

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE CHOIX
Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	524,984.00	524,984.00	455,096.92	12,850.46	17,350.90	17,988.39	10,321.74	31,600.88	25,409.41	115,521.78	570,618.70	108.69%
5101-005	IMPUESTO PREDIAL	431,984.00	431,984.00	397,921.24	11,712.96	16,930.90	8,403.39	5,056.74	29,488.88	8,609.41	80,202.28	478,123.52	110.68%
5101-005-001	IMPUESTO PREDIAL URBANO	160,000.00	160,000.00	196,197.48	1,694.17	6,464.75	5,843.52	2,836.34	290.98	1,559.26	18,689.02	214,886.50	134.30%
5101-005-002	IMPUESTO PREDIAL RUSTICO	271,984.00	271,984.00	201,723.76	10,018.79	10,466.15	2,559.87	2,220.40	29,197.90	7,050.15	61,513.26	263,237.02	96.78%
5101-006	ADQUISICION DE INMUEBLES	93,000.00	93,000.00	57,175.68	1,137.50	420.00	9,585.00	5,265.00	2,112.00	16,800.00	35,319.50	92,495.18	99.46%
5102	DERECHOS	123,000.00	123,000.00	146,555.27	0.00	0.00	0.00	0.00	4,825.80	153.24	4,979.04	151,534.31	123.20%
5102-001	OBRAS PUBLICAS	3,000.00	3,000.00	134.37	0.00	0.00	0.00	0.00	0.00	153.24	153.24	287.61	9.59%
5102-001-001	OBRAS PUBLICAS	0.00	0.00	134.37	0.00	0.00	0.00	0.00	0.00	153.24	153.24	287.61	
5102-001-006	EXP. DE LICENCIA CONSTRUCCION	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102-014	OTORG.REVAL. FUNC. BEB. ALCOHOLICAS.	120,000.00	120,000.00	146,420.90	0.00	0.00	0.00	0.00	4,825.80	0.00	4,825.80	151,246.70	126.04%
5103	PRODUCTOS	70,000.00	70,000.00	13,281.25	0.00	0.00	0.00	0.00	0.00	13,526.75	13,526.75	26,808.00	38.30%
5103-001	ARREND. Y VTA. DE MUEBLES DEL MPIO.	30,000.00	30,000.00	7,999.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.90	26.67%
5103-003	RENDIMIENTOS S/INVERSIONES	40,000.00	40,000.00	5,281.35	0.00	0.00	0.00	0.00	0.00	13,526.75	13,526.75	18,808.10	47.02%
5104	DE LOS APROVECHAMIENTOS	703,037.99	894,037.99	320,893.32	29,759.60	13,914.81	24,279.35	309,184.18	65,178.72	35,939.27	478,255.93	799,149.25	89.39%
5104-001	MULTAS	40,000.00	40,000.00	27,233.00	4,000.00	2,000.00	3,200.00	2,900.00	2,200.00	5,400.00	19,700.00	46,933.00	117.33%
5104-003	REZAGOS	95,000.00	286,000.00	14,384.06	0.00	991.42	1,416.28	2,806.05	140.73	1,763.70	7,118.18	21,502.24	7.52%
5104-003-001	REZAGOS PREDIAL URBANO	30,000.00	30,000.00	11,494.31	0.00	919.42	1,416.28	2,764.05	140.73	1,763.07	7,003.55	18,497.86	61.66%
5104-003-002	REZAGOS PREDIAL RUSTICO	3,000.00	3,000.00	2,889.75	0.00	72.00	0.00	42.00	0.00	0.00	114.00	3,003.75	100.13%
5104-003-003	OTROS REZAGOS	62,000.00	253,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.63	0.63	0.63	0.00%
5104-004	RECARGOS	5,000.00	5,000.00	144.82	101.59	511.50	584.27	292.54	619.83	237.74	2,347.47	2,492.29	49.85%
5104-006	OTROS APROVECHAMIENTOS	563,037.99	563,037.99	279,131.44	25,658.01	10,411.89	19,078.80	303,185.59	62,218.16	28,537.83	449,090.28	728,221.72	129.34%
5104-006-001	DONATIVOS	413,037.99	413,037.99	154,305.66	7,094.00	1,000.00	5,444.00	208,530.00	12,553.00	4,401.20	239,022.20	393,327.86	95.23%
5104-006-002	INGRESOS DE TRANSITO	150,000.00	150,000.00	72,778.48	18,564.01	9,411.89	13,634.80	14,534.45	14,925.51	17,768.75	88,839.41	161,617.89	107.75%
5104-006-003	DESARROLLO INSTITUCIONAL	0.00	0.00	52,047.30	0.00	0.00	0.00	80,121.14	34,739.65	6,671.08	121,531.87	173,579.17	
5105	DE LAS PARTICIPACIONES	33,587,894.01	36,388,523.00	17,753,052.02	3,182,703.84	1,885,565.98	3,675,613.76	3,045,692.86	1,757,963.61	1,961,270.94	15,508,810.99	33,261,863.01	91.41%
5105-001	FEDERALES	19,715,965.01	21,089,900.00	9,213,773.65	1,694,046.56	1,319,923.92	1,435,844.93	1,384,338.75	1,451,783.64	1,394,574.71	8,680,512.51	17,894,286.16	84.85%
5105-002	ESTATALES	0.00	0.00	18,812.78	5,387.30	1,534.50	2,845.80	931.50	1,698.70	2,565.60	14,963.40	33,776.18	
5105-003	ANTICIPOS	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	-260,000.00	0.00	0.00	0.00	
5105-004	DE LOS FONDOS APORT. FEDERALES	13,871,929.00	15,298,623.00	8,403,792.70	1,400,469.98	564,107.56	2,236,923.03	1,400,422.61	564,481.27	564,130.63	6,730,535.08	15,134,327.78	98.93%
5105-004-001	FONDO INFRAEST. SOCIAL .MUNICIPAL	7,741,529.00	8,530,452.00	5,021,308.78	836,588.05	325.56	1,673,208.57	836,700.54	674.03	196.56	3,347,693.31	8,369,002.09	98.11%
5105-004-001-0001	APORT.FONDO INFRAES. SOCIAL MUNICIPAL.	7,576,529.00	8,365,452.00	5,019,271.14	836,545.19	0.00	1,673,090.38	836,545.29	0.00	0.00	3,346,180.86	8,365,452.00	100.00%
5105-004-001-0002	RENDIMIENTOS FAIS	15,000.00	15,000.00	2,037.64	42.86	325.56	118.19	155.25	674.03	196.56	1,512.45	3,550.09	23.67%
5105-004-001-0003	APORT.TERCEROS BENEFIC.OBRAS	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5105-004-002	FONDO DE FORTALEC.MUNICIPAL	6,130,400.00	6,768,171.00	3,382,483.92	563,881.93	563,782.00	563,714.46	563,722.07	563,807.24	563,934.07	3,382,841.77	6,765,325.69	99.96%

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5105-004-002-0001	APORT.FONDO FORT.MUNICIPAL	6,125,400.00	6,763,171.00	3,381,585.42	563,597.57	563,597.57	563,597.57	563,597.57	563,597.57	563,597.73	3,381,585.58	6,763,171.00	100.00%
5105-004-002-0002	RENDIMIENTOS FONDO DE .FORT, MPAL.	5,000.00	5,000.00	898.50	284.36	184.43	116.89	124.50	209.67	336.34	1,256.19	2,154.69	43.09%
5105-005	DE LOS FONDOS APORT. ESTATAL	0.00	0.00	82,800.00	82,800.00	0.00	0.00	0.00	0.00	0.00	82,800.00	165,600.00	
5105-009	REGULARIZACION VEHIC. EXTRANJEROS	0.00	0.00	33,872.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,872.89	
5106	IMPUESTOS ADICIONALES	83,248.00	83,248.00	88,153.28	1,285.00	1,734.90	1,798.78	1,032.15	4,366.57	2,579.18	12,796.58	100,949.86	121.26%
5106-001	PRO-ALFABETIZACION	6,150.00	6,150.00	7,327.68	0.00	0.00	0.00	0.00	241.29	7.66	248.95	7,576.63	123.20%
5106-002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	6,150.00	6,150.00	7,327.68	0.00	0.00	0.00	0.00	241.29	7.66	248.95	7,576.63	123.20%
5106-003	PRO-MEJORAS MATERIALES	18,450.00	18,450.00	21,983.21	0.00	0.00	0.00	0.00	723.87	22.98	746.85	22,730.06	123.20%
5106-007	PRO-ASIST.SOCIAL Y/O PRO-DEPORTE	52,498.00	52,498.00	51,514.71	1,285.00	1,734.90	1,798.78	1,032.15	3,160.12	2,540.88	11,551.83	63,066.54	120.13%
Total de Ingresos		35,092,164.00	38,083,792.99	18,777,032.06	3,226,598.90	1,918,566.59	3,719,680.28	3,366,230.93	1,863,935.58	2,038,878.79	16,133,891.07	34,910,923.13	91.67%