,107.45 | 97.59% |
| | FONDOS FEDERALES | 35,000.00 | 24,635.00 | 1,770.00 | 0.00 | 6,516.00 | 500.00 | 4,884.70 | 1,200.00 | 0.00 | 13,100.70 | 14,870.70 | 60.36% |
| 4104-408 | MANT.DE MERCADOS Y RASTROS | 10,000.00 | 10,000.00 | 922.30 | 0.00 | 0.00 | 0.00 | 1,350.00 | 184.00 | 599.00 | 2,133.00 | 3,055.30 | 30.55% |
| | OBRAS Y SERVICIOS PUBLICOS | 10,000.00 | 10,000.00 | 922.30 | 0.00 | 0.00 | 0.00 | 1,350.00 | 184.00 | 599.00 | 2,133.00 | 3,055.30 | 30.55% |
| 4104-409 | REP. EQUIPO TRANSP. Y MAQUINARIA | 2,465,000.00 | 2,365,000.00 | 847,780.74 | 145,807.23 | 136,060.82 | 74,699.77 | 111,966.90 | 73,946.40 | 160,571.62 | 703,052.74 | 1,550,833.48 | 65.57% |
| | GOBERNACION | 220,000.00 | 220,000.00 | 70,759.15 | 23,585.30 | 2,357.50 | 1,231.75 | 69.00 | 24,628.15 | 46,067.85 | 97,939.55 | 168,698.70 | 76.68% |
| | HACIENDA | 120,000.00 | 120,000.00 | 12,409.65 | 3,815.90 | 0.00 | 0.00 | 172.50 | 2,554.15 | 2,635.80 | 9,178.35 | 21,588.00 | 17.99% |
| | OBRAS Y SERVICIOS PUBLICAS | 1,275,000.00 | 1,275,000.00 | 425,969.79 | 50,361.08 | 24,219.55 | 16,178.20 | 19,045.15 | 29,090.25 | 49,828.92 | 188,723.15 | 614,692.94 | 48.21% |
| | FONDOS FEDERALES | 850,000.00 | 750,000.00 | 338,642.15 | 68,044.95 | 109,483.77 | 57,289.82 | 92,680.25 | 17,673.85 | 62,039.05 | 407,211.69 | 745,853.84 | 99.45% |
| 4104-410 | CONSERV. DE PARQUES Y JARDINES | 25,000.00 | 25,000.00 | 609.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,383.14 | 2,383.14 | 2,992.62 | 11.97% |
| | OBRAS Y SERVICIOS PUBLICOS | 25,000.00 | 25,000.00 | 609.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,383.14 | 2,383.14 | 2,992.62 | 11.97% |
| 4104-411 | ALIMENTACION DE TRASLADO DE REOS | 70,000.00 | 140,000.00 | 45,600.00 | 8,400.00 | 8,300.00 | 8,400.00 | 9,000.00 | 9,600.00 | 10,000.00 | 53,700.00 | 99,300.00 | 70.93% |
| | SEGURIDAD PUBLICA | 70,000.00 | 140,000.00 | 45,600.00 | 8,400.00 | 8,300.00 | 8,400.00 | 9,000.00 | 9,600.00 | 10,000.00 | 53,700.00 | 99,300.00 | 70.93% |
| 4104-412 | MANT. EQUIPO DE COMUNICACION | 750,000.00 | 960,000.00 | 283,278.15 | 171,516.75 | 136,217.50 | 133,319.50 | 0.00 | 130,525.00 | 103,145.04 | 674,723.79 | 958,001.94 | 99.79% |
| | FONDOS FEDERALES | 750,000.00 | 960,000.00 | 283,278.15 | 171,516.75 | 136,217.50 | 133,319.50 | 0.00 | 130,525.00 | 103,145.04 | 674,723.79 | 958,001.94 | 99.79% |
| 4104-414 | MANT. DE EQUIPO DE COMPUTO | 30,000.00 | 30,000.00 | 5,892.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,892.50 | 19.64% |
| | GOBERNACION | 10,000.00 | 10,000.00 | 1,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,725.00 | 17.25% |
| | HACIENDA | 10,000.00 | 10,000.00 | 1,437.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,437.50 | 14.38% |
| | OBRAS Y SERVICIOS PUBLICOS | 10,000.00 | 10,000.00 | 2,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,730.00 | 27.30% |
| 4105 | GASTOS ADMINISTRATIVOS | 1,457,673.00 | 1,970,713.00 | 893,837.55 | 157,461.00 | 115,295.97 | 175,410.07 | 173,218.34 | 171,447.94 | 198,317.50 | 991,150.82 | 1,884,988.37 | 95.65% |
| 4105-501 | SUSCRIPCIONES Y LIBROS | 50,000.00 | 50,000.00 | 17,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,713.00 | 35.43% |
| | GOBERNACION | 40,000.00 | 40,000.00 | 17,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,713.00 | 44.28% |
| | HACIENDA | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 4105-502 | SEGUROS Y FIANZAS | 65,000.00 | 89,000.00 | 46,838.13 | 23,535.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,535.69 | 70,373.82 | 79.07% |
| | HACIENDA | 10,000.00 | 10,000.00 | 1,202.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,202.90 | 12.03% |
| | SEGURIDAD PUBLICA | 55,000.00 | 55,000.00 | 45,635.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,635.23 | 82.97% |
| | FONDOS FEDERALES | 0.00 | 24,000.00 | 0.00 | 23,535.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,535.69 | 23,535.69 | 98.07% |
| 4105-503 | ARRENDAMIENTOS | 50,000.00 | 190,000.00 | 58,400.00 | 21,380.00 | 21,380.00 | 21,380.00 | 21,380.00 | 21,380.00 | 22,760.00 | 129,660.00 | 188,060.00 | 98.98% |
| | GASTOS ADMINISTRATIVOS | 50,000.00 | 190,000.00 | 58,400.00 | 21,380.00 | 21,380.00 | 21,380.00 | 21,380.00 | 21,380.00 | 22,760.00 | 129,660.00 | 188,060.00 | 98.98% |
| 4105-504 | GASTOS DE VIAJES Y GIRAS TRABAJO | 240,000.00 | 240,000.00 | 113,940.08 | 13,665.43 | 8,614.34 | 19,812.17 | 15,059.92 | 22,817.95 | 24,222.09 | 104,191.90 | 218,131.98 | 90.89% |
| | GOBERNACION | 104,000.00 | 134,000.00 | 64,898.00 | 8,510.44 | 5,337.35 | 10,331.14 | 7,224.86 | 11,360.41 | 16,097.19 | 58,861.39 | 123,759.39 | 92.36% |
| | HACIENDA | 80,000.00 | 50,000.00 | 17,198.85 | 1,859.99 | 568.00 | 3,292.13 | 7,835.06 | 4,943.40 | 3,748.00 | 22,246.58 | 39,445.43 | 78.89% |

H. CONGRESO DEL ESTADO DE SINALOA
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ANEXO B-2
(Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % EJERCIDO |
|-------------|---------------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|---------------|
| | SEGURIDAD PUBLICA | 12,000.00 | 12,000.00 | 5,397.70 | 1,785.00 | 1,960.99 | 2,285.50 | 0.00 | 927.99 | 375.00 | 7,334.48 | 12,732.18 | 106.10% |
| | OBRAS Y SERVICIOS PUBLICOS | 44,000.00 | 44,000.00 | 26,445.53 | 1,510.00 | 748.00 | 3,903.40 | 0.00 | 5,586.15 | 4,001.90 | 15,749.45 | 42,194.98 | 95.90% |
| 4105-507 | IMPUESTOS Y DERECHOS | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| | HACIENDA | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 4105-509 | CAPACITACION Y ADIESTRAMIENTO | 20,000.00 | 22,040.00 | 6,108.00 | 2,116.00 | 2,264.50 | 0.00 | 0.00 | 2,040.00 | 750.00 | 7,170.50 | 13,278.50 | 60.25% |
| | SEGURIDAD PUBLICA | 20,000.00 | 20,000.00 | 6,108.00 | 2,116.00 | 2,264.50 | 0.00 | 0.00 | 2,040.00 | -1,290.00 | 5,130.50 | 11,238.50 | 56.19% |
| | FONDOS FEDERALES | 0.00 | 2,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,040.00 | 2,040.00 | 2,040.00 | 100.00% |
| 4105-510 | DIFUSION SOCIAL | 195,000.00 | 235,000.00 | 96,640.00 | 19,875.00 | 19,700.00 | 28,700.00 | 18,546.00 | 27,700.00 | 21,950.00 | 136,471.00 | 233,111.00 | 99.20% |
| | GOBERNACION | 195,000.00 | 235,000.00 | 96,640.00 | 19,875.00 | 19,700.00 | 28,700.00 | 18,546.00 | 27,700.00 | 21,950.00 | 136,471.00 | 233,111.00 | 99.20% |
| 4105-511 | IMPRESION DE FORMAS | 30,000.00 | 59,000.00 | 17,528.65 | 8,462.85 | 632.50 | 207.00 | 17,289.68 | 1,838.85 | 12,583.88 | 41,014.76 | 58,543.41 | 99.23% |
| | GOBERNACION | 20,000.00 | 31,000.00 | 12,083.40 | 7,041.45 | 207.00 | 207.00 | 4,950.75 | 1,401.85 | 5,416.50 | 19,224.55 | 31,307.95 | 100.99% |
| | HACIENDA | 10,000.00 | 28,000.00 | 5,445.25 | 1,421.40 | 425.50 | 0.00 | 12,338.93 | 437.00 | 7,167.38 | 21,790.21 | 27,235.46 | 97.27% |
| 4105-512 | TENENCIAS Y PLACAS | 20,000.00 | 21,000.00 | 20,163.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,163.10 | 96.01% |
| | GOBERNACION | 20,000.00 | 21,000.00 | 20,163.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,163.10 | 96.01% |
| 4105-513 | ATENCION A INVITADOS ESPECIALES | 70,000.00 | 85,000.00 | 57,849.50 | 5,749.00 | 12,610.50 | 3,028.00 | 2,869.00 | 285.00 | 0.00 | 24,541.50 | 82,391.00 | 96.93% |
| | GOBERNACION | 70,000.00 | 85,000.00 | 57,849.50 | 5,749.00 | 12,610.50 | 3,028.00 | 2,869.00 | 285.00 | 0.00 | 24,541.50 | 82,391.00 | 96.93% |
| 4105-514 | OTROS GASTOS ADMINISTRATIVOS | 80,000.00 | 190,000.00 | 104,039.55 | 14,757.55 | 5,196.30 | 30,809.65 | 6,202.50 | 16,122.36 | 12,613.00 | 85,701.36 | 189,740.91 | 99.86% |
| | HACIENDA | 80,000.00 | 190,000.00 | 104,039.55 | 14,757.55 | 5,196.30 | 30,809.65 | 6,202.50 | 16,122.36 | 12,613.00 | 85,701.36 | 189,740.91 | 99.86% |
| 4105-515 | INT.POR FINANC.COMISIONES BANCARIAS | 6,173.00 | 68,173.00 | 59,291.51 | 1,167.25 | 822.25 | 1,437.50 | 954.50 | 1,224.75 | 5,019.75 | 10,626.00 | 69,917.51 | 102.56% |
| | GASTOS ADMINISTRATIVOS | 6,173.00 | 66,173.00 | 58,089.76 | 994.75 | 684.25 | 1,236.25 | 782.00 | 1,132.75 | 4,853.00 | 9,683.00 | 67,772.76 | 102.42% |
| | FONDOS FEDERALES | 0.00 | 2,000.00 | 1,201.75 | 172.50 | 138.00 | 201.25 | 172.50 | 92.00 | 166.75 | 943.00 | 2,144.75 | 107.24% |
| 4105-519 | MANEJO DE CTA.PREDIAL RUSTICO | 21,759.00 | 21,759.00 | 22,039.32 | 981.88 | 996.58 | 204.79 | 180.99 | 2,612.23 | 638.42 | 5,614.89 | 27,654.21 | 127.09% |
| | GASTOS ADMINISTRATIVOS | 21,759.00 | 21,759.00 | 22,039.32 | 981.88 | 996.58 | 204.79 | 180.99 | 2,612.23 | 638.42 | 5,614.89 | 27,654.21 | 127.09% |
| 4105-520 | SERV. TECNICO DE CATASTRO (ISAI) | 17,710.00 | 17,710.00 | 19,137.65 | 254.00 | 408.00 | 1,792.89 | 676.00 | 631.00 | 0.00 | 3,761.89 | 22,899.54 | 129.30% |
| | GASTOS ADMINISTRATIVOS | 17,710.00 | 17,710.00 | 19,137.65 | 254.00 | 408.00 | 1,792.89 | 676.00 | 631.00 | 0.00 | 3,761.89 | 22,899.54 | 129.30% |
| 4105-521 | C O C C A F | 26,031.00 | 26,031.00 | 13,014.00 | 2,169.00 | 2,169.00 | 2,169.00 | 2,169.00 | 2,169.00 | 2,169.00 | 13,014.00 | 26,028.00 | 99.99% |
| | GASTOS .ADMINISTRATIVOS | 26,031.00 | 26,031.00 | 13,014.00 | 2,169.00 | 2,169.00 | 2,169.00 | 2,169.00 | 2,169.00 | 2,169.00 | 13,014.00 | 26,028.00 | 99.99% |
| 4105-522 | ACTIV.CIVICAS Y CULTURALES | 250,000.00 | 309,000.00 | 101,786.06 | 14,395.35 | 11,840.00 | 36,935.07 | 59,256.75 | 43,783.80 | 37,736.36 | 203,947.33 | 305,733.39 | 98.94% |
| | OBRAS Y SERVICIOS PUBLICOS | 250,000.00 | 309,000.00 | 101,786.06 | 14,395.35 | 11,840.00 | 36,935.07 | 59,256.75 | 43,783.80 | 37,736.36 | 203,947.33 | 305,733.39 | 98.94% |
| 4105-523 | CREDITO AL SALARIO | 311,000.00 | 342,000.00 | 139,349.00 | 28,952.00 | 28,662.00 | 28,934.00 | 28,634.00 | 28,843.00 | 57,875.00 | 201,900.00 | 341,249.00 | 99.78% |
| | GASTOS ADMINISTRATIVOS | 210,000.00 | 221,000.00 | 89,577.00 | 18,868.00 | 18,578.00 | 18,850.00 | 18,550.00 | 18,759.00 | 37,707.00 | 131,312.00 | 220,889.00 | 99.95% |
| | FONDOS FERERALES | 101,000.00 | 121,000.00 | 49,772.00 | 10,084.00 | 10,084.00 | 10,084.00 | 10,084.00 | 10,084.00 | 20,168.00 | 70,588.00 | 120,360.00 | 99.47% |
| 4106 | APOYO ORGANISMO Y ASIST.SOCIAL | 4,283,944.00 | 4,463,344.00 | 1,956,370.11 | 164,063.30 | 664,307.80 | 318,435.33 | 338,049.37 | 128,153.02 | 781,835.15 | 2,394,843.97 | 4,351,214.08 | 97.49% |
| 4106-601 | HOSPITALES | 120,000.00 | 190,000.00 | 102,412.75 | 18,228.00 | 15,166.00 | 20,240.51 | 16,085.00 | 7,337.00 | 6,698.03 | 83,754.54 | 186,167.29 | 97.98% |
| | OBRAS Y SERVICIOS PUBLICOS | 120,000.00 | 190,000.00 | 102,412.75 | 18,228.00 | 15,166.00 | 20,240.51 | 16,085.00 | 7,337.00 | 6,698.03 | 83,754.54 | 186,167.29 | 97.98% |

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
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ANEXO B-2
(Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % EJERCIDO |
|-------------|---------------------------------------|-----------------------------------|-------------------------------------|--------------------------------|-------------------|-------------------|---------------------|-------------------|--------------------|--------------------|-----------------------------------|------------------------------------|---------------|
| 4106-602 | APOYOS A LA EDUCACION | 480,000.00 | 525,000.00 | 294,433.37 | 42,464.75 | 19,681.50 | 54,942.89 | 37,713.59 | 30,772.97 | 43,333.78 | 228,909.48 | 523,342.85 | 99.68% |
| | OBRAS Y SERVICIOS PUBLICOS | 480,000.00 | 525,000.00 | 294,433.37 | 42,464.75 | 19,681.50 | 54,942.89 | 37,713.59 | 30,772.97 | 43,333.78 | 228,909.48 | 523,342.85 | 99.68% |
| 4106-604 | APOYO Y VIVIENDA PRECARISTAS | 100,000.00 | 150,000.00 | 103,880.39 | 0.00 | 14,002.40 | 0.00 | 0.00 | 0.00 | 23,750.00 | 37,752.40 | 141,632.79 | 94.42% |
| | OBRAS Y SERVICIOS PUBLICOS | 100,000.00 | 150,000.00 | 103,880.39 | 0.00 | 14,002.40 | 0.00 | 0.00 | 0.00 | 23,750.00 | 37,752.40 | 141,632.79 | 94.42% |
| 4106-605 | FINANC. A .PARTIDOS POLITICOS | 430,200.00 | 459,600.00 | 229,800.00 | 38,300.00 | 38,300.00 | 38,300.00 | 38,300.00 | 38,300.00 | 38,300.00 | 229,800.00 | 459,600.00 | 100.00% |
| | GOBERNACION | 430,200.00 | 459,600.00 | 229,800.00 | 38,300.00 | 38,300.00 | 38,300.00 | 38,300.00 | 38,300.00 | 38,300.00 | 229,800.00 | 459,600.00 | 100.00% |
| 4106-608 | BECAS | 1,953,744.00 | 1,953,744.00 | 651,239.68 | 0.00 | 533,624.00 | 117,628.68 | 117,628.68 | 0.00 | 533,617.76 | 1,302,499.12 | 1,953,738.80 | 100.00% |
| | FONDOS FEDERALES | 1,953,744.00 | 1,953,744.00 | 651,239.68 | 0.00 | 533,624.00 | 117,628.68 | 117,628.68 | 0.00 | 533,617.76 | 1,302,499.12 | 1,953,738.80 | 100.00% |
| 4106-609 | APOYO AL DEPORTE | 180,000.00 | 165,000.00 | 68,906.98 | 10,851.60 | 9,966.90 | 1,956.50 | 1,078.00 | 8,974.00 | 12,818.37 | 45,645.37 | 114,552.35 | 69.43% |
| | OBRAS Y SERVICIOS PUBLICOS | 180,000.00 | 165,000.00 | 68,906.98 | 10,851.60 | 9,966.90 | 1,956.50 | 1,078.00 | 8,974.00 | 12,818.37 | 45,645.37 | 114,552.35 | 69.43% |
| 4106-610 | APOYO ASILOS E INDIGENTES | 20,000.00 | 20,000.00 | 10,411.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,949.50 | 2,949.50 | 13,360.75 | 66.80% |
| | OBRAS Y SERVICIOS PUBLICOS | 20,000.00 | 20,000.00 | 10,411.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,949.50 | 2,949.50 | 13,360.75 | 66.80% |
| 4106-620 | OTROS APOYOS | 1,000,000.00 | 1,000,000.00 | 495,285.69 | 54,218.95 | 33,567.00 | 85,366.75 | 127,244.10 | 42,769.05 | 120,367.71 | 463,533.56 | 958,819.25 | 95.88% |
| | OBRAS Y SERVICIOS PUBLICOS | 1,000,000.00 | 1,000,000.00 | 495,285.69 | 54,218.95 | 33,567.00 | 85,366.75 | 127,244.10 | 42,769.05 | 120,367.71 | 463,533.56 | 958,819.25 | 95.88% |
| 4107 | DEUDA PUBLICA | 0.00 | 191,000.00 | 178,368.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,368.97 | 93.39% |
| 4107-701 | ACREEDORES DIVERSOS | 0.00 | 12,609.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| | DEUDA PUBLICA | 0.00 | 12,609.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| 4107-702 | PROVEEDORES | 0.00 | 178,390.06 | 178,368.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,368.97 | 99.99% |
| | DEUDA PUBLICA | 0.00 | 178,390.06 | 178,368.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 178,368.97 | 99.99% |
| 4108 | ADQUISICIONES Y CONSTRUCCIONES | 7,774,371.00 | 9,226,924.99 | 5,962,078.33 | 117,404.00 | 432,912.83 | 983,351.28 | 953,436.75 | 382,336.25 | 126,615.00 | 2,996,056.11 | 8,958,134.44 | 97.09% |
| 4108-801 | MOBILIARIO Y EQUIPO OFICINA | 10,000.00 | 155,000.00 | 95,641.75 | 0.00 | 0.00 | 26,286.70 | 3,459.20 | 0.00 | 21,390.00 | 51,135.90 | 146,777.65 | 94.70% |
| | ADQUISICIONES Y CONSTRUCCIONES | 10,000.00 | 155,000.00 | 95,641.75 | 0.00 | 0.00 | 26,286.70 | 3,459.20 | 0.00 | 21,390.00 | 51,135.90 | 146,777.65 | 94.70% |
| 4108-802 | EQUIPO DE TRANSPORTE | 248,957.00 | 383,957.00 | 380,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,525.00 | 99.11% |
| | ADQUISICIONES Y CONSTRUCCIONES | 248,957.00 | 383,957.00 | 380,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,525.00 | 99.11% |
| 4108-809 | APLICACION IMP. PREDIAL RUSTICO | 250,225.00 | 250,225.00 | 174,831.45 | 5,854.00 | 17,417.90 | 0.00 | 0.00 | 25,000.00 | 0.00 | 48,271.90 | 223,103.35 | 89.16% |
| | ADQUISICIONES Y CONTRUCCIONES | 250,225.00 | 250,225.00 | 174,831.45 | 5,854.00 | 17,417.90 | 0.00 | 0.00 | 25,000.00 | 0.00 | 48,271.90 | 223,103.35 | 89.16% |
| 4108-810 | OBRA PUBLICA DIRECTA | 100,000.00 | 315,534.99 | 15,974.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,974.47 | 5.06% |
| | ADQUISICIONES Y CONSTRUCCIONES | 100,000.00 | 315,534.99 | 15,974.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,974.47 | 5.06% |
| 4108-811 | FOND.APORT.INFRAEST.SOCIAL | 5,787,785.00 | 6,576,708.00 | 4,449,491.80 | 0.00 | 287,269.93 | 710,204.10 | 875,988.03 | 158,697.38 | 0.00 | 2,032,159.44 | 6,481,651.24 | 98.55% |
| | FONDOS FEDERALES | 5,787,785.00 | 6,576,708.00 | 4,449,491.80 | 0.00 | 287,269.93 | 710,204.10 | 875,988.03 | 158,697.38 | 0.00 | 2,032,159.44 | 6,481,651.24 | 98.55% |
| 4108-812 | FOND.APORT.FORTALECIM.MPAL. | 1,377,404.00 | 1,545,500.00 | 762,813.86 | 28,750.00 | 128,225.00 | 246,860.48 | 73,989.52 | 198,638.87 | 105,225.00 | 781,688.87 | 1,544,502.73 | 99.94% |
| | FONDOS FEDERALES | 1,377,404.00 | 1,545,500.00 | 762,813.86 | 28,750.00 | 128,225.00 | 246,860.48 | 73,989.52 | 198,638.87 | 105,225.00 | 781,688.87 | 1,544,502.73 | 99.94% |
| 4108-814 | FOND.IN.EST.INF.SOC.MPAL. | 0.00 | 0.00 | 82,800.00 | 82,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,800.00 | 165,600.00 | |
| | FONDOS FEDERALES | 0.00 | 0.00 | 82,800.00 | 82,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,800.00 | 165,600.00 | |

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX
Egresos del Segundo Semestre y Acumulado al 31 Diciembre del 2002

ANEXO B-2
(Egresos)

| CUENTA | NOMBRE | PRESUPUESTO AUTORIZADO 2002 | PRESUPUESTO MODIF. AUTORIZADO | ACUMULADO AL 30 DE JUNIO | 31 DE JULIO | 31 DE AGOSTO | 30 DE SEPTIEMBRE | 31 DE OCTUBRE | 30 DE NOVIEMBRE | 31 DE DICIEMBRE | ACUMULADO DEL 2do. SEMESTRE | ACUMULADO AL 31 DE DICIEMBRE | % EJERCIDO |
|-------------|--|-----------------------------------|-------------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------|------------------------------------|---------------|
| 4109 | SUBSIDIOS Y TRANSFERENCIAS | 1,300,000.00 | 1,300,000.00 | 596,000.00 | 93,000.00 | 98,000.00 | 109,000.00 | 103,000.00 | 98,000.00 | 183,000.00 | 684,000.00 | 1,280,000.00 | 98.46% |
| 4109-901 | D.I.F. SISTEMA MUNICIPAL | 1,300,000.00 | 1,300,000.00 | 596,000.00 | 93,000.00 | 98,000.00 | 109,000.00 | 103,000.00 | 98,000.00 | 183,000.00 | 684,000.00 | 1,280,000.00 | 98.46% |
| | SUBSIDIOS Y TRANSF.DIF | 1,300,000.00 | 1,300,000.00 | 596,000.00 | 93,000.00 | 98,000.00 | 109,000.00 | 103,000.00 | 98,000.00 | 183,000.00 | 684,000.00 | 1,280,000.00 | 98.46% |
| | Total Presupuesto del Ejercicio | 35,092,164.00 | 38,083,792.99 | 18,474,825.74 | 2,036,289.00 | 2,889,247.37 | 3,139,964.17 | 2,868,555.92 | 2,270,404.63 | 3,764,799.31 | 16,969,260.40 | 35,444,086.14 | 93.07% |
| 4201 | PRESUPUESTO DE EJERCICIOS ANT. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% |
| | Total Egresos. | 35,092,164.00 | 38,083,792.99 | 18,474,825.74 | 2,036,289.00 | 2,889,247.37 | 3,139,964.17 | 2,868,555.92 | 2,270,404.63 | 3,764,799.31 | 16,969,260.40 | 35,444,086.14 | 93.07% |