

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	103,308,000.00	102,337,735.00	50,750,836.68	8,525,405.35	8,328,925.56	8,271,687.17	8,341,431.27	8,196,362.43	9,881,607.34	51,545,419.12	102,296,255.80	99.96%
4101101	SUELDOS ORDINARIOS	74,593,000.00	74,490,835.00	36,896,839.29	6,053,807.70	5,992,670.12	5,773,140.93	5,991,554.01	5,726,865.01	8,041,896.57	37,579,934.34	74,476,773.63	99.98%
	GOBERNACION	6,346,000.00	6,497,000.00	3,249,737.41	554,857.19	545,373.54	329,715.25	536,934.34	329,089.18	945,856.74	3,241,826.24	6,491,563.65	99.92%
	HACIENDA	2,618,000.00	2,828,000.00	1,391,407.55	222,223.05	217,911.30	224,163.69	225,851.49	226,274.73	316,419.93	1,432,844.19	2,824,251.74	99.87%
	SEGURIDAD PUBLICA	10,928,000.00	23,057,804.00	18,805,423.93	924,649.16	891,492.64	907,393.08	900,805.29	871,510.10	-244,075.12	4,251,775.15	23,057,199.08	100.00%
	OBRAS Y SERVICIOS PUBLICOS	13,281,000.00	13,139,500.00	6,224,515.00	906,501.80	780,777.12	877,011.22	898,772.67	955,891.23	2,492,162.70	6,911,116.74	13,135,631.74	99.97%
	FONDOS FEDERALES	41,420,000.00	28,968,531.00	7,225,755.40	3,445,576.50	3,557,115.52	3,434,857.69	3,429,190.22	3,344,099.77	4,531,532.32	21,742,372.02	28,968,127.42	100.00%
4101102	COMPLEMENTO DE SUELDOS	24,399,000.00	23,258,500.00	11,461,126.98	2,012,997.97	2,001,503.09	2,197,880.09	2,023,501.21	2,174,209.28	1,373,242.25	11,783,333.89	23,244,460.87	99.94%
	GOBERNACION	6,722,000.00	6,575,500.00	3,248,072.91	557,426.18	551,736.69	753,822.62	545,656.92	744,026.74	167,589.25	3,320,258.40	6,568,331.31	99.89%
	HACIENDA	5,306,000.00	4,971,500.00	2,445,282.07	433,839.83	442,814.77	430,785.90	432,702.38	430,105.37	352,598.82	2,522,847.07	4,968,129.14	99.93%
	SEGURIDAD PUBLICA	835,000.00	641,500.00	324,829.79	56,043.72	52,248.00	55,328.96	52,058.81	52,322.67	48,166.20	316,168.36	640,998.15	99.92%
	OBRAS Y SERVICIOS PUBLICOS	9,922,000.00	9,016,500.00	4,547,825.76	760,119.39	763,501.67	761,447.58	803,715.67	760,582.27	616,565.75	4,465,932.33	9,013,758.09	99.97%
	FONDOS FEDERALES	1,614,000.00	2,053,500.00	895,116.45	205,568.85	191,201.96	196,495.03	189,367.43	187,172.23	188,322.23	1,158,127.73	2,053,244.18	99.99%
4101103	PERSONAL EXTRAORDINARIO	1,562,000.00	2,088,400.00	1,039,917.88	196,506.48	165,252.64	163,678.10	194,716.82	148,426.92	171,511.93	1,040,092.89	2,080,010.77	99.60%
	GOBERNACION	178,000.00	305,900.00	144,866.93	31,349.00	27,735.64	32,348.50	29,089.00	22,449.00	13,849.00	156,820.14	301,687.07	98.62%
	HACIENDA	36,000.00	124,500.00	38,280.00	15,250.00	13,500.00	12,600.00	15,400.00	14,450.00	13,460.00	84,660.00	122,940.00	98.75%
	SEGURIDAD PUBLICA	90,000.00	193,500.00	134,702.41	16,688.80	10,800.00	7,850.00	9,960.00	6,600.00	6,600.00	58,498.80	193,201.21	99.85%
	OBRAS Y SERVICIOS PUBLICOS	1,192,000.00	1,334,500.00	656,197.46	119,724.68	103,290.00	101,619.68	130,340.82	101,135.00	119,956.01	676,066.19	1,332,263.65	99.83%
	FONDOS FEDERALES	66,000.00	130,000.00	65,871.08	13,494.00	9,927.00	9,259.92	9,927.00	3,792.92	17,646.92	64,047.76	129,918.84	99.94%
4101104	HORAS EXTRAS	2,754,000.00	2,500,000.00	1,352,952.53	262,093.20	169,499.71	136,988.05	131,659.23	146,861.22	294,956.59	1,142,058.00	2,495,010.53	99.80%
	GOBERNACION	16,000.00	16,000.00	12,689.99	0.00	0.00	0.00	959.94	799.53	1,066.60	2,826.07	15,516.06	96.98%
	HACIENDA	19,000.00	19,500.00	10,969.92	310.93	355.46	1,301.54	1,852.46	3,982.51	-5.67	7,797.23	18,767.15	96.24%
	SEGURIDAD PUBLICA	21,000.00	46,500.00	15,966.27	4,829.12	2,774.56	4,589.12	6,513.09	7,139.56	4,290.60	30,135.85	46,102.12	99.14%
	OBRAS Y SERVICIOS PUBLICOS	783,000.00	744,000.00	323,377.37	57,301.45	54,652.46	56,211.54	66,146.57	91,679.40	91,516.15	417,507.57	740,884.94	99.58%
	FONDOS FEDERALES	1,915,000.00	1,674,000.00	989,948.98	199,651.70	111,717.23	74,885.85	56,187.17	43,260.42	198,088.91	683,791.28	1,673,740.26	99.98%
4102	PRESTACIONES LABORALES	43,191,000.00	38,039,600.00	19,901,986.91	3,117,213.02	3,355,412.04	3,017,176.13	3,725,440.38	3,012,838.39	1,823,975.72	18,052,055.68	37,954,042.59	99.78%
4102201	AGUINALDOS	13,771,000.00	11,567,600.00	7,003,918.28	1,200,415.04	1,179,377.79	1,195,087.27	1,189,765.52	1,206,856.43	-1,419,215.87	4,552,286.18	11,556,204.46	99.90%
	GOBERNACION	1,086,000.00	1,251,100.00	571,083.98	94,456.18	96,578.11	101,806.77	96,012.69	96,558.47	190,267.65	675,679.87	1,246,763.85	99.65%
	HACIENDA	703,000.00	794,500.00	359,285.89	61,045.54	59,333.32	59,333.32	59,333.32	65,219.33	432,735.79	792,021.68	1,246,763.85	99.69%
	SEGURIDAD PUBLICA	1,827,000.00	1,711,000.00	913,814.36	156,762.35	152,291.67	152,291.67	154,119.94	152,291.67	28,958.84	796,716.14	1,710,530.50	99.97%
	OBRAS Y SERVICIOS PUBLICOS	3,057,000.00	2,767,500.00	1,556,461.69	259,348.96	261,874.51	266,642.33	266,116.55	270,606.87	-117,290.56	1,207,298.66	2,763,760.35	99.86%
	FONDOS FEDERALES	7,098,000.00	5,043,500.00	3,603,272.36	628,802.01	609,300.18	615,013.18	614,183.02	622,180.09	-1,649,622.76	1,439,855.72	5,043,128.08	99.99%
4102203	CANASTA BASICA	224,000.00	320,000.00	122,739.32	0.00	24,075.80	39,283.98	0.00	56,031.45	76,946.58	196,337.81	319,077.13	99.71%
	GOBERNACION	211,000.00	319,500.00	122,739.32	0.00	24,075.80	39,283.98	0.00	56,031.45	76,946.58	196,337.81	319,077.13	99.87%
	OBRAS Y SERVICIOS PUBLICOS	13,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4102204	PRIMA VACACIONAL	1,859,000.00	2,075,500.00	1,067,806.88	242,829.24	174,693.39	137,814.90	177,496.66	131,213.73	132,015.26	996,063.18	2,063,870.06	99.44%
	GOBERNACION	158,000.00	189,500.00	105,552.95	18,775.44	9,323.52	17,859.54	14,425.05	10,784.94	8,045.30	79,213.79	184,766.74	97.50%
	HACIENDA	130,000.00	152,500.00	81,297.26	20,042.20	9,398.28	8,465.48	14,404.42	6,110.65	10,901.06	69,322.09	150,619.35	98.77%
	SEGURIDAD PUBLICA	214,000.00	178,500.00	103,630.53	29,636.43	8,765.32	3,942.13	8,454.55	6,771.30	16,944.42	74,514.15	178,144.68	99.80%
	OBRAS Y SERVICIOS PUBLICOS	507,000.00	625,500.00	328,661.44	68,414.04	43,313.06	27,536.00	37,789.41	61,037.69	54,530.24	292,620.44	621,281.88	99.33%
	FONDOS FEDERALES	850,000.00	929,500.00	448,664.70	105,961.13	103,893.21	80,011.75	102,423.23	46,509.15	41,594.24	480,392.71	929,057.41	99.95%
4102205	INCENTIVOS	2,427,000.00	1,612,000.00	747,146.56	173,909.31	119,761.53	152,682.36	135,910.49	126,257.91	143,584.67	852,106.27	1,599,252.83	99.21%
	GOBERNACION	657,000.00	112,500.00	47,432.52	6,931.05	8,500.22	15,761.03	9,265.13	10,117.93	8,242.61	58,817.97	106,250.49	94.44%
	HACIENDA	297,000.00	154,500.00	60,560.91	9,901.52	8,775.93	13,487.92	11,166.77	8,712.99	39,532.34	91,577.47	152,138.38	98.47%
	SEGURIDAD PUBLICA	36,000.00	8,000.00	5,270.28	439.19	439.19	439.19	0.00	478.71	478.71	2,274.99	7,545.27	94.32%
	OBRAS Y SERVICIOS PUBLICOS	1,329,000.00	1,250,500.00	612,247.71	94,198.36	101,607.00	122,555.03	114,999.88	106,469.57	94,852.30	634,682.14	1,246,929.85	99.71%
	FONDOS FEDERALES	108,000.00	86,500.00	21,635.14	62,439.19	439.19	439.19	478.71	478.71	478.71	64,753.70	86,388.84	99.87%
4102208	INDEMNIZACIONES	707,000.00	946,500.00	578,637.00	23,648.11	54,544.68	65,842.63	42,946.12	79,655.95	94,372.85	361,010.34	939,647.34	99.28%
	GOBERNACION	24,000.00	115,000.00	42,887.47	11,285.72	13,547.22	15,020.96	6,139.50	10,722.64	13,507.66	70,223.70	113,111.17	98.36%
	HACIENDA	0.00	62,500.00	47,449.01	0.00	0.00	0.00	0.00	0.00	0.00	13,286.11	60,735.12	97.18%
	SEGURIDAD PUBLICA	75,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	230,000.00	238,500.00	126,065.09	-34,709.30	18,231.72	13,399.66	31,145.27	26,785.04	54,936.30	109,788.69	235,853.78	98.89%
	FONDOS FEDERALES	378,000.00	530,000.00	362,235.43	47,071.69	22,765.74	37,422.01	41,167.35	28,862.16	25,928.89	167,711.84	529,947.27	99.99%
4102209	PENSIONES VITALICIAS	6,100,000.00	6,372,000.00	2,620,216.51	447,308.59	459,164.53	441,106.71	487,055.97	469,364.03	1,447,392.32	3,751,392.15	6,371,608.66	99.99%
	GOBERNACION	6,100,000.00	6,372,000.00	2,620,216.51	447,308.59	459,164.53	441,106.71	487,055.97	469,364.03	1,447,392.32	3,751,392.15	6,371,608.66	99.99%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4102210	CUOTAS AL IMSS ISSSTE ETC.	16,138,000.00	13,349,000.00	6,748,895.83	927,141.32	1,297,013.39	949,973.90	1,254,037.39	911,101.85	1,247,725.19	6,586,993.04	13,335,888.87	99.90%
	GOBERNACION	723,000.00	593,000.00	297,831.84	40,914.70	56,238.28	41,922.29	55,295.98	40,206.88	55,063.20	289,641.33	587,473.17	99.07%
	HACIENDA	479,000.00	392,000.00	195,544.68	26,862.98	27,524.54	36,305.17	26,398.27	36,152.32	193,823.69	389,368.37	99.33%	
	SEGURIDAD PUBLICA	2,076,000.00	2,275,500.00	1,151,469.15	158,183.28	221,292.99	162,078.84	213,783.76	155,446.73	212,883.74	1,123,669.34	2,275,138.49	99.98%
	OBRAS Y SERVICIOS PUBLICOS	5,336,000.00	2,713,500.00	1,372,163.23	188,511.72	261,695.85	193,154.17	254,746.89	185,250.51	253,674.28	1,337,033.42	2,709,196.65	99.84%
	FONDOS FEDERALES	7,524,000.00	7,375,000.00	3,731,886.93	512,668.64	717,205.86	525,294.06	693,905.59	503,799.46	689,951.65	3,642,825.26	7,374,712.19	100.00%
4102211	UNIFORMES AL PERSONAL	1,449,000.00	1,213,000.00	743,734.09	43,413.65	0.00	920.00	404,995.50	0.00	5,865.00	455,194.15	1,198,928.24	98.84%
	GOBERNACION	205,000.00	140,500.00	126,915.57	343.85	0.00	920.00	0.00	0.00	5,865.00	7,128.85	134,044.42	95.41%
	HACIENDA	180,000.00	94,500.00	91,640.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,640.41	96.97%
	SEGURIDAD PUBLICA	250,000.00	13,000.00	12,648.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,648.30	97.29%
	OBRAS Y SERVICIOS PUBLICOS	156,000.00	144,500.00	97,359.72	43,069.80	0.00	0.00	0.00	0.00	0.00	43,069.80	140,429.52	97.18%
	FONDOS FEDERALES	658,000.00	820,500.00	415,170.09	0.00	0.00	0.00	404,995.50	0.00	0.00	404,995.50	820,165.59	99.96%
4102212	IGUALAS DIVERSAS	300,000.00	494,500.00	226,987.27	37,785.69	32,840.92	34,464.38	33,232.73	32,357.04	94,264.11	264,944.87	491,932.14	99.48%
	HACIENDA	300,000.00	494,500.00	226,987.27	37,785.69	32,840.92	34,464.38	33,232.73	32,357.04	94,264.11	264,944.87	491,932.14	99.48%
4102215	VACACIONES	216,000.00	89,500.00	41,905.17	20,762.07	13,940.01	0.00	0.00	0.00	1,025.61	35,727.69	77,632.86	86.74%
	GOBERNACION	36,000.00	5,500.00	0.00	2,848.59	0.00	0.00	0.00	0.00	-2,848.59	0.00	0.00	0.00%
	TESORERIA MUNICIPAL	46,000.00	61,500.00	34,449.75	7,679.68	13,940.01	0.00	0.00	0.00	3,874.20	25,493.89	59,943.64	97.47%
	OBRAS Y SERVICIOS PUBLICOS	83,000.00	19,000.00	6,637.16	7,967.19	0.00	0.00	0.00	0.00	0.00	7,967.19	14,604.35	76.87%
	FONDOS FEDERALES	51,000.00	3,500.00	818.26	2,266.61	0.00	0.00	0.00	0.00	0.00	2,266.61	3,084.87	88.14%
4103	MATERIALES Y SUMINISTROS	42,637,000.00	44,897,600.00	22,700,614.23	3,603,142.08	3,389,185.68	3,904,418.93	3,895,346.76	2,960,127.53	4,373,766.21	22,125,987.19	44,826,601.42	99.84%
4103301	CONSUMO DE ENERGIA ELECTRICA	18,761,000.00	20,459,500.00	11,833,982.70	1,534,659.00	974,924.00	1,296,758.00	2,406,317.00	1,140,967.45	1,267,489.00	8,621,114.45	20,455,097.15	99.98%
	GOBERNACION	44,000.00	63,500.00	17,573.00	6,152.00	8,427.00	6,782.00	6,752.00	8,884.00	8,042.00	45,039.00	62,612.00	98.60%
	HACIENDA	48,000.00	77,000.00	18,794.00	9,149.00	9,980.00	10,123.00	9,203.00	10,519.45	8,729.00	57,703.45	76,497.45	99.35%
	SEGURIDAD PUBLICA	449,000.00	468,500.00	225,695.00	39,628.00	44,504.00	43,081.00	42,825.00	43,413.00	29,147.00	242,598.00	468,293.00	99.96%
	OBRAS Y SERVICIOS PUBLICOS	18,100,000.00	19,669,000.00	11,512,222.70	1,462,626.00	887,435.00	1,221,211.00	2,326,752.00	1,057,022.00	1,199,278.00	8,154,324.00	19,666,546.70	99.99%
	FONDOS FEDERALES	120,000.00	181,500.00	59,698.00	17,104.00	24,578.00	15,561.00	20,785.00	21,129.00	22,293.00	121,450.00	181,148.00	99.81%
4103302	SERVICIO DE TELEFONO Y RADIO	2,311,000.00	2,036,100.00	947,577.55	175,623.62	54,049.87	320,196.41	23,331.51	172,253.91	331,908.12	1,077,363.44	2,024,940.99	99.45%
	GOBERNACION	1,235,000.00	1,117,500.00	507,607.11	96,662.01	35,593.98	181,857.45	9,702.25	94,011.17	186,099.54	603,926.40	1,111,533.51	99.47%
	HACIENDA	305,000.00	289,500.00	133,163.06	26,210.93	10,211.85	43,281.51	7,580.30	25,547.86	42,254.20	155,086.65	288,249.71	99.57%
	SEGURIDAD PUBLICA	110,000.00	66,000.00	34,003.39	4,918.37	593.39	10,253.14	63.69	5,568.95	10,272.41	31,669.95	65,673.34	99.51%
	OBRAS Y SERVICIOS PUBLICOS	397,000.00	360,600.00	169,310.43	31,608.69	5,431.71	54,915.44	5,540.82	30,280.26	60,381.04	188,157.96	357,468.39	99.13%
	FONDOS FEDERALES	264,000.00	202,500.00	103,493.56	16,223.62	2,218.94	29,888.87	444.45	16,845.67	32,900.93	98,522.48	202,016.04	99.76%
4103303	SERVICIO DE CORREO Y TELEGRAFO	63,000.00	15,000.00	4,670.06	1,865.45	1,065.63	2,310.12	967.99	1,047.38	-255.57	7,001.00	11,671.06	77.81%
	GOBERNACION	15,000.00	11,000.00	3,476.72	1,305.51	254.92	2,116.42	324.79	186.30	1,402.17	5,590.11	9,066.83	82.43%
	HACIENDA	37,000.00	500.00	77.00	134.55	638.01	15.00	43.00	376.79	-1,025.35	182.00	259.00	51.80%
	SEGURIDAD PUBLICA	2,000.00	1,000.00	536.85	89.35	56.35	89.35	56.35	56.35	0.00	347.75	884.60	88.46%
	OBRAS Y SERVICIOS PUBLICOS	4,000.00	1,000.00	35.00	279.69	33.00	33.00	367.90	315.24	-658.39	370.44	405.44	40.54%
	FONDOS FEDERALES	5,000.00	1,500.00	544.49	56.35	83.35	56.35	175.95	112.70	26.00	510.70	1,055.19	70.35%
4103304	COMBUSTIBLES Y LUBRICANTES	15,268,000.00	14,589,000.00	6,618,441.57	1,273,413.97	1,270,674.23	817,580.09	1,195,804.95	1,137,403.03	2,263,128.96	7,958,005.23	14,576,446.80	99.91%
	GOBERNACION	1,650,000.00	1,680,500.00	781,867.49	159,512.37	117,110.51	141,635.42	153,880.20	133,501.56	186,263.82	891,903.88	1,673,771.37	99.60%
	HACIENDA	353,000.00	442,500.00	219,641.03	36,585.65	25,550.03	35,633.70	48,651.66	36,994.98	37,278.48	220,694.50	440,335.53	99.51%
	SEGURIDAD PUBLICA	1,812,000.00	2,061,500.00	858,709.52	200,027.90	138,848.87	186,701.95	217,517.15	164,125.73	295,416.86	1,202,638.46	2,061,347.98	99.99%
	OBRAS Y SERVICIOS PUBLICOS	6,006,000.00	5,054,500.00	2,405,301.71	398,927.20	571,299.00	15,737.83	287,384.61	372,215.50	1,000,126.59	2,645,690.73	5,050,992.44	99.93%
	FONDOS FEDERALES	5,447,000.00	5,350,000.00	2,352,921.82	478,360.85	417,865.82	437,871.19	488,371.33	430,565.26	744,043.21	2,997,077.66	5,349,999.48	100.00%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	1,529,000.00	1,723,500.00	922,412.31	138,837.62	103,754.57	120,908.29	192,932.11	103,905.11	131,009.27	791,346.97	1,713,759.28	99.43%
	GOBERNACION	409,000.00	379,500.00	183,840.65	27,580.51	24,812.17	21,638.48	37,236.77	30,666.86	48,326.76	190,261.55	374,102.20	98.58%
	HACIENDA	474,000.00	588,500.00	334,095.65	56,623.86	34,084.43	33,728.40	74,792.21	20,816.78	32,811.39	252,857.07	586,952.72	99.74%
	SEGURIDAD PUBLICA	90,000.00	121,500.00	70,332.23	7,353.17	3,946.78	15,123.90	14,503.67	4,344.49	5,891.64	51,163.65	121,495.88	100.00%
	OBRAS Y SERVICIOS PUBLICOS	419,000.00	470,500.00	243,717.18	30,518.61	34,380.44	44,258.29	50,051.63	37,100.94	27,906.58	224,216.49	467,933.67	99.45%
	FONDOS FEDERALES	137,000.00	163,500.00	90,426.60	16,761.47	6,530.75	6,159.22	16,347.83	10,976.04	16,072.90	72,848.21	163,274.81	99.86%
4103306	ARTICULOS DEPORTIVOS	178,000.00	58,500.00	31,278.43	13,664.30	1,367.97	1,220.01	5,980.00	800.00	0.00	23,032.28	54,310.71	92.84%
	GOBERNACION	73,000.00	16,500.00	9,811.95	0.00	0.00	0.00	3,350.00	0.00	0.00	3,350.00	13,161.95	79.77%
	OBRAS Y SERVICIOS PUBLICOS	105,000.00	42,000.00	21,466.48	13,664.30	1,367.97	1,220.01	2,630.00	800.00	0.00	19,682.28	41,148.76	97.97%
4103307	ARTICULOS DE ASEO Y LIMPIA	264,000.00	282,500.00	125,327.05	21,420.70	21,348.09	19,680.41	20,403.87	26,054.63	41,511.89	150,419.59	275,746.64	97.61%
	GOBERNACION	17,000.00	15,500.00	6,310.86	1,596.71	928.78	973.76	1,436.73	723.77	1,590.13	7,249.88	13,560.74	87.49%
	HACIENDA	70,000.00	64,000.00	30,564.03	6,145.75	4,833.02	5,202.68	5,678.11	5,557.21	5,279.88	32,696.65	63,260.68	98.84%

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	6,000.00	5,000.00	2,469.84	574.30	414.17	195.84	407.13	374.38	255.82	2,221.64	4,691.48	93.83%
	OBRAS Y SERVICIOS PUBLICOS	159,000.00	186,000.00	81,253.37	12,374.60	14,165.43	12,606.39	11,851.82	16,477.39	33,951.71	101,427.34	182,680.71	98.22%
	FONDOS FEDERALES	12,000.00	12,000.00	4,728.95	729.34	1,006.69	701.74	1,030.08	2,921.88	434.35	6,824.08	11,553.03	96.28%
4103308	MEDICINAS Y SERVICIOS MEDICOS	21,000.00	18,000.00	9,721.17	1,240.40	1,301.88	1,844.89	1,503.70	466.00	-479.08	5,877.79	15,598.96	86.66%
	GOBERNACION	15,000.00	14,000.00	8,414.07	581.64	904.93	1,638.34	1,128.10	93.00	-149.81	4,196.20	12,610.27	90.07%
	HACIENDA	6,000.00	4,000.00	1,307.10	488.76	197.61	206.55	236.20	293.00	259.47	1,681.59	2,988.69	74.72%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	170.00	199.34	0.00	139.40	80.00	-588.74	0.00	0.00	0.00%
4103309	FLETES Y ACARREOS	15,000.00	1,500.00	0.00	0.00	0.00	0.00	604.10	0.00	-604.10	0.00	0.00	0.00%
	GOBERNACION	3,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	2,000.00	500.00	0.00	0.00	0.00	0.00	604.10	0.00	-604.10	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103310	HERRAM.Y UTENSILIOS MENORES	229,000.00	153,000.00	69,439.65	9,871.28	9,435.78	11,321.25	23,099.63	12,536.35	10,109.23	76,373.52	145,813.17	95.30%
	GOBERNACION	21,000.00	10,000.00	5,242.17	1,147.50	0.00	493.05	0.00	257.99	-148.90	1,749.64	6,991.81	69.92%
	HACIENDA	9,000.00	3,000.00	1,102.02	0.00	0.00	38.82	0.00	0.00	1,126.99	1,165.81	2,267.83	75.59%
	SEGURIDAD PUBLICA	10,000.00	4,500.00	3,532.09	129.90	409.20	299.00	43.00	0.00	0.00	881.10	4,413.19	98.07%
	OBRAS Y SERVICIOS PUBLICOS	177,000.00	133,500.00	59,096.37	7,567.86	8,834.59	10,490.38	22,963.63	12,180.36	9,131.14	71,167.96	130,264.33	97.58%
	FONDOS FEDERALES	12,000.00	2,000.00	467.00	1,026.02	191.99	0.00	93.00	98.00	0.00	1,409.01	1,876.01	93.80%
4103311	ARREGLOS FLORALES Y CORONAS	9,000.00	25,000.00	8,947.00	4,174.50	1,782.50	1,637.50	3,450.00	1,840.00	2,617.50	15,502.00	24,449.00	97.80%
	GOBERNACION	6,000.00	24,500.00	8,947.00	4,174.50	1,782.50	430.00	3,450.00	460.00	5,205.00	15,502.00	24,449.00	99.79%
	HACIENDA	3,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	1,207.50	0.00	1,380.00	-2,587.50	0.00	0.00	0.00%
4103312	MATERIAL FOTOGRAFICO	81,000.00	98,500.00	67,589.49	1,758.59	11,218.85	1,206.60	7,631.00	3,265.11	3,755.40	28,835.55	96,425.04	97.89%
	GOBERNACION	54,000.00	77,000.00	57,863.69	181.19	8,636.85	0.00	6,385.05	1,039.11	2,143.20	18,385.40	76,249.09	99.02%
	OBRAS Y SERVICIOS PUBLICOS	16,000.00	11,500.00	5,701.60	131.90	2,012.00	414.60	425.95	1,026.00	810.20	4,820.65	10,522.25	91.50%
	FONDOS FEDERALES	11,000.00	10,000.00	4,024.20	1,445.50	570.00	792.00	820.00	1,200.00	802.00	5,629.50	9,653.70	96.54%
4103313	MUNICIONES Y BASTIM.DE SEGURID	0.00	0.00	0.00	14,978.00	0.00	0.00	0.00	0.00	-14,978.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	14,978.00	0.00	0.00	0.00	0.00	-14,978.00	0.00	0.00	0.00%
4103314	SERVICIO DE FOTOCOPIADO	112,000.00	90,000.00	35,827.25	11,634.65	12,977.82	9,472.06	13,320.90	9,310.87	-6,600.93	50,115.37	85,942.62	95.49%
	GOBERNACION	43,000.00	30,000.00	12,499.13	3,254.42	2,010.20	3,219.32	2,215.89	1,147.70	3,555.70	15,403.23	27,902.36	93.01%
	HACIENDA	16,000.00	19,000.00	10,317.80	1,397.94	1,008.78	2,058.50	5,269.00	6,628.37	-8,252.40	8,110.19	18,427.99	96.99%
	SEGURIDAD PUBLICA	20,000.00	500.00	105.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.60	21.12%
	OBRAS Y SERVICIOS PUBLICOS	19,000.00	12,500.00	7,294.55	3,643.40	5,129.35	936.85	2,055.25	357.20	-7,763.95	4,358.10	11,652.65	93.22%
	FONDOS FEDERALES	14,000.00	28,000.00	5,610.17	3,338.89	4,829.49	3,257.39	3,780.76	1,177.60	5,859.72	22,243.85	27,854.02	99.48%
4103315	CONSUMO DE AGUA	3,746,000.00	5,347,000.00	2,025,000.00	400,000.00	925,000.00	1,300,000.00	0.00	350,000.00	346,000.00	3,321,000.00	5,346,000.00	99.98%
	OBRAS Y SERVICIOS PUBLICOS	3,746,000.00	5,347,000.00	2,025,000.00	400,000.00	925,000.00	1,300,000.00	0.00	350,000.00	346,000.00	3,321,000.00	5,346,000.00	99.98%
4103317	PROGR.Y ACCESORIOS P/EQ.DE COMPUTO	50,000.00	500.00	400.00	0.00	284.49	283.30	0.00	277.69	-845.48	0.00	400.00	80.00%
	HACIENDA	50,000.00	500.00	400.00	0.00	284.49	283.30	0.00	277.69	-845.48	0.00	400.00	80.00%
4104	SERVICIOS GENERALES	44,397,000.00	46,565,000.00	22,424,428.27	3,747,964.29	3,609,580.99	3,506,518.91	4,335,987.90	3,963,228.87	4,908,736.07	24,072,017.03	46,496,445.30	99.85%
4104401	MANT.DE ALUMBRADO PUBLICO	821,000.00	1,201,500.00	315,225.66	132,306.14	134,594.28	29,718.44	122,351.77	108,117.80	358,684.35	885,772.78	1,200,998.44	99.96%
	GOBERNACION	0.00	0.00	0.00	0.00	101.35	0.00	0.00	0.00	-101.35	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	821,000.00	1,201,500.00	315,225.66	132,306.14	134,492.93	29,718.44	122,351.77	108,117.80	358,785.70	885,772.78	1,200,998.44	99.96%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	31,005,000.00	31,555,500.00	15,790,151.29	2,626,776.28	2,626,790.21	2,639,328.98	2,611,445.86	2,658,942.98	2,601,829.36	15,765,113.67	31,555,264.96	100.00%
	OBRAS Y SERVICIOS PUBLICOS	31,005,000.00	31,555,500.00	15,790,151.29	2,626,776.28	2,626,790.21	2,639,328.98	2,611,445.86	2,658,942.98	2,601,829.36	15,765,113.67	31,555,264.96	100.00%
4104403	MANT.DE MUEBLES Y EQUIPO OFNA.	205,000.00	129,500.00	52,878.88	14,465.96	9,132.69	8,838.82	13,569.18	9,050.00	10,726.08	65,782.73	118,661.61	91.63%
	GOBERNACION	59,000.00	37,500.00	11,115.75	6,946.00	879.50	1,404.00	5,852.55	2,433.50	3,672.86	21,188.41	32,304.16	86.14%
	HACIENDA	55,000.00	26,000.00	11,190.11	2,769.70	1,908.49	2,110.25	1,600.24	1,952.10	2,020.72	12,361.50	23,551.61	90.58%
	SEGURIDAD PUBLICA	3,000.00	15,000.00	6,123.75	983.25	2,288.50	954.50	2,133.25	529.00	1,943.50	8,832.00	14,955.75	99.71%
	OBRAS Y SERVICIOS PUBLICOS	66,000.00	34,000.00	14,460.06	3,042.80	3,312.00	1,668.32	3,044.28	3,088.90	2,261.00	16,417.30	30,877.36	90.82%
	FONDOS FEDERALES	22,000.00	17,000.00	9,989.21	724.21	744.20	2,701.75	938.86	1,046.50	828.00	6,983.52	16,972.73	99.84%
4104405	MANTENIMIENTO DE PANTEONES	46,000.00	109,500.00	17,719.96	355.00	0.00	13,262.50	62,338.75	15,556.00	0.00	91,512.25	109,232.21	99.76%
	OBRAS Y SERVICIOS PUBLICOS	46,000.00	109,500.00	17,719.96	355.00	0.00	13,262.50	62,338.75	15,556.00	0.00	91,512.25	109,232.21	99.76%
4104406	MANTENIM.Y MEJORAS DE OFICINA	138,000.00	48,000.00	17,316.97	2,097.33	2,159.69	2,268.86	12,431.25	3,095.86	2,103.58	24,156.57	41,473.54	86.40%
	GOBERNACION	44,000.00	27,500.00	10,850.08	306.43	500.16	1,176.80	11,026.58	708.30	671.11	14,389.38	25,239.46	91.78%
	HACIENDA	35,000.00	10,000.00	2,941.94	1,593.99	1,212.14	495.15	1,058.38	267.87	305.69	4,933.22	7,875.16	78.75%
	SEGURIDAD PUBLICA	3,000.00	1,500.00	124.20	0.00	0.00	460.00	0.00	886.01	0.00	1,346.01	1,470.21	98.01%
	OBRAS Y SERVICIOS PUBLICOS	47,000.00	7,500.00	3,400.75	196.91	22.76	136.91	346.29	560.71	897.77	2,161.35	5,562.10	74.16%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104407	FONDOS FEDERALES	9,000.00	1,500.00	0.00	0.00	424.63	0.00	0.00	672.97	229.01	1,326.61	1,326.61	88.44%
	MANT. Y MEJORAS DE EDIFICIOS	1,096,000.00	1,362,500.00	744,599.99	137,755.88	104,023.64	72,295.09	135,100.33	69,915.00	88,651.58	607,741.52	1,352,341.51	99.25%
	GOBERNACION	147,000.00	181,500.00	85,925.03	38,151.65	8,392.52	9,235.47	6,626.89	7,063.10	21,201.74	90,671.37	176,596.40	97.30%
	HACIENDA	96,000.00	91,000.00	36,489.89	24,401.72	7,913.58	5,624.21	3,539.13	8,844.80	2,056.96	52,380.40	88,870.29	97.66%
	SEGURIDAD PUBLICA	20,000.00	18,000.00	13,461.05	1,523.30	595.00	0.00	564.22	1,420.99	176.77	4,280.28	17,741.33	98.56%
	OBRAS Y SERVICIOS PUBLICOS	776,000.00	903,000.00	556,046.05	61,740.64	57,985.05	55,036.24	59,419.60	47,805.28	62,497.45	344,484.26	900,530.31	99.73%
4104408	FONDOS FEDERALES	57,000.00	169,000.00	52,677.97	11,938.57	29,137.49	2,399.17	64,950.49	4,780.83	2,718.66	115,925.21	168,603.18	99.77%
	MANT. DE MERCADOS Y RASTROS	18,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS PUBLICAS Y SERVICIOS	18,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104409	REP.DE EQUIPO DE TRANSP.Y MAQ.	8,855,000.00	9,678,000.00	4,766,184.65	697,560.83	639,237.54	652,225.10	881,972.32	786,561.85	1,240,440.87	4,897,998.51	9,664,183.16	99.86%
	GOBERNACION	749,000.00	723,000.00	306,281.90	93,833.46	45,185.10	48,788.07	67,091.43	63,893.21	91,295.05	410,086.32	716,368.22	99.08%
	HACIENDA	220,000.00	33,970.69	110,884.44	33,970.69	27,754.01	20,015.79	16,488.26	16,488.38	45,397.59	168,394.72	279,279.16	99.39%
	SEGURIDAD PUBLICA	706,000.00	1,165,000.00	527,697.36	78,195.74	90,944.94	86,799.71	148,032.99	106,972.05	125,867.89	636,813.32	1,164,510.68	99.96%
	OBRAS Y SERVICIOS PUBLICOS	4,064,000.00	2,843,500.00	1,638,110.31	170,380.92	124,917.26	119,267.05	150,617.98	194,778.01	440,562.80	1,200,524.02	2,838,634.33	99.83%
4104410	FONDOS FEDERALES	3,116,000.00	4,665,500.00	2,183,210.64	321,180.02	350,436.23	377,354.48	491,461.66	404,430.20	537,317.54	2,482,180.13	4,665,390.77	100.00%
	CONSERV.DE PARQUES Y JARDINES	541,000.00	333,000.00	119,866.36	40,480.43	22,967.21	13,836.82	53,734.55	23,523.65	56,587.62	211,130.28	330,996.64	99.40%
	OBRAS Y SERVICIOS PUBLICOS	541,000.00	333,000.00	119,866.36	40,480.43	22,967.21	13,836.82	53,734.55	23,523.65	56,587.62	211,130.28	330,996.64	99.40%
4104411	ALIMENTACION Y TRASLADO REOS	165,000.00	164,500.00	78,650.00	15,727.40	12,438.40	12,528.10	15,906.80	12,767.30	16,056.30	85,424.30	164,074.30	99.74%
	GOBERNACION	165,000.00	164,500.00	78,650.00	15,727.40	12,438.40	12,528.10	15,906.80	12,767.30	16,056.30	85,424.30	164,074.30	99.74%
4104412	MANTENIMIENTO EQPO.COMUNICAC.	285,000.00	290,000.00	101,924.15	29,111.80	15,685.55	9,460.46	29,323.40	57,365.40	38,613.50	179,560.11	281,484.26	97.06%
	GOBERNACION	81,000.00	6,000.00	0.00	2,528.85	0.00	260.46	0.00	0.00	0.00	2,789.31	2,789.31	46.49%
	HACIENDA	23,000.00	13,000.00	1,694.10	6,500.00	0.00	0.00	2,875.00	224.25	253.25	9,852.50	11,546.60	88.82%
	SEGURIDAD PUBLICA	10,000.00	19,000.00	8,004.00	0.00	0.00	0.00	4,002.00	3,047.50	3,490.25	10,539.75	18,543.75	97.60%
	OBRAS Y SERVICIOS PUBLICOS	153,000.00	123,000.00	47,550.00	880.00	10,330.00	9,200.00	20,261.40	13,512.50	18,112.50	72,296.40	119,846.40	97.44%
4104413	FONDOS FEDERALES	18,000.00	129,000.00	44,676.05	19,202.95	5,355.55	0.00	2,185.00	40,581.15	16,757.50	84,082.15	128,758.20	99.81%
	SERVICIOS DE VIALIDAD	817,000.00	1,434,000.00	333,205.55	25,018.19	29,603.48	19,948.33	365,786.40	192,186.09	467,691.87	1,100,234.36	1,433,439.91	99.96%
	SEGURIDAD PUBLICA	802,000.00	1,432,000.00	333,205.55	25,018.19	29,603.48	19,948.33	365,786.40	190,281.00	467,691.87	1,098,329.27	1,431,534.82	99.97%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,905.09	0.00	1,905.09	1,905.09	95.25%
4104414	MANTENIMIENTO EQ.DE COMPUTO	210,000.00	163,000.00	46,626.13	21,718.05	9,892.80	16,543.66	24,138.75	16,913.94	20,640.98	109,848.18	156,474.31	96.00%
	GOBERNACION	30,000.00	21,500.00	7,208.61	906.05	1,141.73	3,660.95	3,413.58	3,411.84	-970.25	11,563.90	18,772.51	87.31%
	HACIENDA	65,000.00	84,500.00	21,867.24	10,017.12	4,861.26	9,939.64	25,640.17	6,307.24	4,103.73	60,869.16	82,736.40	97.91%
	SEGURIDAD PUBLICA	20,000.00	4,000.00	1,822.30	0.00	1,558.36	0.00	417.50	0.00	0.00	1,975.86	3,798.16	94.95%
	OBRAS Y SERVICIOS PUBLICOS	83,000.00	27,000.00	11,425.66	10,235.70	1,547.26	1,885.16	-5,447.50	6,036.14	-490.00	13,766.76	25,192.42	93.31%
4104415	FONDOS FEDERALES	12,000.00	26,000.00	4,302.32	559.18	784.19	1,057.91	115.00	1,158.72	17,997.50	21,672.50	25,974.82	99.90%
	CONSUMIBLES DE EQ.DE COMPUTO	195,000.00	95,500.00	40,078.68	4,591.00	3,055.50	16,263.75	7,888.54	9,233.00	6,709.98	47,741.77	87,820.45	91.96%
	GOBERNACION	35,000.00	18,000.00	6,360.95	0.00	0.00	3,067.00	2,111.50	2,164.00	1,106.00	8,448.50	14,809.45	82.27%
	TESORERIA MUNICIPAL	81,000.00	51,000.00	21,586.33	2,331.00	2,725.50	9,079.75	3,238.00	4,312.50	5,454.48	27,141.23	48,727.56	95.54%
	SEGURIDAD PUBLICA	10,000.00	500.00	0.00	0.00	0.00	207.00	0.00	0.00	0.00	207.00	207.00	41.40%
	OBRAS Y SERVICIOS PUBLICOS	41,000.00	14,000.00	6,309.38	2,260.00	330.00	1,127.00	848.54	1,169.50	149.50	5,884.54	12,193.92	87.10%
	FONDOS FEDERALES	28,000.00	12,000.00	5,822.02	0.00	0.00	2,783.00	1,690.50	1,587.00	0.00	6,060.50	11,882.52	99.02%
4105	GASTOS ADMINISTRATIVOS	24,276,000.00	34,525,000.00	17,160,241.71	2,548,049.18	2,933,890.94	3,673,054.51	2,674,830.60	2,518,824.58	2,951,127.10	17,299,776.91	34,460,018.62	99.81%
4105501	SUSCRIPCIONES Y LIBROS	88,000.00	8,500.00	1,472.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	4,472.00	52.61%
	GOBERNACION	82,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	42.86%
	HACIENDA	6,000.00	1,500.00	1,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	98.13%
4105502	SEGUROS Y FIANZAS	2,081,500.00	1,781,500.00	875,203.92	1,324.28	587,909.89	33,712.32	135,338.03	740.61	134,466.82	893,491.95	1,768,695.87	99.28%
	GOBERNACION	178,000.00	126,500.00	62,647.83	474.71	28,143.41	12,587.52	8,787.48	740.61	7,916.27	58,650.00	121,297.83	95.89%
	HACIENDA	109,000.00	98,000.00	50,039.26	0.00	31,952.63	2,584.84	5,298.60	0.00	5,298.60	45,134.67	95,173.93	97.12%
	SEGURIDAD PUBLICA	283,000.00	211,500.00	94,771.38	0.00	77,892.63	0.00	19,216.73	0.00	19,216.73	116,326.09	211,097.47	99.81%
	OBRAS Y SERVICIOS PUBLICOS	526,000.00	551,000.00	262,071.07	849.57	215,901.61	16,856.71	25,634.72	0.00	25,634.72	284,877.33	546,948.40	99.26%
	FONDOS FEDERALES	985,000.00	794,500.00	405,674.38	0.00	234,019.61	1,683.25	76,400.50	0.00	76,400.50	388,503.86	794,178.24	99.96%
4105503	ARRENDAMIENTO	2,354,000.00	4,616,000.00	1,768,139.17	330,749.78	318,800.09	773,727.69	463,468.17	351,771.91	605,263.41	2,843,781.05	4,611,920.22	99.91%
	GOBERNACION	1,948,000.00	4,132,000.00	1,560,400.00	278,525.00	278,525.00	737,165.00	410,507.30	309,218.50	555,051.00	2,568,991.80	4,129,391.80	99.94%
	HACIENDA	144,000.00	152,000.00	68,466.17	19,754.78	9,826.09	8,134.69	18,604.87	13,254.41	13,254.41	82,829.25	151,295.42	99.54%
	OBRAS Y SERVICIOS PUBLICOS	262,000.00	332,000.00	139,273.00	32,470.00	30,449.00	28,428.00	34,358.00	29,299.00	36,958.00	191,960.00	331,233.00	99.77%
4105504	GASTOS DE VIAJES Y GIRAS TRAB.	527,000.00	547,500.00	200,241.70	68,483.83	50,162.85	42,107.22	50,468.71	72,862.56	55,368.08	339,453.25	539,694.95	98.57%
	GOBERNACION	239,000.00	266,500.00	86,544.72	52,370.68	24,813.36	24,246.21	33,069.05	33,820.88	8,266.55	176,586.73	263,131.45	98.74%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	123,000.00	98,500.00	49,791.07	2,903.00	7,031.41	9,335.01	8,719.42	10,602.30	8,021.00	46,612.14	96,403.21	97.87%
	SEGURIDAD PUBLICA	7,000.00	25,000.00	7,386.50	1,208.40	154.00	0.00	77.00	16,005.39	0.00	17,444.79	24,831.29	99.33%
	OBRAS Y SERVICIOS PUBLICOS	105,000.00	133,500.00	48,671.21	10,615.75	10,643.04	8,526.00	6,773.24	10,240.99	36,318.03	83,117.05	131,788.26	98.72%
4105506	FONDOS FEDERALES	53,000.00	24,000.00	7,848.20	1,386.00	7,521.04	0.00	1,830.00	2,193.00	2,762.50	15,692.54	23,540.74	98.09%
	HONORARIOS PROFESIONALES	872,000.00	975,000.00	426,482.91	70,708.57	33,870.57	79,487.65	176,068.07	53,803.57	132,985.30	546,923.73	973,406.64	99.84%
	GOBERNACION	723,000.00	829,000.00	330,641.42	70,708.57	30,803.57	73,353.57	156,153.57	53,803.57	112,667.14	497,489.99	828,131.41	99.90%
	OBRAS Y SERVICIOS PUBLICOS	127,000.00	99,500.00	74,240.00	0.00	0.00	0.00	16,847.50	0.00	8,050.00	24,897.50	99,137.50	99.64%
4105509	FONDOS FEDERALES	22,000.00	46,500.00	21,601.49	0.00	3,067.00	6,134.08	3,067.00	0.00	12,268.16	24,536.24	46,137.73	99.22%
	CAPACITACION Y ADIESTRAMIENTO	38,000.00	5,000.00	0.00	0.00	3,450.00	0.00	0.00	0.00	-1,150.00	2,300.00	2,300.00	46.00%
	GOBERNACION	18,000.00	1,000.00	0.00	0.00	1,150.00	0.00	0.00	0.00	-1,150.00	0.00	0.00	0.00%
	HACIENDA	11,000.00	3,500.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	65.71%
4105510	SEGURIDAD PUBLICA	9,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	DIFUSION SOCIAL	2,269,000.00	3,433,000.00	1,578,778.33	277,500.12	373,540.50	192,500.00	266,300.12	216,495.92	525,806.31	1,852,142.97	3,430,921.30	99.94%
	GOBERNACION	1,954,000.00	3,406,500.00	1,577,025.33	266,000.12	373,540.50	192,500.00	266,300.12	216,495.92	513,841.71	1,828,678.37	3,405,703.70	99.98%
	HACIENDA	297,000.00	23,500.00	200.00	11,500.00	0.00	0.00	0.00	0.00	11,274.60	22,774.60	22,774.60	97.76%
4105511	OBRAS Y SERVICIOS PUBLICOS	18,000.00	3,000.00	1,553.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	2,243.00	74.77%
	IMPRESION DE FORMAS	132,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	97,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105512	HACIENDA	35,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TENENCIA Y PLACAS	131,000.00	107,000.00	81,265.47	0.00	44.35	0.00	7,691.85	-33.74	11,810.00	19,512.46	100,777.93	94.18%
	GOBERNACION	46,000.00	29,000.00	26,243.80	0.00	44.35	0.00	44.35	0.00	0.00	88.70	26,332.50	90.80%
	HACIENDA	35,000.00	23,000.00	21,184.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,184.22	92.11%
	SEGURIDAD PUBLICA	3,000.00	12,500.00	286.00	0.00	0.00	0.00	0.00	0.00	11,810.00	11,810.00	12,096.00	96.77%
	OBRAS Y SERVICIOS PUBLICOS	42,000.00	33,000.00	31,910.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,910.50	96.70%
4105513	FONDOS FEDERALES	5,000.00	9,500.00	1,640.95	0.00	0.00	0.00	7,647.50	-33.74	0.00	7,613.76	9,254.71	97.42%
	ATENCION INVITADOS ESPECIALES	632,000.00	741,500.00	334,455.95	65,959.38	96,681.18	71,683.86	70,767.97	39,375.99	54,880.31	399,348.69	733,804.64	98.96%
	GOBERNACION	441,000.00	511,500.00	230,476.88	41,345.24	71,682.44	48,347.53	48,296.30	30,235.40	36,729.86	276,636.77	507,113.65	99.14%
	HACIENDA	81,000.00	112,000.00	47,887.63	15,838.75	14,264.97	13,104.96	11,353.47	3,199.59	4,578.05	62,339.79	110,227.42	98.42%
	SEGURIDAD PUBLICA	6,000.00	28,500.00	19,059.46	1,068.75	1,806.20	1,546.75	4,826.00	0.00	0.00	9,247.70	28,307.16	99.32%
	OBRAS Y SERVICIOS PUBLICOS	78,000.00	39,000.00	21,029.87	5,059.64	5,863.79	2,665.63	895.00	1,596.00	671.00	16,751.06	37,780.93	96.87%
4105514	FONDOS FEDERALES	26,000.00	50,500.00	16,002.11	2,647.00	3,063.78	6,018.99	5,397.20	4,345.00	12,901.40	34,373.37	50,375.48	99.75%
	OTROS GASTOS ADMINISTRATIVOS	3,548,000.00	7,515,500.00	3,999,882.21	832,818.03	590,915.73	441,658.24	429,130.01	704,591.37	510,348.03	3,509,461.41	7,509,343.62	99.92%
	GOBERNACION	1,716,000.00	3,801,500.00	2,366,877.35	448,917.30	365,576.51	245,958.88	203,650.94	406,425.61	-243,187.66	1,427,341.58	3,794,218.93	99.81%
	HACIENDA	457,000.00	988,000.00	229,865.09	100,283.95	69,645.77	155,378.68	127,407.56	43,063.87	259,773.74	755,553.57	985,418.66	99.74%
	SEGURIDAD PUBLICA	112,000.00	178,500.00	109,325.20	16,594.86	11,021.07	9,181.69	9,204.57	10,294.46	12,844.26	69,140.91	178,466.11	99.98%
	OBRAS Y SERVICIOS PUBLICOS	647,000.00	1,548,500.00	698,423.98	119,119.34	92,336.73	30.62	68,442.56	180,619.27	385,830.24	846,378.76	1,544,802.74	99.76%
4105515	FONDOS FEDERALES	616,000.00	999,000.00	595,390.59	147,902.58	52,335.65	31,108.37	20,424.38	64,188.16	95,087.45	411,046.59	1,006,437.18	100.74%
	INTS.POR FINAN.Y COMIS.BANCS.	3,458,000.00	4,189,500.00	2,193,599.47	243,807.97	259,801.07	535,778.80	240,793.04	225,450.18	489,848.94	1,995,480.00	4,189,079.47	99.99%
	GASTOS ADMINISTRATIVOS	60,000.00	772,500.00	31,788.97	8,017.77	37,101.78	333,055.77	38,830.62	22,383.59	300,920.92	740,310.45	772,099.42	99.95%
4105519	FONDOS FEDERALES	3,398,000.00	3,417,000.00	2,161,810.50	235,790.20	222,699.29	202,723.03	201,962.42	203,066.59	188,928.02	1,255,169.55	3,416,980.05	100.00%
	MANEJO DE CUENTA PREDIAL RUSTICO	837,000.00	1,318,000.00	287,953.98	241,611.68	0.00	464,055.13	230,653.40	56,297.23	37,264.05	1,029,881.49	1,317,835.47	99.99%
4105520	GASTOS ADMINISTRATIVOS	837,000.00	1,318,000.00	287,953.98	241,611.68	0.00	464,055.13	230,653.40	56,297.23	37,264.05	1,029,881.49	1,317,835.47	99.99%
	SERV.TECNICO DE CATASTRO(ISAI)	2,471,000.00	5,963,500.00	4,038,841.38	117,033.00	412,945.90	688,999.67	133,716.00	394,762.83	176,943.00	1,924,400.40	5,963,241.78	100.00%
4105521	GASTOS ADMINISTRATIVOS	2,471,000.00	5,963,500.00	4,038,841.38	117,033.00	412,945.90	688,999.67	133,716.00	394,762.83	176,943.00	1,924,400.40	5,963,241.78	100.00%
	COCCAF	193,000.00	182,500.00	90,942.00	15,157.00	15,157.00	15,157.00	15,157.00	15,327.00	15,330.00	91,285.00	182,227.00	99.85%
4105522	GASTOS ADMINISTRATIVOS	193,000.00	182,500.00	90,942.00	15,157.00	15,157.00	15,157.00	15,157.00	15,327.00	15,330.00	91,285.00	182,227.00	99.85%
	ACTIVIDADES CIVICAS Y CULTURAL	1,014,000.00	1,425,000.00	431,095.12	144,598.33	41,479.53	193,340.13	310,004.71	246,813.55	54,858.49	991,094.74	1,422,189.86	99.80%
	GOBERNACION	465,000.00	240,500.00	38,499.84	9,806.61	7,112.50	141,345.37	22,234.57	8,106.00	11,461.41	200,066.46	238,566.30	99.20%
4105523	OBRAS Y SERVICIOS PUBLICOS	549,000.00	1,184,500.00	392,595.28	134,791.72	34,367.03	51,994.76	287,770.14	238,707.55	43,397.08	791,028.28	1,183,623.56	99.93%
	CREDITO AL SALARIO	3,631,000.00	1,710,500.00	851,888.10	138,297.21	149,132.28	140,846.80	145,273.52	140,565.60	144,104.36	858,219.77	1,710,107.87	99.98%
	GASTOS ADMINISTRATIVOS	3,631,000.00	1,710,500.00	851,888.10	138,297.21	149,132.28	140,846.80	145,273.52	140,565.60	144,104.36	858,219.77	1,710,107.87	99.98%
4106	APOYOS ORGANISMOS Y ASIST.SOC.	22,978,000.00	24,152,900.00	12,753,126.17	2,468,593.91	1,154,900.91	2,103,513.84	1,873,117.02	1,353,006.89	2,368,019.61	11,321,152.18	24,074,278.35	99.67%
4106601	HOSPITALES	445,000.00	459,000.00	173,545.00	47,207.00	44,881.00	44,023.00	45,809.00	37,949.00	65,499.00	285,368.00	458,913.00	99.98%
	OBRAS Y SERVICIOS PUBLICOS	445,000.00	459,000.00	173,545.00	47,207.00	44,881.00	44,023.00	45,809.00	37,949.00	65,499.00	285,368.00	458,913.00	99.98%
4106602	APOYOS A LA EDUCACION	536,000.00	303,000.00	157,400.02	12,900.00	39,550.00	19,400.00	13,100.00	29,846.00	29,519.50	144,315.50	301,715.52	99.58%
	GOBERNACION	370,000.00	266,000.00	122,900.00	12,500.00	38,650.00	19,000.00	13,100.00	29,846.00	29,319.50	142,415.50	265,315.50	99.74%



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4106603	OBRAS Y SERVICIOS PUBLICOS	166,000.00	37,000.00	34,500.02	400.00	900.00	400.00	0.00	0.00	200.00	1,900.00	36,400.02	98.38%
	PATRONATO DE BOMBEROS	1,052,000.00	1,190,500.00	518,476.44	80,414.61	110,724.91	86,101.43	123,482.80	76,495.23	194,460.02	671,679.00	1,190,155.44	99.97%
	APOYOS A ORG.Y ASIST.SOCIAL	1,052,000.00	1,190,500.00	518,476.44	80,414.61	110,724.91	86,101.43	123,482.80	76,495.23	194,460.02	671,679.00	1,190,155.44	99.97%
4106605	FINANCIAM.A PARTIDOS POLITICOS	879,000.00	871,000.00	435,240.00	72,540.00	72,540.00	72,540.00	72,540.00	72,540.00	72,540.00	435,240.00	870,480.00	99.94%
	GOBERNACION	879,000.00	871,000.00	435,240.00	72,540.00	72,540.00	72,540.00	72,540.00	72,540.00	72,540.00	435,240.00	870,480.00	99.94%
4106608	BECAS	5,623,000.00	5,282,000.00	3,019,122.80	219,900.00	200.00	836,000.00	246,562.60	11,500.00	948,481.33	2,262,643.93	5,281,766.73	100.00%
	GOBERNACION	123,000.00	194,000.00	150,100.00	0.00	200.00	0.00	20,700.00	11,500.00	11,300.00	43,700.00	193,800.00	99.90%
	OBRAS Y SERVICIOS PUBLICOS	5,500,000.00	5,088,000.00	2,869,022.80	219,900.00	0.00	836,000.00	225,862.60	0.00	937,181.33	2,218,943.93	5,087,966.73	100.00%
4106611	FOMENTO A INVERSION(CEPROFIES)	1,522,000.00	2,585,500.00	1,188,300.02	845,288.76	185,287.98	6,950.39	37,082.34	223,496.69	98,689.02	1,396,795.18	2,585,095.20	99.98%
	GASTOS GENERALES	1,522,000.00	2,585,500.00	1,188,300.02	845,288.76	185,287.98	6,950.39	37,082.34	223,496.69	98,689.02	1,396,795.18	2,585,095.20	99.98%
4106620	OTROS APOYOS	12,921,000.00	13,461,900.00	7,261,041.89	1,190,343.54	701,717.02	1,038,499.02	1,334,540.28	901,179.97	958,830.74	6,125,110.57	13,386,152.46	99.44%
	GOBERNACION	3,616,600.00	5,424,100.00	2,711,352.89	458,474.50	321,863.86	550,718.13	658,380.38	268,371.91	448,191.69	2,706,000.47	5,417,353.36	99.88%
	HACIENDA	46,000.00	136,000.00	69,035.43	13,230.00	7,266.80	9,631.92	11,406.20	13,893.44	9,899.40	65,327.76	134,363.19	98.80%
	SEGURIDAD PUBLICA	34,000.00	58,000.00	27,987.98	14,500.00	15,500.00	0.00	0.00	0.00	0.00	30,000.00	57,987.98	99.98%
	OBRAS Y SERVICIOS PUBLICOS	7,897,400.00	6,996,300.00	3,985,471.10	643,900.27	300,556.17	415,950.92	600,938.43	556,136.00	426,479.20	2,943,960.99	6,929,432.09	99.04%
	GASTOS GENERALES	852,000.00	776,000.00	429,236.82	57,738.77	53,962.09	59,698.05	56,315.27	55,278.62	63,760.45	346,753.25	775,990.07	100.00%
	FONDOS FEDERALES	475,000.00	71,500.00	37,957.67	2,500.00	2,568.10	2,500.00	7,500.00	7,500.00	10,500.00	33,068.10	71,025.77	99.34%
4107	DEUDA PUBLICA	8,015,000.00	20,831,000.00	12,719,721.93	1,351,703.19	1,351,703.19	1,351,703.19	1,351,703.19	1,351,703.19	1,351,703.19	8,110,219.14	20,829,941.07	99.99%
4107701	ACREEDORES DIVERSOS	210,000.00	12,128,500.00	6,850,817.04	879,504.75	879,504.75	879,504.75	879,504.75	879,504.75	879,504.75	5,277,028.50	12,127,845.54	99.99%
	FONDOS FEDERALES	210,000.00	12,128,500.00	6,850,817.04	879,504.75	879,504.75	879,504.75	879,504.75	879,504.75	879,504.75	5,277,028.50	12,127,845.54	99.99%
4107702	PROVEEDORES	550,000.00	2,831,500.00	2,831,251.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831,251.45	99.99%
	FONDOS FEDERALES	550,000.00	2,831,500.00	2,831,251.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831,251.45	99.99%
4107703	RETENCIONES POR ENTERAR	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4107720	DOCUMENTOS POR PAGAR	5,755,000.00	5,871,000.00	3,037,653.44	472,198.44	472,198.44	472,198.44	472,198.44	472,198.44	472,198.44	2,833,190.64	5,870,844.08	100.00%
	FONDOS FEDERALES	5,755,000.00	5,871,000.00	3,037,653.44	472,198.44	472,198.44	472,198.44	472,198.44	472,198.44	472,198.44	2,833,190.64	5,870,844.08	100.00%
4108	ADQUISICIONES	2,560,000.00	6,540,500.00	1,805,561.34	2,317,029.87	1,009,130.50	128,172.00	1,026,094.78	82,057.39	171,376.78	4,733,861.32	6,539,422.66	99.98%
4108801	MOBILIARIO Y EQUIPO DE OFICINA	1,200,000.00	794,500.00	416,814.97	109,017.87	30,503.34	27,672.00	90,261.78	19,610.13	100,376.78	377,441.90	794,256.87	99.97%
	ADQUISICIONES	1,200,000.00	794,500.00	416,814.97	109,017.87	30,503.34	27,672.00	90,261.78	19,610.13	100,376.78	377,441.90	794,256.87	99.97%
4108802	ADQ.EQUIPO DE TRANSPORTE	460,000.00	4,464,500.00	1,031,200.00	2,208,012.00	235,000.00	100,500.00	790,573.00	28,000.00	71,000.00	3,433,085.00	4,464,285.00	100.00%
	ADQUISICIONES	460,000.00	4,464,500.00	1,031,200.00	2,208,012.00	235,000.00	100,500.00	790,573.00	28,000.00	71,000.00	3,433,085.00	4,464,285.00	100.00%
4108803	ADQ.MAQUINARIA Y EQ.PESADO	0.00	470,000.00	0.00	0.00	350,000.00	0.00	120,000.00	0.00	0.00	470,000.00	470,000.00	100.00%
	ADQUISICIONES	0.00	470,000.00	0.00	0.00	350,000.00	0.00	120,000.00	0.00	0.00	470,000.00	470,000.00	100.00%
4108805	EQUIPO DE RADIO	0.00	33,500.00	33,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,256.00	99.27%
	ADQUISICIONES	0.00	33,500.00	33,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,256.00	99.27%
4108806	HERRAMIENTA Y EQUIPO	0.00	259,000.00	185,462.37	0.00	13,623.16	0.00	25,260.00	34,447.26	0.00	73,330.42	258,792.79	99.92%
	ADQUISICIONES	0.00	259,000.00	185,462.37	0.00	13,623.16	0.00	25,260.00	34,447.26	0.00	73,330.42	258,792.79	99.92%
4108808	TERRENOS	900,000.00	519,000.00	138,828.00	0.00	380,004.00	0.00	0.00	0.00	0.00	380,004.00	518,832.00	99.97%
	ADQUISICIONES	900,000.00	519,000.00	138,828.00	0.00	380,004.00	0.00	0.00	0.00	0.00	380,004.00	518,832.00	99.97%
4109	CONSTRUCCIONES	72,503,517.00	123,138,056.00	37,720,377.40	8,589,550.52	6,620,722.52	12,159,537.22	15,162,062.54	10,256,527.01	30,594,655.47	83,383,055.28	121,103,432.68	98.35%
4109909	APLIC. IMPUESTO PREDIAL RUSTIC	10,467,584.00	14,548,584.00	5,233,333.33	1,753,701.80	2,657,995.30	2,257,171.89	1,651,792.86	1,733,634.22	-739,362.29	9,314,933.78	14,548,267.11	100.00%
	CONSTRUCCIONES	10,467,584.00	14,548,584.00	5,233,333.33	1,753,701.80	2,657,995.30	2,257,171.89	1,651,792.86	1,733,634.22	-739,362.29	9,314,933.78	14,548,267.11	100.00%
4109910	OBRA PUBLICA DIRECTA	23,325,351.00	68,944,225.00	26,068,765.42	2,407,589.06	-193,334.74	3,422,099.92	6,511,776.26	4,706,707.38	23,986,792.46	40,841,630.34	66,910,395.76	97.05%
	CONSTRUCCIONES	23,325,351.00	68,944,225.00	26,068,765.42	2,407,589.06	-193,334.74	3,422,099.92	6,511,776.26	4,706,707.38	23,986,792.46	40,841,630.34	66,910,395.76	97.05%
4109911	APLIC.FDO.APORTE.P/INF.SOC.MPAL	38,710,582.00	39,645,247.00	6,418,278.65	4,428,259.66	4,156,061.96	6,480,265.41	6,998,493.42	3,816,185.41	7,347,225.30	33,226,491.16	39,644,769.81	100.00%
	FONDOS FEDERALES	38,710,582.00	39,645,247.00	6,418,278.65	4,428,259.66	4,156,061.96	6,480,265.41	6,998,493.42	3,816,185.41	7,347,225.30	33,226,491.16	39,644,769.81	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	7,200,000.00	8,456,000.00	3,726,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	100.00%
4110111	DIF SISTEMA MUNICIPAL	7,200,000.00	8,456,000.00	3,726,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	7,200,000.00	8,456,000.00	3,726,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	621,000.00	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE AHOME



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	TOTAL DE PRESUPUESTO DEL EJERCICIO	371,065,517.00	449,483,391.00	201,662,894.64	36,889,651.41	32,374,452.33	38,736,781.90	43,007,014.44	34,333,241.03	60,032,217.49	245,373,358.60	447,036,253.24	99.46%
4201	PRESUPUESTO DE EJERC.ANTERIOR	387,000.00	473,000.00	468,247.63	0.00	1,152.00	3,271.50	0.00	0.00	0.00	4,423.50	472,671.13	0.94%
	TOTAL DE EGRESOS	371,452,517.00	449,956,391.00	202,131,142.27	36,889,651.41	32,375,604.33	38,740,053.40	43,007,014.44	34,333,241.03	60,032,217.49	245,377,782.10	447,508,924.37	99.46%