

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4101	SUELDOS Y SALARIOS	13,502,796.00	19,122,689.00	8,657,756.53	1,697,549.00	1,660,284.00	1,705,928.00	1,760,551.00	1,790,691.00	1,800,818.00	10,415,821.00	19,073,577.53	99.74%
4101-101	SUELDOS ORDINARIOS	11,227,116.00	15,049,912.00	6,936,397.60	1,332,419.00	1,319,080.00	1,315,891.00	1,356,267.00	1,378,985.00	1,388,843.00	8,091,485.00	15,027,882.60	99.85%
	GOBERNACION	1,928,184.00	2,166,410.00	1,058,864.00	180,651.00	179,525.00	182,135.00	186,390.00	182,292.00	190,299.00	1,101,292.00	2,160,156.00	99.71%
	HACIENDA	942,804.00	1,033,117.00	465,318.60	91,748.00	92,748.00	92,898.00	92,410.00	98,572.00	97,284.00	565,660.00	1,030,978.60	99.79%
	OBRAS Y SERVICIOS PUBLICOS	3,201,612.00	4,071,305.00	1,939,547.00	355,511.00	353,166.00	349,003.00	358,643.00	357,198.00	354,802.00	2,128,323.00	4,067,870.00	99.92%
	FONDOS FEDERALES	5,154,516.00	7,779,080.00	3,472,668.00	704,509.00	693,641.00	691,855.00	718,824.00	740,923.00	746,458.00	4,296,210.00	7,768,878.00	99.87%
4101-102	COMPLEMENTO DE SUELDOS	641,076.00	1,956,599.00	665,424.00	208,554.00	129,384.00	209,314.00	215,814.00	214,814.00	211,814.00	1,189,694.00	1,855,118.00	94.81%
	GOBERNACION	189,396.00	1,197,152.00	343,340.00	139,640.00	62,070.00	140,500.00	140,500.00	140,500.00	137,500.00	760,710.00	1,104,050.00	92.22%
	HACIENDA	359,664.00	355,375.00	154,884.00	31,314.00	30,314.00	30,314.00	32,314.00	34,314.00	34,314.00	192,884.00	347,768.00	97.86%
	OBRAS Y SERVICIOS PUBLICOS	53,280.00	285,152.00	124,800.00	25,600.00	25,000.00	26,000.00	29,000.00	27,000.00	27,000.00	159,600.00	284,400.00	99.74%
	FONDOS FEDERALES	38,736.00	118,920.00	42,400.00	12,000.00	12,000.00	12,500.00	14,000.00	13,000.00	13,000.00	76,500.00	118,900.00	99.98%
4101-103	PERSONAL EXTRAORDINARIO	194,736.00	562,063.00	197,092.93	38,376.00	14,820.00	62,523.00	70,270.00	78,692.00	81,961.00	346,642.00	543,734.93	96.74%
	GOBERNACION	37,956.00	14,163.00	9,156.00	1,026.00	0.00	513.00	1,026.00	1,806.00	513.00	4,884.00	14,040.00	99.13%
	HACIENDA	53,196.00	43,550.00	21,200.00	0.00	0.00	0.00	0.00	3,450.00	6,900.00	10,350.00	31,550.00	72.45%
	OBRAS Y SERVICIOS PUBLICOS	103,584.00	504,350.00	166,736.93	37,350.00	14,820.00	62,010.00	69,244.00	73,436.00	74,548.00	331,408.00	498,144.93	98.77%
4101-104	HORAS EXTRAS	35,868.00	10,033.00	842.00	1,200.00	2,000.00	1,200.00	1,200.00	1,200.00	1,200.00	8,000.00	8,842.00	88.13%
	HACIENDA	0.00	8,682.00	742.00	1,000.00	1,750.00	1,000.00	1,000.00	1,000.00	1,000.00	6,750.00	7,492.00	86.29%
	OBRAS Y SERVICIOS PUBLICOS	35,868.00	1,351.00	100.00	200.00	250.00	200.00	200.00	200.00	200.00	1,250.00	1,350.00	99.93%
4101-105	EMOLUMENTOS A REGIDORES	1,404,000.00	1,544,082.00	858,000.00	117,000.00	195,000.00	117,000.00	117,000.00	117,000.00	117,000.00	780,000.00	1,638,000.00	106.08 %
	GOBERNACION	1,404,000.00	1,544,082.00	858,000.00	117,000.00	195,000.00	117,000.00	117,000.00	117,000.00	117,000.00	780,000.00	1,638,000.00	106.08%
4102	PRESTACIONES LABORALES	5,619,138.00	6,126,821.00	1,191,177.67	238,700.68	210,467.94	246,485.00	242,528.90	241,637.60	3,664,344.00	4,844,164.12	6,035,341.79	98.51%
4102-201	AGUINALDOS	1,826,370.00	2,960,228.00	0.00	16,649.00	4,545.55	0.00	3,509.90	0.00	2,916,166.00	2,940,870.45	2,940,870.45	99.35%
	GOBERNACION	436,224.00	772,079.00	0.00	0.00	0.00	0.00	0.00	0.00	760,406.00	760,406.00	760,406.00	98.49%
	HACIENDA	165,780.00	212,366.00	0.00	16,649.00	0.00	0.00	0.00	0.00	193,708.00	210,357.00	210,357.00	99.05%
	OBRAS Y SERVICIOS PUBLICOS	374,376.00	562,726.00	0.00	0.00	0.00	0.00	1,250.00	0.00	561,000.00	562,250.00	562,250.00	99.92%
	FONDOS FEDERALES	849,990.00	1,413,057.00	0.00	0.00	4,545.55	0.00	2,259.90	0.00	1,401,052.00	1,407,857.45	1,407,857.45	99.63%
4102-202	QUINQUENIOS	104,040.00	276,205.00	128,605.00	23,970.00	23,970.00	24,225.00	24,480.00	24,480.00	24,480.00	145,605.00	274,210.00	99.28%
	GOBERNACION	12,240.00	27,754.00	12,665.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	2,380.00	14,280.00	26,945.00	97.09%
	HACIENDA	2,040.00	8,839.00	3,655.00	680.00	680.00	765.00	850.00	850.00	850.00	4,675.00	8,330.00	94.24%
	OBRAS Y SERVICIOS PUBLICOS	89,760.00	233,591.00	109,650.00	20,400.00	20,400.00	20,570.00	20,740.00	20,740.00	20,740.00	123,590.00	233,240.00	99.85%
	FONDOS FEDERALES	0.00	6,021.00	2,635.00	510.00	510.00	510.00	510.00	510.00	510.00	3,060.00	5,695.00	94.59%
4102-203	CANASTA BASICA	999,600.00	344,988.00	153,285.00	25,600.00	25,600.00	25,600.00	60,800.00	25,600.00	25,600.00	188,800.00	342,085.00	99.16%
	GOBERNACION	33,600.00	33,526.00	12,200.00	2,000.00	2,000.00	2,000.00	10,400.00	2,000.00	2,000.00	20,400.00	32,600.00	97.24%
	HACIENDA	20,400.00	24,086.00	9,400.00	1,600.00	1,600.00	1,600.00	5,200.00	1,600.00	1,600.00	13,200.00	22,600.00	93.83%
	OBRAS Y SERVICIOS PUBLICOS	940,800.00	282,659.00	129,400.00	21,600.00	21,600.00	21,600.00	44,800.00	21,600.00	21,600.00	152,800.00	282,200.00	99.84%

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ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4102-204	FONDOS FEDERALES	4,800.00	4,717.00	2,285.00	400.00	400.00	400.00	400.00	400.00	400.00	2,400.00	4,685.00	99.32%
	PRIMA VACACIONAL	124,116.00	45,803.00	44,466.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,466.25	97.08%
	GOBERNACION	15,648.00	11,894.00	11,435.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,435.25	96.14%
	HACIENDA	14,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	90,804.00	33,909.00	33,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,031.00	97.41%
	FONDOS FEDERALES	2,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-205	INCENTIVOS	347,880.00	429,440.00	237,415.00	22,730.00	18,458.00	38,397.00	27,633.00	44,071.00	35,762.00	187,051.00	424,466.00	98.84%
	GOBERNACION	55,728.00	29,398.00	16,206.00	1,000.00	1,000.00	2,122.00	1,000.00	1,475.00	3,000.00	9,597.00	25,803.00	87.77%
	HACIENDA	56,580.00	50,793.00	26,027.00	2,000.00	2,000.00	8,020.00	2,000.00	7,500.00	2,000.00	23,520.00	49,547.00	97.55%
	OBRAS Y SERVICIOS PUBLICOS	207,972.00	297,917.00	146,850.00	19,730.00	15,458.00	28,255.00	24,633.00	35,096.00	27,743.00	150,915.00	297,765.00	99.95%
	FONDOS FEDERALES	27,600.00	51,332.00	48,332.00	0.00	0.00	0.00	0.00	0.00	3,019.00	3,019.00	51,351.00	100.04%
4102-206	INCREMENTOS SALARIALES	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	HACIENDA	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-207	RETIROS VOLUNTARIOS	42,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	6,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-209	PENSIONES VITALICIAS	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-210	CUOTAS IMSS, ISSSTE, ETC.	1,703,712.00	1,528,213.00	468,062.00	101,207.18	99,814.00	110,811.00	102,116.00	97,413.00	493,896.00	1,005,257.18	1,473,319.18	96.41%
	GOBERNACION	187,992.00	204,728.00	30,559.03	6,672.00	6,672.00	6,672.00	5,534.00	0.00	145,482.97	171,032.97	201,592.00	98.47%
	HACIENDA	50,148.00	81,487.00	9,916.52	2,903.00	2,903.00	2,903.00	1,434.00	0.00	60,488.48	70,631.48	80,548.00	98.85%
	OBRAS Y SERVICIOS PUBLICOS	318,372.00	488,902.00	163,091.06	38,939.00	42,297.00	41,238.00	34,562.00	0.00	168,461.55	325,497.55	488,588.61	99.94%
	FONDOS FEDERALES	1,147,200.00	753,096.00	264,495.39	52,693.18	47,942.00	59,998.00	60,586.00	97,413.00	119,463.00	438,095.18	702,590.57	93.29%
4102-211	UNIFORMES	352,248.00	361,719.00	105,020.17	23,603.75	18,320.65	23,709.75	5,606.25	33,699.60	147,925.00	252,865.00	357,885.17	98.94%
	GOBERNACION	18,228.00	33,856.00	22,000.00	7,565.75	0.00	0.00	0.00	0.00	3,000.00	10,565.75	32,565.75	96.19%
	HACIENDA	10,572.00	15,345.00	0.00	5,664.00	3,306.25	948.75	0.00	0.00	5,000.00	14,919.00	14,919.00	97.22%
	OBRAS Y SERVICIOS PUBLICOS	99,360.00	65,582.00	12,723.60	10,374.00	0.00	22,761.00	5,606.25	0.00	14,000.00	52,741.25	65,464.85	99.82%
	FONDOS FEDERALES	224,088.00	246,936.00	70,296.57	0.00	15,014.40	0.00	0.00	33,699.60	125,925.00	174,639.00	244,935.57	99.19%
4102-212	IGUALAS DIVERSAS	41,592.00	33,692.00	17,200.00	2,400.00	2,400.00	3,650.00	2,400.00	2,400.00	2,400.00	15,650.00	32,850.00	97.50%
	GOBERNACION	11,040.00	5,790.00	4,000.00	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00	5,250.00	90.67%
	HACIENDA	28,032.00	27,902.00	13,200.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	14,400.00	27,600.00	98.92%
	OBRAS Y SERVICIOS PUBLICOS	2,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-213	OTRAS PRESTACIONES	23,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	13,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4102-215	VACACIONES	0.00	146,533.00	37,124.25	22,540.75	17,359.74	20,092.25	15,983.75	13,974.00	18,115.00	108,065.49	145,189.74	99.08%

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CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	GOBERNACION	0.00	7,757.00	0.00	1,021.00	0.00	3,206.75	0.00	0.00	3,206.00	7,433.75	7,433.75	95.83%
	HACIENDA	0.00	4,286.00	0.00	1,695.00	2,020.00	0.00	0.00	0.00	0.00	3,715.00	3,715.00	86.68%
	OBRAS Y SERVICIOS PUBLICOS	0.00	102,624.00	32,949.25	19,824.75	15,339.74	4,408.50	15,983.75	13,974.00	0.00	69,530.74	102,479.99	99.86%
	FONDOS FEDERALES	0.00	31,866.00	4,175.00	0.00	0.00	12,477.00	0.00	0.00	14,909.00	27,386.00	31,561.00	99.04%
4103	MATERIALES Y SUMINISTROS	13,532,722.00	10,239,279.00	4,199,878.38	710,073.79	782,631.75	982,694.60	1,026,502.61	613,014.47	1,589,461.71	5,704,378.93	9,904,257.31	96.73%
4103-301	CONSUMO DE ENERGIA ELECTRICA	1,186,344.00	1,744,413.00	689,577.16	59,877.50	45,924.82	65,339.00	316,609.00	0.00	532,369.00	1,020,119.32	1,709,696.48	98.01%
	GOBERNACION	112,980.00	41,074.00	22,468.00	6,243.00	0.00	11,258.00	0.00	0.00	0.00	17,501.00	39,969.00	97.31%
	HACIENDA	18,684.00	17,999.00	15,037.00	2,748.00	0.00	-2,828.00	0.00	0.00	0.00	-80.00	14,957.00	83.10%
	OBRAS Y SERVICIOS PUBLICOS	1,003,992.00	1,612,199.00	636,899.16	50,886.50	36,409.00	56,909.00	305,899.00	0.00	525,132.00	975,235.50	1,612,134.66	100.00%
	FONDOS FEDERALES	50,688.00	73,141.00	15,173.00	0.00	9,515.82	0.00	10,710.00	0.00	7,237.00	27,462.82	42,635.82	58.29%
4103-302	SERVICIO DE TELEFONO	663,888.00	574,111.00	176,392.59	29,938.64	20,175.80	43,459.53	24,538.15	56,103.21	121,859.76	296,075.09	472,467.68	82.30%
	GOBERNACION	197,148.00	242,812.00	82,603.91	13,786.78	12,768.28	22,327.05	7,501.13	30,343.07	72,388.14	159,114.45	241,718.36	99.55%
	HACIENDA	220,116.00	124,079.00	49,074.71	9,156.33	6,675.46	12,091.70	8,797.74	12,354.45	25,695.60	74,771.28	123,845.99	99.81%
	OBRAS Y SERVICIOS PUBLICOS	84,084.00	77,716.00	28,058.13	5,675.74	732.06	7,358.32	6,698.30	8,442.18	20,636.09	49,542.69	77,600.82	99.85%
	FONDOS FEDERALES	162,540.00	129,504.00	16,655.84	1,319.79	0.00	1,682.46	1,540.98	4,963.51	3,139.93	12,646.67	29,302.51	22.63%
4103-303	SERVICIO DE CORREOS Y TELEGRAFOS	10,404.00	58.00	40.00	0.00	18.00	0.00	0.00	0.00	0.00	18.00	58.00	100.00 %
	GOBERNACION	3,804.00	58.00	40.00	0.00	18.00	0.00	0.00	0.00	0.00	18.00	58.00	100.00%
	HACIENDA	4,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	OBRAS Y SERVICIOS PUBLICOS	2,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4103-304	COMBUSTIBLES Y LUBRICANTES	9,402,948.00	6,716,570.00	2,859,402.76	540,443.24	604,974.94	744,259.90	554,404.60	477,557.81	867,038.40	3,788,678.89	6,648,081.65	98.98%
	GOBERNACION	3,471,372.00	1,955,029.00	977,125.88	153,112.59	143,161.86	215,503.97	129,802.49	119,990.04	211,055.82	972,626.77	1,949,752.65	99.73%
	HACIENDA	1,472,424.00	903,174.00	431,048.37	72,206.30	68,190.95	103,803.81	66,306.24	60,545.91	116,546.89	487,600.10	918,648.47	101.71%
	OBRAS Y SERVICIOS PUBLICOS	2,846,388.00	2,252,074.00	1,024,471.00	183,609.44	173,650.20	267,513.68	164,655.79	153,171.35	266,518.05	1,209,118.51	2,233,589.51	99.18%
	FONDOS FEDERALES	1,612,764.00	1,606,293.00	426,757.51	131,514.91	219,971.93	157,438.44	193,640.08	143,850.51	272,917.64	1,119,333.51	1,546,091.02	96.25%
4103-305	PAPELERIA Y ARTICULOS DE ESCRIT.	1,553,302.00	482,443.00	278,142.09	30,167.75	55,231.00	53,556.50	36,208.43	12,151.33	13,294.81	200,609.82	478,751.91	99.23%
	GOBERNACION	569,496.00	274,876.00	186,048.73	10,935.09	35,694.66	23,827.28	8,275.70	6,233.00	804.33	85,770.06	271,818.79	98.89%
	HACIENDA	484,008.00	127,700.00	46,023.22	8,589.40	16,290.75	19,159.76	20,207.33	4,520.62	12,490.48	81,258.34	127,281.56	99.67%
	OBRAS Y SERVICIOS PUBLICOS	343,798.00	79,867.00	46,070.14	10,643.26	3,245.59	10,569.46	7,725.40	1,397.71	0.00	33,581.42	79,651.56	99.73%
	FONDOS FEDERALES	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4103-306	UNIFORMES AL PERSONAL	0.00	0.00	0.00	0.00	0.00	9,499.00	0.00	0.00	-9,499.00	0.00	0.00	
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	9,499.00	0.00	0.00	-9,499.00	0.00	0.00	
4103-307	ARTICULOS DE ASEO Y LIMPIA	194,004.00	49,834.00	39,813.83	9,030.00	0.00	0.00	0.00	0.00	0.00	9,030.00	48,843.83	98.01%
	GOBERNACION	119,532.00	30,624.00	20,833.28	9,030.00	0.00	0.00	0.00	0.00	0.00	9,030.00	29,863.28	97.52%
	HACIENDA	23,700.00	14,865.00	14,640.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,640.36	98.49%
	OBRAS Y SERVICIOS PUBLICOS	50,772.00	4,345.00	4,340.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.19	99.89%

H. CONGRESO DEL ESTADO DE SINALOA
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Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4103-308	MEDICINAS Y SERVICIOS MEDICOS	120,180.00	169,701.00	24,621.87	13,588.56	15,779.38	12,274.87	7,152.63	8,199.62	4,466.74	61,461.80	86,083.67	50.73%
	GOBERNACION	36,096.00	35,457.00	10,025.90	5,667.34	3,987.45	6,166.11	1,576.00	4,886.85	1,220.59	23,504.34	33,530.24	94.57%
	HACIENDA	16,848.00	26,488.00	6,289.27	4,138.16	2,354.60	5,453.57	4,034.00	350.00	2,785.00	19,115.33	25,404.60	95.91%
	OBRAS Y SERVICIOS PUBLICOS	12,876.00	25,435.00	8,306.70	1,783.06	9,437.33	655.19	1,542.63	2,962.77	461.15	16,842.13	25,148.83	98.87%
	FONDOS FEDERALES	54,360.00	82,321.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2.43%
4103-309	FLETES Y ACARREOS	115,836.00	83,368.00	35,875.00	1,200.00	0.00	12,411.00	22,425.00	2,300.00	9,000.00	47,336.00	83,211.00	99.81%
	GOBERNACION	101,964.00	78,128.00	34,150.00	1,200.00	0.00	12,411.00	18,975.00	2,300.00	9,000.00	43,886.00	78,036.00	99.88%
	OBRAS Y SERVICIOS PUBLICOS	13,872.00	5,240.00	1,725.00	0.00	0.00	0.00	3,450.00	0.00	0.00	3,450.00	5,175.00	98.76%
4103-310	HERRAMIENTAS Y UTENSILIOS MEN.	6,000.00	9,079.00	4,146.71	0.00	3,174.61	1,632.60	0.00	0.00	0.00	4,807.21	8,953.92	98.62%
	OBRAS Y SERVICIOS PUBLICOS	6,000.00	9,079.00	4,146.71	0.00	3,174.61	1,632.60	0.00	0.00	0.00	4,807.21	8,953.92	98.62%
4103-311	ARREGLOS FLORALES Y CORONAS	70,776.00	40,999.00	15,963.00	6,428.50	8,590.50	3,461.50	2,242.50	1,495.00	1,932.00	24,150.00	40,113.00	97.84%
	GOBERNACION	61,512.00	30,535.00	9,549.00	2,611.00	8,590.50	3,461.50	2,242.50	1,495.00	1,932.00	20,332.50	29,881.50	97.86%
	HACIENDA	4,800.00	1,200.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	83.33%
	OBRAS Y SERVICIOS PUBLICOS	4,464.00	9,264.00	6,414.00	2,817.50	0.00	0.00	0.00	0.00	0.00	2,817.50	9,231.50	99.65%
4103-312	MATERIAL FOTOGRAFICO	47,040.00	296,962.00	44,285.63	19,399.60	28,762.70	36,800.70	62,922.30	55,207.50	49,000.00	252,092.80	296,378.43	99.80%
	GOBERNACION	8,700.00	80,001.00	3,009.20	15,000.00	0.00	0.00	12,425.00	0.00	49,000.00	76,425.00	79,434.20	99.29%
	OBRAS Y SERVICIOS PUBLICOS	38,340.00	216,961.00	41,276.43	4,399.60	28,762.70	36,800.70	50,497.30	55,207.50	0.00	175,667.80	216,944.23	99.99%
4103-313	MUNICIONES Y ARMAS	162,000.00	71,741.00	31,617.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,617.74	44.07%
	FONDOS FEDERALES	162,000.00	71,741.00	31,617.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,617.74	44.07%
4104	SERVICIOS GENERALES	5,944,332.00	7,115,343.00	3,001,159.40	412,518.14	581,244.95	809,704.39	1,124,707.65	771,297.95	393,965.17	4,093,438.25	7,094,597.65	99.71%
4104-401	MANT. DE ALUMBRADO PUBLICO	74,760.00	360,289.00	204,400.58	0.00	22,195.00	0.00	133,557.80	0.00	0.00	155,752.80	360,153.38	99.96%
	OBRAS Y SERVICIOS PUBLICOS	74,760.00	360,289.00	204,400.58	0.00	22,195.00	0.00	133,557.80	0.00	0.00	155,752.80	360,153.38	99.96%
4104-403	MANT. DE MUEBLES Y EQ. DE OFICINA	271,272.00	132,458.00	58,506.15	0.00	0.00	15,979.25	1,092.50	10,626.00	41,641.50	69,339.25	127,845.40	96.52%
	GOBERNACION	69,372.00	52,564.00	31,692.65	0.00	0.00	0.00	690.00	3,404.00	12,803.21	16,897.21	48,589.86	92.44%
	HACIENDA	166,800.00	46,878.00	13,175.65	0.00	0.00	6,000.25	0.00	6,451.50	20,744.77	33,196.52	46,372.17	98.92%
	OBRAS Y SERVICIOS PUBLICOS	35,100.00	33,016.00	13,637.85	0.00	0.00	9,979.00	402.50	770.50	8,093.52	19,245.52	32,883.37	99.60%
4104-405	MANTENIMIENTO DE PANTEONES	18,732.00	16,881.00	0.00	0.00	2,300.00	0.00	12,289.09	1,840.00	0.00	16,429.09	16,429.09	97.32%
	OBRAS Y SERVICIOS PUBLICOS	18,732.00	16,881.00	0.00	0.00	2,300.00	0.00	12,289.09	1,840.00	0.00	16,429.09	16,429.09	97.32%
4104-406	MANT. Y MEJORAS DE OFICINAS	83,460.00	30,942.00	30,411.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,411.50	98.29%
	GOBERNACION	32,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	HACIENDA	32,688.00	3,710.00	3,185.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,185.50	85.86%
	OBRAS Y SERVICIOS PUBLICOS	18,444.00	27,232.00	27,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,226.00	99.98%
4104-407	MANT. Y MEJORAS DE EDIFICIOS	143,640.00	733,155.00	335,421.67	41,345.06	147,040.70	89,509.78	41,125.10	45,891.53	32,059.66	396,971.83	732,393.50	99.90%
	OBRAS Y SERVICIOS PUBLICOS	138,480.00	626,204.00	335,421.67	41,345.06	90,290.71	63,259.77	17,276.10	45,891.53	32,059.66	290,122.83	625,544.50	99.89%

H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE SINALOA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	FONDOS FEDERALES	5,160.00	106,951.00	0.00	0.00	56,749.99	26,250.01	23,849.00	0.00	0.00	106,849.00	106,849.00	99.90%
4104-408	MANT. DE MERCADOS Y RASTROS	13,872.00	4,792.00	0.00	0.00	4,092.50	0.00	0.00	0.00	0.00	4,092.50	4,092.50	85.40%
	OBRAS Y SERVICIOS PUBLICOS	13,872.00	4,792.00	0.00	0.00	4,092.50	0.00	0.00	0.00	0.00	4,092.50	4,092.50	85.40%
4104-409	REPAR. DE EQUIPO DE TRANSPORTE	4,720,968.00	5,242,470.00	2,092,480.71	358,438.77	352,483.06	636,655.36	784,557.51	702,457.92	300,657.97	3,135,250.59	5,227,731.30	99.72%
	GOBERNACION	457,584.00	490,833.00	205,309.76	14,657.31	42,404.88	101,913.55	56,372.02	51,535.57	16,152.88	283,036.21	488,345.97	99.49%
	HACIENDA	488,076.00	161,189.00	46,256.21	12,240.22	2,528.81	59,733.80	14,074.99	6,424.91	18,459.20	113,461.93	159,718.14	99.09%
	OBRAS Y SERVICIOS PUBLICOS	2,388,108.00	2,530,471.00	1,227,352.61	103,460.02	138,655.31	210,282.33	426,034.36	293,357.26	127,087.83	1,298,877.11	2,526,229.72	99.83%
	FONDOS FEDERALES	1,387,200.00	2,059,977.00	613,562.13	228,081.22	168,894.06	264,725.68	288,076.14	351,140.18	138,958.06	1,439,875.34	2,053,437.47	99.68%
4104-410	CONSERV. DE PARQUES Y JARDINES	110,904.00	143,336.00	97,588.82	2,494.31	14,939.28	32,285.52	0.00	0.00	0.00	49,719.11	147,307.93	102.77%
	OBRAS Y SERVICIOS PUBLICOS	110,904.00	143,336.00	97,588.82	2,494.31	14,939.28	32,285.52	0.00	0.00	0.00	49,719.11	147,307.93	102.77%
4104-411	ALIMENTACION Y TRASLADO DE REOS	88,248.00	74,485.00	43,320.00	5,880.00	5,040.00	7,440.00	4,920.00	4,920.00	2,760.00	30,960.00	74,280.00	99.72%
	FONDOS FEDERALES	88,248.00	74,485.00	43,320.00	5,880.00	5,040.00	7,440.00	4,920.00	4,920.00	2,760.00	30,960.00	74,280.00	99.72%
4104-412	REPAR. DE EQUIPO DE COMUNICACION	320,004.00	308,516.00	109,991.97	0.00	18,025.48	20,934.48	147,165.65	0.00	12,046.04	198,171.65	308,163.62	99.89%
	FONDOS FEDERALES	320,004.00	308,516.00	109,991.97	0.00	18,025.48	20,934.48	147,165.65	0.00	12,046.04	198,171.65	308,163.62	99.89%
4104-414	MANT. DE EQUIPO DE COMPUTO	98,472.00	68,019.00	29,038.00	4,360.00	15,128.93	6,900.00	0.00	5,562.50	4,800.00	36,751.43	65,789.43	96.72%
	GOBERNACION	26,664.00	23,812.00	6,448.50	986.00	15,128.93	575.00	0.00	0.00	0.00	16,689.93	23,138.43	97.17%
	HACIENDA	44,352.00	35,495.00	16,981.00	1,479.00	0.00	5,175.00	0.00	5,562.50	4,800.00	17,016.50	33,997.50	95.78%
	OBRAS Y SERVICIOS PUBLICOS	11,856.00	8,712.00	5,608.50	1,895.00	0.00	1,150.00	0.00	0.00	0.00	3,045.00	8,653.50	99.33%
	FONDOS FEDERALES	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4105	GASTOS ADMINISTRATIVOS	4,822,179.00	5,638,955.00	1,879,170.55	860,123.16	394,395.73	583,418.44	590,744.76	554,410.74	655,377.05	3,638,469.88	5,517,640.43	97.85%
4105-501	SUSCRIPCIONES Y LIBROS	55,824.00	60,451.00	44,433.00	0.00	1,090.00	0.00	6,000.00	7,200.00	0.00	14,290.00	58,723.00	97.14%
	GOBERNACION	38,604.00	45,426.00	33,433.00	0.00	1,090.00	0.00	6,000.00	3,600.00	0.00	10,690.00	44,123.00	97.13%
	HACIENDA	4,920.00	7,902.00	6,000.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	7,800.00	98.71%
	OBRAS Y SERVICIOS PUBLICOS	12,300.00	7,123.00	5,000.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	6,800.00	95.47%
4105-502	SEGUROS Y FIANZAS	110,352.00	213,059.00	163,814.81	-631.03	-83,761.12	0.00	0.00	57,799.16	0.00	-26,592.99	137,221.82	64.41%
	GOBERNACION	20,940.00	25,544.00	36,384.12	0.00	-15,844.70	0.00	0.00	0.00	0.00	-15,844.70	20,539.42	80.41%
	HACIENDA	3,060.00	1,898.00	13,625.20	0.00	-11,736.90	0.00	0.00	0.00	0.00	-11,736.90	1,888.30	99.49%
	OBRAS Y SERVICIOS PUBLICOS	21,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	64,452.00	185,617.00	113,805.49	-631.03	-56,179.52	0.00	0.00	57,799.16	0.00	988.61	114,794.10	61.84%
4105-503	ARRENDAMIENTOS	96,384.00	75,419.00	30,896.50	7,267.00	4,701.00	5,970.00	7,060.00	4,500.00	14,186.50	43,684.50	74,581.00	98.89%
	GOBERNACION	52,524.00	11,982.00	0.00	506.00	0.00	0.00	0.00	0.00	10,966.50	11,472.50	11,472.50	95.75%
	HACIENDA	15,336.00	10,178.00	5,000.00	0.00	166.00	0.00	500.00	4,500.00	0.00	5,166.00	10,166.00	99.88%
	OBRAS Y SERVICIOS PUBLICOS	28,524.00	53,259.00	25,896.50	6,761.00	4,535.00	5,970.00	6,560.00	0.00	3,220.00	27,046.00	52,942.50	99.41%

H. CONGRESO DEL ESTADO DE SINALOA
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Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4105-504	GASTOS DE VIAJES Y GIRAS DE TRAB.	499,956.00	509,615.00	175,195.17	72,207.76	22,658.82	65,631.66	56,597.61	56,663.23	62,018.81	335,777.89	510,973.06	100.27 %
	GOBERNACION	311,064.00	340,098.00	101,491.80	57,117.40	2,290.53	50,547.87	40,873.67	51,580.44	40,411.57	242,821.48	344,313.28	101.24%
	HACIENDA	113,916.00	99,078.00	49,895.37	6,872.06	9,132.00	11,637.99	8,453.19	3,357.79	9,049.62	48,502.65	98,398.02	99.31%
	OBRAS Y SERVICIOS PUBLICOS	53,376.00	35,376.00	10,680.00	8,218.30	3,104.94	3,445.80	3,132.25	1,725.00	4,913.88	24,540.17	35,220.17	99.56%
	FONDOS FEDERALES	21,600.00	35,063.00	13,128.00	0.00	8,131.35	0.00	4,138.50	0.00	7,643.74	19,913.59	33,041.59	94.23%
4105-505	COMISIONES CONFERIDAS	162,468.00	44,185.00	8,598.00	0.00	3,542.64	10,045.96	321.00	0.00	16,289.67	30,199.27	38,797.27	87.81%
	GOBERNACION	69,072.00	34,896.00	4,082.00	0.00	0.00	9,563.96	0.00	0.00	16,289.67	25,853.63	29,935.63	85.79%
	HACIENDA	26,604.00	2,222.00	1,516.00	0.00	0.00	482.00	0.00	0.00	0.00	482.00	1,998.00	89.92%
	OBRAS Y DE SERVICIOS PUBLICOS	52,032.00	6,544.00	3,000.00	0.00	3,542.64	0.00	0.00	0.00	0.00	3,542.64	6,542.64	99.98%
	FONDOS FEDERALES	14,760.00	523.00	0.00	0.00	0.00	0.00	321.00	0.00	0.00	321.00	321.00	61.38%
4105-506	HONORARIOS PROFESIONALES	12,000.00	4,077.00	2,625.00	1,035.00	0.00	0.00	0.00	0.00	0.00	1,035.00	3,660.00	89.77%
	HACIENDA	0.00	3,030.00	2,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.00	86.63%
	OBRAS Y SERVICIOS PUBLICOS	12,000.00	1,047.00	0.00	1,035.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	98.85%
4105-507	IMPUESTOS Y DERECHOS	84,408.00	47,181.00	17,961.00	1,910.25	0.00	8,511.68	7,483.52	1,632.51	7,707.29	27,245.25	45,206.25	95.81%
	HACIENDA	19,548.00	16,820.00	14,911.00	1,364.00	0.00	0.00	0.00	0.00	0.00	1,364.00	16,275.00	96.76%
	FONDOS FEDERALES	64,860.00	30,361.00	3,050.00	546.25	0.00	8,511.68	7,483.52	1,632.51	7,707.29	25,881.25	28,931.25	95.29%
4105-509	CAPACITACION Y ADIESTRAMIENTO	14,400.00	5,553.00	4,600.00	0.00	0.00	805.00	0.00	0.00	0.00	805.00	5,405.00	97.33%
	GOBERNACION	14,400.00	4,646.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	99.01%
	HACIENDA	0.00	907.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	805.00	805.00	88.75%
4105-510	DIFUSION SOCIAL	463,560.00	1,023,493.00	311,645.20	108,650.00	55,149.00	100,997.50	140,740.00	142,949.28	156,331.25	704,817.03	1,016,462.23	99.31%
	GOBERNACION	418,320.00	958,080.00	275,569.13	108,650.00	55,149.00	81,289.50	140,740.00	142,949.28	147,131.25	675,909.03	951,478.16	99.31%
	HACIENDA	27,924.00	18,412.00	9,200.00	0.00	0.00	0.00	0.00	0.00	9,200.00	9,200.00	18,400.00	99.93%
	OBRAS Y SERVICIOS PUBLICOS	17,316.00	47,001.00	26,876.07	0.00	0.00	19,708.00	0.00	0.00	0.00	19,708.00	46,584.07	99.11%
4105-511	IMPRESION DE FORMAS	94,476.00	504,983.00	173,275.85	204,471.10	0.00	22,827.50	5,800.00	11,500.00	86,162.50	330,761.10	504,036.95	99.81%
	GOBERNACION	48,264.00	414,392.00	128,971.45	177,842.85	0.00	22,827.50	0.00	6,900.00	77,192.50	284,762.85	413,734.30	99.84%
	HACIENDA	27,180.00	70,885.00	26,660.40	24,610.00	0.00	0.00	5,800.00	4,600.00	8,970.00	43,980.00	70,640.40	99.65%
	OBRAS Y SERVICIOS PUBLICOS	19,032.00	19,706.00	17,644.00	2,018.25	0.00	0.00	0.00	0.00	0.00	2,018.25	19,662.25	99.78%
4105-512	TENENCIA Y PLACAS	28,332.00	51,428.00	0.00	44,414.00	0.00	0.00	0.00	0.00	0.00	44,414.00	44,414.00	86.36%
	GOBERNACION	19,524.00	28,004.00	0.00	21,342.00	0.00	0.00	0.00	0.00	0.00	21,342.00	21,342.00	76.21%
	HACIENDA	8,808.00	23,424.00	0.00	23,072.00	0.00	0.00	0.00	0.00	0.00	23,072.00	23,072.00	98.50%
4105-513	ATENCION A INVITADOS ESPECIALES	747,360.00	593,947.00	172,591.80	53,562.60	39,863.00	94,232.00	69,368.00	83,392.00	79,045.00	419,462.60	592,054.40	99.68%
	GOBERNACION	731,448.00	575,696.00	159,649.80	53,562.60	39,863.00	89,455.00	69,368.00	83,392.00	79,045.00	414,685.60	574,335.40	99.76%
	HACIENDA	0.00	14,456.00	9,159.00	0.00	0.00	4,777.00	0.00	0.00	0.00	4,777.00	13,936.00	96.40%
	OBRAS Y SERVICIOS PUBLICOS	15,912.00	3,795.00	3,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.00	99.68%
4105-514	OTROS GASTOS ADMINISTRATIVOS	573,468.00	1,171,536.00	435,496.81	94,698.16	86,538.99	139,534.06	192,986.50	70,361.50	136,803.95	720,923.16	1,156,419.97	98.71%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	GOBERNACION	78,960.00	366,861.00	164,510.73	13,657.97	42,071.50	56,046.08	51,845.00	16,754.00	18,003.68	198,378.23	362,888.96	98.92%
	HACIENDA	37,512.00	69,668.00	2,518.30	1,349.09	20,450.00	11,759.44	11,319.75	7,854.50	12,825.90	65,558.68	68,076.98	97.72%
	OBRAS Y SERVICIOS PUBLICOS	389,820.00	625,985.00	216,533.90	52,816.10	24,017.49	71,728.54	109,121.75	45,753.00	105,974.37	409,411.25	625,945.15	99.99%
	FONDOS FEDERALES	67,176.00	109,022.00	51,933.88	26,875.00	0.00	0.00	20,700.00	0.00	0.00	47,575.00	99,508.88	91.27%
4105-515	INT. POR FINANC. Y COMIS. BANCARIAS	1,278,094.00	519,960.00	127,399.97	72,774.26	62,902.67	50,064.41	67,586.72	68,304.06	67,628.58	389,260.70	516,660.67	99.37%
	GASTOS GENERALES	227,016.00	133,527.00	108,758.79	67,095.62	57,097.59	54,005.55	69,959.03	-289,390.70	66,001.33	24,768.42	133,527.21	100.00%
	FONDOS FEDERALES	1,051,078.00	386,433.00	18,641.18	5,678.64	5,805.08	-3,941.14	-2,372.31	357,694.76	1,627.25	364,492.28	383,133.46	99.15%
4105-519	MANEJO DE CUENTA PREDIAL RUSTICO	228,569.00	276,471.00	42,042.09	92,615.06	77,236.33	48,137.35	16,204.41	0.00	0.00	234,193.15	276,235.24	99.91%
	GASTOS GENERALES	228,569.00	276,471.00	42,042.09	92,615.06	77,236.33	48,137.35	16,204.41	0.00	0.00	234,193.15	276,235.24	99.91%
4105-520	SERVICIO TECNICO DE CATASTRO ISAI	53,640.00	130,201.00	105,437.35	2,311.00	8,319.00	872.32	3,808.00	3,110.00	6,342.00	24,762.32	130,199.67	100.00 %
	GASTOS GENERALES	53,640.00	130,201.00	105,437.35	2,311.00	8,319.00	872.32	3,808.00	3,110.00	6,342.00	24,762.32	130,199.67	100.00%
4105-521	C O C C A F	50,916.00	31,603.00	6,143.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	25,458.00	31,601.00	99.99%
	GASTOS GENERALES	50,916.00	31,603.00	6,143.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	4,243.00	25,458.00	31,601.00	99.99%
4105-522	ACTIVIDADES CIVICAS Y CULTURALES	72,396.00	211,739.00	57,015.00	0.00	99,366.40	19,000.00	0.00	30,210.00	6,072.50	154,648.90	211,663.90	99.96%
	OBRAS Y SERVICIOS PUBLICOS	72,396.00	211,739.00	57,015.00	0.00	99,366.40	19,000.00	0.00	30,210.00	6,072.50	154,648.90	211,663.90	99.96%
4105-523	CREDITO AL SALARIO	195,576.00	164,054.00	0.00	100,595.00	12,546.00	12,546.00	12,546.00	12,546.00	12,546.00	163,325.00	163,325.00	99.56%
	GOBERNACION	23,088.00	10,268.00	0.00	6,753.00	698.00	698.00	698.00	698.00	698.00	10,243.00	10,243.00	99.76%
	HACIENDA	13,452.00	8,302.00	0.00	4,739.00	612.00	612.00	612.00	612.00	612.00	7,799.00	7,799.00	93.94%
	OBRAS Y SERVICIOS PUBLICOS	154,200.00	143,777.00	0.00	87,951.00	11,128.00	11,128.00	11,128.00	11,128.00	11,128.00	143,591.00	143,591.00	99.87%
	FONDOS FEDERALES	4,836.00	1,707.00	0.00	1,152.00	108.00	108.00	108.00	108.00	108.00	1,692.00	1,692.00	99.12%
4106	APOYOS A ORG. Y ASIST. SOCIAL	6,612,888.00	10,130,950.00	3,867,632.74	787,564.40	1,319,549.79	752,054.09	688,257.62	1,007,098.61	1,695,386.70	6,249,911.21	10,117,543.95	99.87%
4106-601	HOSPITALES	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	GOBERNACION	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4106-602	APOYOS A LA EDUCACION	24,000.00	35,436.00	35,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00	99.90%
	GOBERNACION	24,000.00	35,436.00	35,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00	99.90%
4106-605	FINANCIAM. A PARTIDOS POLITICOS	665,688.00	603,080.00	298,740.00	53,620.00	45,960.00	49,790.00	49,790.00	49,790.00	49,790.00	298,740.00	597,480.00	99.07%
	GOBERNACION	665,688.00	603,080.00	298,740.00	53,620.00	45,960.00	49,790.00	49,790.00	49,790.00	49,790.00	298,740.00	597,480.00	99.07%
4106-608	BECAS	265,056.00	3,232,153.00	1,090,685.20	225,889.56	835,771.42	41,800.00	-6,500.00	218,707.80	825,210.60	2,140,879.38	3,231,564.58	99.98%
	GOBERNACION	265,056.00	165,817.00	65,375.00	40,650.00	-3,070.00	41,800.00	-6,500.00	33,450.00	-6,430.00	99,900.00	165,275.00	99.67%
	FONDOS FEDERALES	0.00	3,066,336.00	1,025,310.20	185,239.56	838,841.42	0.00	0.00	185,257.80	831,640.60	2,040,979.38	3,066,289.58	100.00%
4106-609	APOYO AL DEPORTE	597,600.00	561,289.00	221,675.90	40,324.00	74,615.12	42,199.56	47,003.62	115,588.63	19,680.57	339,411.50	561,087.40	99.96%
	OBRAS Y SERVICIOS PUBLICOS	597,600.00	561,289.00	221,675.90	40,324.00	74,615.12	42,199.56	47,003.62	115,588.63	19,680.57	339,411.50	561,087.40	99.96%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
4106-620	OTROS APOYOS	3,555,144.00	3,400,948.00	1,141,365.96	450,298.84	53,981.25	411,104.53	497,730.00	346,124.18	499,693.53	2,258,932.33	3,400,298.29	99.98%
	GOBERNACION	3,552,744.00	3,398,222.00	1,141,365.96	450,298.84	53,981.25	411,104.53	497,730.00	346,124.18	497,599.53	2,256,838.33	3,398,204.29	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	FONDOS FEDERALES	0.00	2,726.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00	2,094.00	2,094.00	76.82%
4106-621	SIST. P/ EL DESARROLLO INTEGRAL	1,500,000.00	2,298,044.00	1,079,765.68	17,432.00	309,222.00	207,160.00	100,234.00	276,888.00	301,012.00	1,211,948.00	2,291,713.68	99.72%
	GOBERNACION	1,500,000.00	2,298,044.00	1,079,765.68	17,432.00	309,222.00	207,160.00	100,234.00	276,888.00	301,012.00	1,211,948.00	2,291,713.68	99.72%
4107	DEUDA PUBLICA	3,543,612.00	1,555,133.00	239.58	41.13	41.13	41.13	41.13	55,094.71	55,094.71	110,353.94	110,593.52	7.11%
4107-701	ACREED. DIVERSOS GOBIERNO EST.	2,860,008.00	1,444,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	2,860,008.00	1,444,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4107-702	PROVEEDORES	335,004.00	100,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	335,004.00	100,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4107-720	DOCUMENTOS POR PAGAR	348,600.00	10,846.00	239.58	41.13	41.13	41.13	41.13	55,094.71	55,094.71	110,353.94	110,593.52	1019.67
	FONDOS FEDERALES	348,600.00	10,846.00	239.58	41.13	41.13	41.13	41.13	55,094.71	55,094.71	110,353.94	110,593.52	1019.67
4108	ADQUISICIONES Y CONSTRUC.	33,211,622.00	31,770,319.00	5,156,498.69	3,502,489.75	2,876,869.24	4,110,280.27	5,397,545.13	5,081,164.09	4,541,171.78	25,509,520.26	30,666,018.95	96.52%
4108-801	MOBILIARIO Y EQUIPO DE OFICINA	83,215.00	398,106.00	155,363.20	5,849.97	38,592.00	12,713.50	40,039.44	82,783.20	57,165.00	237,143.11	392,506.31	98.59%
	ADQUISICIONES Y CONSTRUCCIONES	83,215.00	398,106.00	155,363.20	5,849.97	38,592.00	12,713.50	40,039.44	82,783.20	57,165.00	237,143.11	392,506.31	98.59%
4108-802	EQUIPO DE TRANSPORTE	518,400.00	1,004,231.00	647,000.00	0.00	0.00	187,000.00	0.00	0.00	170,000.00	357,000.00	1,004,000.00	99.98%
	ADQUISICIONES Y CONSTRUCCIONES	518,400.00	1,004,231.00	647,000.00	0.00	0.00	187,000.00	0.00	0.00	170,000.00	357,000.00	1,004,000.00	99.98%
4108-803	MAQUINARIA Y EQUIPO PESADO	699,600.00	396,723.00	0.00	0.00	0.00	0.00	0.00	400,000.00	-275,000.00	125,000.00	125,000.00	31.51%
	ADQUISICIONES Y CONSTRUCCIONES	699,600.00	396,723.00	0.00	0.00	0.00	0.00	0.00	400,000.00	-275,000.00	125,000.00	125,000.00	31.51%
4108-805	EQUIPO DE COMUNICACION	198,684.00	115,844.00	2,346.00	0.00	0.00	32,799.00	48,311.74	31,854.00	0.00	112,964.74	115,310.74	99.54%
	ADQUISICIONES Y CONSTRUCCIONES	198,684.00	10,822.00	2,346.00	0.00	0.00	0.00	0.00	8,464.00	0.00	8,464.00	10,810.00	99.89%
	FONDOS FEDERALES	0.00	105,022.00	0.00	0.00	0.00	32,799.00	48,311.74	23,390.00	0.00	104,500.74	104,500.74	99.50%
4108-806	HERRAMIENTA Y EQUIPO	66,480.00	10,832.00	10,729.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,729.50	99.05%
	ADQUISICIONES Y CONSTRUCCIONES	66,480.00	10,832.00	10,729.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,729.50	99.05%
4108-809	APLICACION DE IMP. PREDIAL RUSTICO	2,628,547.00	3,175,034.00	860,503.15	410,270.61	465,364.27	457,466.06	417,199.41	224,880.12	336,151.11	2,311,331.58	3,171,834.73	99.90%
	ADQUISICIONES Y CONSTRUCCIONES	2,628,547.00	3,175,034.00	860,503.15	410,270.61	465,364.27	457,466.06	417,199.41	224,880.12	336,151.11	2,311,331.58	3,171,834.73	99.90%
4108-810	OBRA PUBLICA DIRECTA	3,636,000.00	1,491,851.00	146,681.11	40,722.09	278,845.33	36,787.50	123,044.02	-24,489.52	888,808.34	1,343,717.76	1,490,398.87	99.90%
	ADQUISICIONES Y CONSTRUCCIONES	3,636,000.00	1,491,851.00	146,681.11	40,722.09	278,845.33	36,787.50	123,044.02	-24,489.52	888,808.34	1,343,717.76	1,490,398.87	99.90%
4108-811	FONDO DE APORT. P/ INFRAESTR.	23,670,696.00	21,386,118.00	1,753,002.09	2,810,480.08	2,010,427.32	3,395,934.81	4,162,885.02	3,701,932.94	2,734,526.54	18,816,186.71	20,569,188.80	96.18%
	FONDOS FEDERALES	23,670,696.00	21,386,118.00	1,753,002.09	2,810,480.08	2,010,427.32	3,395,934.81	4,162,885.02	3,701,932.94	2,734,526.54	18,816,186.71	20,569,188.80	96.18%
4108-812	OBRA EJEC. C/ RECURSOS DEL FONDO	1,710,000.00	3,791,580.00	1,580,873.64	235,167.00	83,640.32	-12,420.60	606,065.50	664,203.35	629,520.79	2,206,176.36	3,787,050.00	99.88%
	FONDOS FEDERALES	1,710,000.00	3,791,580.00	1,580,873.64	235,167.00	83,640.32	-12,420.60	606,065.50	664,203.35	629,520.79	2,206,176.36	3,787,050.00	99.88%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURÍA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SINALOA
Egresos del Segundo Semestre y Acumulado al 31 de Diciembre del 2002

ANEXO B-2 (Egresos)

CUENTA	NOMBRE	PRESUPUESTO AUTORIZADO 2002	PRESUPUESTO MODIF. AUTORIZADO	ACUMULADO AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO DEL 2do. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	%
	Total Presupuesto del Ejercicio	86,789,289.00	91,699,489.00	27,953,513.54	8,209,060.05	7,825,484.53	9,190,605.92	10,830,878.80	10,114,409.17	14,395,619.12	60,566,057.59	88,519,571.13	96.53%
4201	PRESUPUESTO DE EJERCICIOS ANT.	0.00	0.00	954,115.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,115.17	0.00%
	Total Egresos.	86,789,289.00	91,699,489.00	28,907,628.71	8,209,060.05	7,825,484.53	9,190,605.92	10,830,878.80	10,114,409.17	14,395,619.12	60,566,057.59	89,473,686.30	97.57%