



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>17,138,660.28</b>	<b>0.00</b>	<b>17,138,660.28</b>	<b>1,025,888.90</b>	<b>1,338,957.83</b>	<b>1,316,455.98</b>	<b>960,043.13</b>	<b>1,648,218.75</b>	<b>1,337,974.12</b>	<b>7,627,538.71</b>	<b>44.50%</b>	<b>9,511,121.57</b>
4101101	SUELDOS ORDINARIOS	16,087,681.92	0.00	16,087,681.92	956,361.13	1,221,294.17	1,228,228.30	902,343.04	1,585,373.84	1,295,832.50	7,189,432.98	44.69%	8,898,248.94
	GOBERNACION	4,092,199.20	0.00	4,092,199.20	204,523.90	303,333.46	303,616.82	172,745.24	466,820.06	340,533.60	1,791,573.08	43.78%	2,300,626.12
	HACIENDA	929,346.00	0.00	929,346.00	35,872.23	59,004.18	59,178.85	30,966.11	99,426.79	87,059.14	371,507.30	39.98%	557,838.70
	OBRAS Y SERVICIOS PUBLICOS	5,243,328.72	0.00	5,243,328.72	182,940.06	326,603.03	332,358.66	167,977.95	501,089.19	346,157.18	1,857,126.07	35.42%	3,386,202.65
	FONDOS FEDERALES	5,822,808.00	0.00	5,822,808.00	533,024.94	532,353.50	533,073.97	530,653.74	518,037.80	522,082.58	3,169,226.53	54.43%	2,653,581.47
4101102	COMPLEMENTO DE SUELDOS	0.00	0.00	0.00	0.00	50,329.08	50,840.18	25,420.09	48,544.81	6,000.00	181,134.16	0.00%	-181,134.16
	GOBERNACION	0.00	0.00	0.00	0.00	22,423.57	22,679.12	11,339.56	22,679.12	1,000.00	80,121.37	0.00%	-80,121.37
	HACIENDA	0.00	0.00	0.00	0.00	12,401.37	12,656.92	6,328.46	12,656.92	5,000.00	49,043.67	0.00%	-49,043.67
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	15,504.14	15,504.14	7,752.07	13,208.77	0.00	51,969.12	0.00%	-51,969.12
4101103	PERSONAL EXTRAORDINARIO	432,011.60	0.00	432,011.60	56,091.50	40,707.50	26,387.50	12,780.00	7,280.00	11,380.00	154,626.50	35.79%	277,385.10
	HACIENDA	0.00	0.00	0.00	7,080.00	6,280.00	7,080.00	7,680.00	3,140.00	6,280.00	37,540.00	0.00%	-37,540.00
	OBRAS Y SERVICIOS PUBLICOS	420,976.00	0.00	420,976.00	49,011.50	34,427.50	19,307.50	5,100.00	4,140.00	5,100.00	117,086.50	27.81%	303,889.50
	FONDOS FEDERALES	11,035.60	0.00	11,035.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,035.60
4101104	HORAS EXTRAS	618,966.76	0.00	618,966.76	13,436.27	26,627.08	11,000.00	19,500.00	7,020.10	24,761.62	102,345.07	16.53%	516,621.69
	GOBERNACION	137,687.16	0.00	137,687.16	2,000.00	2,000.00	1,000.00	3,000.00	1,000.00	1,000.00	10,000.00	7.26%	127,687.16
	HACIENDA	282,991.20	0.00	282,991.20	10,000.00	10,000.00	10,000.00	12,000.00	0.00	0.00	42,000.00	14.84%	240,991.20
	OBRAS Y SERVICIOS PUBLICOS	93,372.40	0.00	93,372.40	0.00	0.00	0.00	4,500.00	0.00	5,286.72	9,786.72	10.48%	83,585.68
	FONDOS FEDERALES	104,916.00	0.00	104,916.00	1,436.27	14,627.08	0.00	0.00	6,020.10	18,474.90	40,558.35	38.66%	64,357.65
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>8,217,546.83</b>	<b>0.00</b>	<b>8,217,546.83</b>	<b>692,381.05</b>	<b>199,455.10</b>	<b>774,568.78</b>	<b>139,770.49</b>	<b>869,369.60</b>	<b>228,504.85</b>	<b>2,904,049.87</b>	<b>35.34%</b>	<b>5,313,496.96</b>
4102201	AGUINALDOS	3,045,641.07	0.00	3,045,641.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,045,641.07
	GOBERNACION	783,450.44	0.00	783,450.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	783,450.44
	HACIENDA	228,392.64	0.00	228,392.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	228,392.64
	OBRAS Y SERVICIOS PUBLICOS	972,439.63	0.00	972,439.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	972,439.63
	FONDOS FEDERALES	1,061,358.36	0.00	1,061,358.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,061,358.36
4102202	QUINQUENIOS	1,529,315.64	0.00	1,529,315.64	74,847.78	151,086.35	150,394.56	76,133.69	232,109.19	158,239.40	842,810.97	55.11%	686,504.67
	GOBERNACION	202,230.60	0.00	202,230.60	8,033.70	12,931.48	12,931.48	6,465.74	19,397.22	12,931.48	72,691.10	35.94%	129,539.50
	HACIENDA	62,819.52	0.00	62,819.52	3,067.37	6,134.74	6,134.74	3,067.37	9,202.11	6,134.74	33,741.07	53.71%	29,078.45
	OBRAS Y SERVICIOS PUBLICOS	1,264,265.52	0.00	1,264,265.52	63,746.71	132,020.13	131,328.34	66,600.58	203,509.86	139,173.18	736,378.80	58.25%	527,886.72
4102204	PRIMA VACACIONAL	367,714.88	0.00	367,714.88	0.00	0.00	23,767.94	29,791.90	0.00	0.00	53,559.84	14.57%	314,155.04
	GOBERNACION	45,201.84	0.00	45,201.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	45,201.84
	HACIENDA	21,353.04	0.00	21,353.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,353.04
	OBRAS Y SERVICIOS PUBLICOS	186,034.40	0.00	186,034.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	186,034.40
	FONDOS FEDERALES	115,125.60	0.00	115,125.60	0.00	0.00	23,767.94	29,791.90	0.00	0.00	53,559.84	46.52%	61,565.76
4102205	INCENTIVOS	0.00	0.00	0.00	0.00	12,000.00	7,000.00	0.00	24,900.00	11,122.95	55,022.95	0.00%	-55,022.95
	HACIENDA	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00%	-1,400.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	12,000.00	5,600.00	0.00	24,900.00	4,000.00	46,500.00	0.00%	-46,500.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,122.95	7,122.95	0.00%	-7,122.95
4102207	RETIROS VOLUNTARIOS	0.00	0.00	0.00	24,368.91	0.00	2,856.40	4,749.90	15,027.00	0.00	47,002.21	0.00%	-47,002.21
	FONDOS FEDERALES	0.00	0.00	0.00	24,368.91	0.00	2,856.40	4,749.90	15,027.00	0.00	47,002.21	0.00%	-47,002.21
4102210	CUOTAS I.M.S.S., ISSSTE, ETC	2,408,979.00	0.00	2,408,979.00	571,343.11	0.00	561,454.88	0.00	582,785.91	0.00	1,715,583.90	71.22%	693,395.10
	HACIENDA	2,408,979.00	0.00	2,408,979.00	571,343.11	0.00	561,454.88	0.00	582,785.91	0.00	1,715,583.90	71.22%	693,395.10
4102211	UNIFORMES AL PERSONAL	446,928.24	0.00	446,928.24	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	2.13%	437,428.24
	GOBERNACION	70,292.24	0.00	70,292.24	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	9.25%	63,792.24
	HACIENDA	8,092.00	0.00	8,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,092.00
	OBRAS Y SERVICIOS PUBLICOS	199,264.00	0.00	199,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	199,264.00
	FONDOS FEDERALES	169,280.00	0.00	169,280.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	1.77%	166,280.00
4102212	IGUALAS DIVERSAS	418,968.00	0.00	418,968.00	21,821.25	36,368.75	29,095.00	29,095.00	14,547.50	49,642.50	180,570.00	43.10%	238,398.00
	GOBERNACION	209,484.00	0.00	209,484.00	14,547.50	14,547.50	14,547.50	14,547.50	7,273.75	22,821.25	88,285.00	42.14%	121,199.00
	HACIENDA	209,484.00	0.00	209,484.00	7,273.75	21,821.25	14,547.50	14,547.50	7,273.75	26,821.25	92,285.00	44.05%	117,199.00
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>7,061,576.15</b>	<b>0.00</b>	<b>7,061,576.15</b>	<b>585,783.22</b>	<b>290,030.83</b>	<b>339,507.49</b>	<b>374,300.62</b>	<b>458,118.82</b>	<b>1,292,799.94</b>	<b>3,340,540.92</b>	<b>47.31%</b>	<b>3,721,035.23</b>
4103301	CONSUMO DE ENERGIA ELECTRICA	2,073,877.52	0.00	2,073,877.52	389,382.00	88,792.00	115,092.00	66,422.00	108,434.00	479,774.00	1,247,896.00	60.17%	825,981.52
	OBRAS Y SERVICIOS PUBLICOS	2,029,101.76	0.00	2,029,101.76	389,382.00	88,792.00	115,092.00	66,422.00	108,434.00	479,774.00	1,247,896.00	61.50%	781,205.76
	FONDOS FEDERALES	44,775.76	0.00	44,775.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,775.76



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**EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103302	SERVICIO DE TELEFONO Y RADIO	417,364.48	0.00	417,364.48	74,963.50	16,393.57	29,121.76	46,742.17	20,019.48	46,750.87	233,991.35	56.06%	183,373.13
	GOBERNACION	230,542.64	0.00	230,542.64	56,717.73	10,417.35	13,057.76	17,317.72	11,092.12	21,920.12	130,522.80	56.62%	100,019.84
	HACIENDA	98,718.24	0.00	98,718.24	10,770.40	2,452.72	8,282.92	15,325.86	3,340.29	11,817.81	51,990.00	52.67%	46,728.24
	OBRAS Y SERVICIOS PUBLICOS	11,152.00	0.00	11,152.00	0.00	0.00	0.00	1,827.75	2,081.39	3,643.43	7,552.57	67.72%	3,599.43
	FONDOS FEDERALES	76,951.60	0.00	76,951.60	7,475.37	3,523.50	7,781.08	12,270.84	3,505.68	9,369.51	43,925.98	57.08%	33,025.62
4103303	SERVICIOS DE CORREOS Y TELEGRAFOS	17,397.56	0.00	17,397.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,397.56
	GOBERNACION	10,557.56	0.00	10,557.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,557.56
	HACIENDA	2,160.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,160.00
	OBRAS Y SERVICIOS PUBLICOS	2,880.00	0.00	2,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,880.00
	FONDOS FEDERALES	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,800.00
4103304	COMBUSTIBLES Y LUBRICANTES	2,876,674.83	0.00	2,876,674.83	69,129.00	132,779.00	132,450.00	216,099.00	238,073.00	181,158.50	969,688.50	33.71%	1,906,986.33
	GOBERNACION	1,269,844.81	0.00	1,269,844.81	29,490.00	47,290.00	41,940.00	84,740.00	74,521.00	46,553.00	324,534.00	25.56%	945,310.81
	HACIENDA	394,968.00	0.00	394,968.00	11,369.00	13,690.00	17,830.00	33,249.00	44,960.00	22,705.50	143,803.50	36.41%	251,164.50
	OBRAS Y SERVICIOS PUBLICOS	926,586.32	0.00	926,586.32	17,670.00	35,399.00	39,400.00	87,160.00	85,092.00	88,900.00	353,621.00	38.16%	572,965.32
	FONDOS FEDERALES	285,275.70	0.00	285,275.70	10,600.00	36,400.00	33,280.00	10,950.00	33,500.00	23,000.00	147,730.00	51.78%	137,545.70
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	267,187.32	0.00	267,187.32	9,256.20	5,352.00	201.00	5,135.30	13,738.16	1,785.03	35,467.69	13.27%	231,719.63
	GOBERNACION	125,527.32	0.00	125,527.32	3,302.20	0.00	0.00	2,180.00	8,334.96	286.50	14,103.66	11.24%	111,423.66
	HACIENDA	43,314.00	0.00	43,314.00	1,886.00	2,143.50	201.00	1,305.30	572.50	8,628.70	19,920.00	45.76%	34,685.30
	OBRAS Y SERVICIOS PUBLICOS	78,426.00	0.00	78,426.00	3,347.00	3,208.50	0.00	1,650.00	2,482.80	834.53	11,522.83	14.69%	66,903.17
	FONDOS FEDERALES	19,920.00	0.00	19,920.00	721.00	0.00	0.00	0.00	400.00	91.50	1,212.50	6.09%	18,707.50
4103306	ARTICULOS DEPORTIVOS	11,680.00	0.00	11,680.00	0.00	0.00	0.00	0.00	25,914.42	3,182.20	29,096.62	249.11%	-17,416.62
	OBRAS Y SERVICIOS PUBLICOS	11,680.00	0.00	11,680.00	0.00	0.00	0.00	0.00	25,914.42	3,182.20	29,096.62	249.11%	-17,416.62
4103307	ARTICULOS DE ASEO Y LIMPIA	17,910.40	0.00	17,910.40	1,810.90	63.00	9,705.30	791.10	355.00	2,859.29	15,584.59	87.01%	2,325.81
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	144.70	0.00	1,628.80	1,773.50	0.00%	-1,773.50
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	646.40	0.00	0.00	646.40	0.00%	-646.40
	OBRAS Y SERVICIOS PUBLICOS	17,910.40	0.00	17,910.40	1,810.90	63.00	9,705.30	0.00	355.00	1,230.49	13,164.69	73.50%	4,745.71
4103308	MEDICINA Y SERVICIOS MEDICOS	219,297.52	0.00	219,297.52	7,216.36	5,511.84	12,790.10	4,641.53	7,877.43	1,127.00	39,164.26	17.86%	180,133.26
	GOBERNACION	157,007.40	0.00	157,007.40	2,665.03	4,320.84	9,220.85	1,303.21	4,153.63	412.00	22,075.56	14.06%	134,931.84
	HACIENDA	19,380.12	0.00	19,380.12	3,654.41	1,191.00	1,844.85	3,338.32	3,723.80	715.00	14,467.38	74.65%	4,912.74
	OBRAS Y SERVICIOS PUBLICOS	30,471.60	0.00	30,471.60	407.42	0.00	781.00	0.00	0.00	0.00	1,188.42	3.90%	29,283.18
	FONDOS FEDERALES	12,438.40	0.00	12,438.40	489.50	0.00	943.40	0.00	0.00	0.00	1,432.90	11.52%	11,005.50
4103310	HERRAMIENTA Y UTENCILIOS MENORES	10,323.20	0.00	10,323.20	0.00	0.00	0.00	342.00	0.00	0.00	342.00	3.31%	9,981.20
	GOBERNACION	792.00	0.00	792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	792.00
	OBRAS Y SERVICIOS PUBLICOS	9,531.20	0.00	9,531.20	0.00	0.00	0.00	342.00	0.00	0.00	342.00	3.59%	9,189.20
4103311	ARREGLOS FLORALES Y CORONAS	15,840.00	0.00	15,840.00	967.25	3,930.00	2,490.00	1,200.00	1,150.00	3,086.00	12,823.25	80.95%	3,016.75
	GOBERNACION	15,840.00	0.00	15,840.00	967.25	3,930.00	1,990.00	650.00	700.00	3,086.00	11,323.25	71.49%	4,516.75
	HACIENDA	0.00	0.00	0.00	0.00	0.00	500.00	0.00	450.00	0.00	950.00	0.00%	-950.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00%	-550.00
4103312	MATERIAL FOTOGRAFICO	52,103.32	0.00	52,103.32	4,926.90	5,437.10	2,059.00	1,507.40	3,230.46	1,960.90	19,121.76	36.70%	32,981.56
	GOBERNACION	49,343.20	0.00	49,343.20	4,926.90	5,437.10	1,659.00	1,507.40	3,230.46	1,703.90	18,464.76	37.42%	30,878.44
	OBRAS Y SERVICIOS PUBLICOS	2,760.12	0.00	2,760.12	0.00	0.00	400.00	0.00	0.00	257.00	657.00	23.80%	2,103.12
4103314	SERVICIOS DE FOTOCOPIADO	0.00	0.00	0.00	138.00	0.00	47.99	0.00	0.00	0.00	185.99	0.00%	-185.99
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	138.00	0.00	47.99	0.00	0.00	0.00	185.99	0.00%	-185.99
4103315	CONSUMO DE AGUA	883,600.00	0.00	883,600.00	0.00	0.00	0.00	0.00	0.00	536,034.64	536,034.64	60.66%	347,565.36
	GOBERNACION	36,360.00	0.00	36,360.00	0.00	0.00	0.00	0.00	0.00	536,034.64	536,034.64	1,474.24%	-499,674.64
	OBRAS Y SERVICIOS PUBLICOS	846,000.00	0.00	846,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	846,000.00
	FONDOS FEDERALES	1,240.00	0.00	1,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,240.00
4103316	CONSUMO DE GAS	198,320.00	0.00	198,320.00	27,993.11	31,772.32	35,550.34	31,420.12	39,326.87	35,081.51	201,144.27	101.42%	-2,824.27
	GOBERNACION	126,000.00	0.00	126,000.00	1,731.53	0.00	2,600.00	0.00	2,697.28	0.00	7,028.81	5.58%	118,971.19
	FONDOS FEDERALES	72,320.00	0.00	72,320.00	26,261.58	31,772.32	32,950.34	31,420.12	36,629.59	35,081.51	194,115.46	268.41%	-121,795.46
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>2,479,882.24</b>	<b>0.00</b>	<b>2,479,882.24</b>	<b>80,173.90</b>	<b>80,617.63</b>	<b>72,771.89</b>	<b>612,444.44</b>	<b>85,042.34</b>	<b>167,070.31</b>	<b>1,098,120.51</b>	<b>44.28%</b>	<b>1,381,761.73</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	135,000.00	0.00	135,000.00	7,468.10	653.01	5,423.34	455,437.36	983.25	216.00	470,181.06	348.28%	-335,181.06
	OBRAS Y SERVICIOS PUBLICOS	135,000.00	0.00	135,000.00	7,468.10	653.01	5,423.34	455,437.36	983.25	216.00	470,181.06	348.28%	-335,181.06
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPOS DE OFICINA	171,009.60	0.00	171,009.60	4,312.50	2,277.00	782.00	0.00	2,169.75	10,500.30	20,041.55	11.72%	150,968.05
	GOBERNACION	97,211.08	0.00	97,211.08	2,587.50	897.00	138.00	0.00	1,569.75	5,795.47	10,987.72	11.30%	86,223.36



H. CONGRESO DEL ESTADO DE SINALOA  
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H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	27,787.32	0.00	27,787.32	0.00	437.00	0.00	0.00	0.00	782.00	1,219.00	4.39%	26,568.32
	OBRAS Y SERVICIOS PUBLICOS	37,429.20	0.00	37,429.20	1,725.00	943.00	644.00	0.00	0.00	3,066.08	6,378.08	17.04%	31,051.12
	FONDOS FEDERALES	8,582.00	0.00	8,582.00	0.00	0.00	0.00	0.00	600.00	856.75	1,456.75	16.97%	7,125.25
4104404	MANTENIMIENTO DE CALLES	20,840.00	0.00	20,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,840.00
	OBRAS Y SERVICIOS PUBLICOS	20,840.00	0.00	20,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,840.00
4104406	MANTENIMIENTO Y MEJORAS DE OFICINA GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.00	5,497.00	0.00%	-5,497.00
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.00	5,497.00	0.00%	-5,497.00
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS GOBERNACION	157,138.76	0.00	157,138.76	3,467.53	542.00	2,842.10	2,901.00	7,503.07	7,267.31	24,523.01	15.61%	132,615.75
	GOBERNACION	157,138.76	0.00	157,138.76	3,467.53	542.00	1,752.58	1,871.00	4,441.77	7,267.31	19,342.19	12.31%	137,796.57
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	525.00	0.00%	-525.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	629.52	3,061.30	0.00	3,690.82	0.00%	-3,690.82
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	460.00	505.00	0.00	0.00	965.00	0.00%	-965.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	64,236.00	0.00	64,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	64,236.00
	OBRAS Y SERVICIOS PUBLICOS	64,236.00	0.00	64,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	64,236.00
4104409	REP. DE EQUIPO DE TRANS. Y MAQUINARIA GOBERNACION	1,688,235.88	0.00	1,688,235.88	58,243.17	60,109.12	58,150.15	106,682.55	58,980.40	115,451.72	457,617.11	27.11%	1,230,618.77
	GOBERNACION	411,464.16	0.00	411,464.16	11,927.04	7,765.76	12,835.44	29,643.21	9,021.74	22,555.25	93,748.44	22.78%	317,715.72
	HACIENDA	134,849.72	0.00	134,849.72	5,838.69	4,172.50	6,880.51	11,030.91	8,575.20	36,694.41	73,192.22	54.28%	61,657.50
	OBRAS Y SERVICIOS PUBLICOS	1,048,746.00	0.00	1,048,746.00	24,505.75	45,383.36	26,529.73	49,571.90	19,703.03	47,947.06	213,640.83	20.37%	835,105.17
	FONDOS FEDERALES	93,176.00	0.00	93,176.00	15,971.69	2,787.50	11,904.47	16,436.53	21,680.43	8,255.00	77,035.62	82.68%	16,140.38
4104410	CONSERVACION DE PARQUES Y JARDINES	2,640.00	0.00	2,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,640.00
	OBRAS Y SERVICIOS PUBLICOS	2,640.00	0.00	2,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,640.00
4104411	ALIMENT. Y TRASLADO DE REOS	75,000.00	0.00	75,000.00	5,850.00	4,950.00	4,950.00	6,075.00	6,525.00	7,225.00	35,575.00	47.43%	39,425.00
	FONDOS FEDERALES	75,000.00	0.00	75,000.00	5,850.00	4,950.00	4,950.00	6,075.00	6,525.00	7,225.00	35,575.00	47.43%	39,425.00
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	56,120.00	0.00	56,120.00	0.00	0.00	0.00	30,360.00	0.00	1,366.48	31,726.48	56.53%	24,393.52
	FONDOS FEDERALES	56,120.00	0.00	56,120.00	0.00	0.00	0.00	30,360.00	0.00	1,366.48	31,726.48	56.53%	24,393.52
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO GOBERNACION	109,662.00	0.00	109,662.00	832.60	12,086.50	624.30	10,988.53	8,880.87	19,546.50	52,959.30	48.29%	56,702.70
	GOBERNACION	45,782.00	0.00	45,782.00	832.60	4,140.00	0.00	1,200.00	3,357.57	12,412.34	21,942.51	47.93%	23,839.49
	HACIENDA	30,640.00	0.00	30,640.00	0.00	3,806.50	0.00	6,128.80	1,119.20	3,364.98	14,419.48	47.06%	16,220.52
	OBRAS Y SERVICIOS PUBLICOS	33,240.00	0.00	33,240.00	0.00	4,140.00	624.30	3,659.73	4,404.10	3,769.18	16,597.31	49.93%	16,642.69
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>5,214,565.08</b>	<b>0.00</b>	<b>5,214,565.08</b>	<b>290,830.71</b>	<b>302,158.98</b>	<b>250,638.34</b>	<b>348,380.33</b>	<b>446,537.61</b>	<b>635,953.64</b>	<b>2,274,499.61</b>	<b>43.62%</b>	<b>2,940,065.47</b>
4105501	SUSCRIPCIONES Y LIBROS GOBERNACION	159,751.40	0.00	159,751.40	6,235.00	7,074.00	0.00	6,771.00	26,958.00	7,256.00	54,294.00	33.99%	105,457.40
	GOBERNACION	145,843.28	0.00	145,843.28	6,235.00	7,074.00	0.00	6,771.00	26,958.00	7,256.00	54,294.00	37.23%	91,549.28
	HACIENDA	1,080.00	0.00	1,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,080.00
	OBRAS Y SERVICIOS PUBLICOS	11,640.12	0.00	11,640.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,640.12
	FONDOS FEDERALES	1,188.00	0.00	1,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,188.00
4105502	SEGUROS Y FIANZAS GOBERNACION	323,109.40	0.00	323,109.40	0.00	0.00	0.00	0.00	0.00	321,834.17	321,834.17	99.61%	1,275.23
	GOBERNACION	60,840.00	0.00	60,840.00	0.00	0.00	0.00	0.00	0.00	321,834.17	321,834.17	528.98%	-260,994.17
	HACIENDA	16,344.00	0.00	16,344.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,344.00
	OBRAS Y SERVICIOS PUBLICOS	103,001.70	0.00	103,001.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	103,001.70
	FONDOS FEDERALES	142,923.70	0.00	142,923.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	142,923.70
4105503	ARRENDAMIENTOS GOBERNACION	135,212.37	0.00	135,212.37	1,095.38	11,481.64	-2,238.59	4,906.65	-2,868.21	5,536.27	17,913.14	13.25%	117,299.23
	GOBERNACION	111,212.37	0.00	111,212.37	1,095.38	11,481.64	-2,238.59	4,906.65	-2,868.21	5,536.27	17,913.14	16.11%	93,299.23
	HACIENDA	8,400.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,400.00
	OBRAS Y SERVICIOS PUBLICOS	15,600.00	0.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,600.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO GOBERNACION	159,549.76	0.00	159,549.76	1,299.00	2,416.00	1,494.00	4,270.00	41,948.01	3,465.00	54,892.01	34.40%	104,657.75
	GOBERNACION	63,885.76	0.00	63,885.76	306.00	1,946.00	403.00	1,020.00	40,747.01	1,475.00	44,979.01	70.41%	18,906.75
	HACIENDA	33,000.00	0.00	33,000.00	562.00	142.00	1,091.00	2,216.00	984.00	356.00	5,351.00	16.22%	27,649.00
	OBRAS Y SERVICIOS PUBLICOS	48,384.00	0.00	48,384.00	431.00	328.00	0.00	1,952.00	217.00	1,634.00	4,562.00	9.43%	43,822.00
	FONDOS FEDERALES	14,280.00	0.00	14,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,280.00
4105505	COMISIONES CONFERIDAS GOBERNACION	885,963.20	0.00	885,963.20	64,800.00	64,800.00	64,300.00	64,800.00	79,400.00	60,200.00	398,300.00	44.96%	487,663.20
	GOBERNACION	885,963.20	0.00	885,963.20	64,800.00	64,800.00	64,300.00	64,800.00	79,400.00	60,200.00	398,300.00	44.96%	487,663.20
4105506	HONORARIOS PROFESIONALES GOBERNACION	9,900.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,900.00
	GOBERNACION	9,900.00	0.00	9,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,900.00
4105507	IMPUESTOS Y DERECHOS	1,920.00	0.00	1,920.00	15.27	78.46	95.72	237.13	269.78	67.00	763.36	39.76%	1,156.64



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	1,920.00	0.00	1,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,920.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	6.68	6.73	7.08	186.31	172.50	17.43	396.73	0.00%	-396.73
	FONDOS FEDERALES	0.00	0.00	0.00	8.59	71.73	88.64	50.82	97.28	49.57	366.63	0.00%	-366.63
4105509	CAPACITACION Y ADIESTRAMIENTO	27,120.24	0.00	27,120.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,120.24
	GOBERNACION	3,780.00	0.00	3,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,780.00
	HACIENDA	3,540.24	0.00	3,540.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,540.24
	FONDOS FEDERALES	19,800.00	0.00	19,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,800.00
4105510	DIFUCION SOCIAL	155,340.00	0.00	155,340.00	40,020.00	7,475.00	10,000.00	44,045.00	38,587.10	14,408.01	154,535.11	99.48%	804.89
	GOBERNACION	155,340.00	0.00	155,340.00	40,020.00	7,475.00	10,000.00	44,045.00	38,587.10	14,408.01	154,535.11	99.48%	804.89
4105511	IMPRESION DE FORMAS	270,824.28	0.00	270,824.28	0.00	22,276.88	3,624.85	0.00	6,123.00	1,520.00	33,544.73	12.39%	237,279.55
	GOBERNACION	226,157.76	0.00	226,157.76	0.00	15,392.75	0.00	0.00	6,123.00	1,520.00	23,035.75	10.19%	203,122.01
	HACIENDA	16,516.92	0.00	16,516.92	0.00	3,772.23	2,497.85	0.00	0.00	0.00	6,270.08	37.96%	10,246.84
	OBRAS Y SERVICIOS PUBLICOS	12,120.00	0.00	12,120.00	0.00	3,111.90	1,127.00	0.00	0.00	0.00	4,238.90	34.97%	7,881.10
	FONDOS FEDERALES	16,029.60	0.00	16,029.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,029.60
4105512	TENENCIA Y PLACAS	35,427.75	0.00	35,427.75	0.00	0.00	0.00	0.00	0.00	7,484.34	7,484.34	21.13%	27,943.41
	GOBERNACION	12,130.60	0.00	12,130.60	0.00	0.00	0.00	0.00	0.00	7,484.34	7,484.34	61.70%	4,646.26
	HACIENDA	19,080.00	0.00	19,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,080.00
	OBRAS Y SERVICIOS PUBLICOS	4,217.15	0.00	4,217.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,217.15
4105513	ATENCION A INVITADOS ESPECIALES	552,687.32	0.00	552,687.32	35,583.30	36,991.70	21,952.42	55,408.95	34,899.30	26,631.30	211,466.97	38.26%	341,220.35
	GOBERNACION	276,974.92	0.00	276,974.92	24,934.00	29,722.53	13,703.00	33,049.45	17,456.50	13,106.20	131,971.68	47.65%	145,003.24
	HACIENDA	123,780.00	0.00	123,780.00	5,445.00	2,616.00	6,188.92	13,532.60	5,586.51	6,183.50	39,552.53	31.95%	84,227.47
	OBRAS Y SERVICIOS PUBLICOS	112,932.40	0.00	112,932.40	4,204.30	4,563.17	2,060.50	8,041.90	11,856.29	7,041.60	38,767.76	34.33%	74,164.64
	FONDOS FEDERALES	39,000.00	0.00	39,000.00	0.00	90.00	0.00	785.00	0.00	300.00	1,175.00	3.01%	37,825.00
4105514	OTROS GASTOS ADMINISTRATIVOS	881,980.80	0.00	881,980.80	34,527.71	44,662.93	16,715.06	34,359.17	82,968.58	31,764.90	244,998.35	27.78%	636,982.45
	GOBERNACION	754,919.20	0.00	754,919.20	34,527.71	44,101.33	13,032.16	33,316.27	81,762.54	30,284.90	237,024.91	31.40%	517,894.29
	HACIENDA	39,413.60	0.00	39,413.60	0.00	0.00	3,274.90	397.90	459.04	1,480.00	5,611.84	14.24%	33,801.76
	OBRAS Y SERVICIOS PUBLICOS	45,600.00	0.00	45,600.00	0.00	0.00	58.00	245.00	747.00	0.00	1,050.00	2.30%	44,550.00
	FONDOS FEDERALES	42,048.00	0.00	42,048.00	0.00	561.60	350.00	400.00	0.00	0.00	1,311.60	3.12%	40,736.40
4105515	INT. POR FINAN. Y COMIS. BANCARIAS	513,154.00	0.00	513,154.00	71,162.77	54,197.28	78,367.67	48,090.09	39,970.48	36,381.05	328,169.34	63.95%	184,984.66
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00%	-115.00
	GASTOS ADMINISTRATIVOS	443,354.00	0.00	443,354.00	70,010.84	53,855.96	75,200.05	46,441.86	38,532.42	36,021.08	320,062.21	72.19%	123,291.79
	FONDOS FEDERALES	69,800.00	0.00	69,800.00	1,151.93	341.32	3,167.62	1,648.23	1,438.06	244.97	7,992.13	11.45%	61,807.87
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	382,783.00	0.00	382,783.00	1,178.44	6,005.59	13,152.21	48,938.34	46,152.20	56,836.02	172,262.80	45.00%	210,520.20
	GASTOS ADMINISTRATIVOS	382,783.00	0.00	382,783.00	1,178.44	6,005.59	13,152.21	48,938.34	46,152.20	56,836.02	172,262.80	45.00%	210,520.20
4105520	SERVICIO TECNICO DE CATASTRO ISAI	180,350.00	0.00	180,350.00	29,868.84	37,677.00	31,165.00	14,287.00	5,507.00	32,772.58	151,277.42	83.88%	29,072.58
	GASTOS ADMINISTRATIVOS	180,350.00	0.00	180,350.00	29,868.84	37,677.00	31,165.00	14,287.00	5,507.00	32,772.58	151,277.42	83.88%	29,072.58
4105521	C O C C A F	32,362.00	0.00	32,362.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	18,060.00	55.81%	14,302.00
	GASTOS ADMINISTRATIVOS	32,362.00	0.00	32,362.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	3,010.00	18,060.00	55.81%	14,302.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	255,004.00	0.00	255,004.00	2,035.00	4,012.50	9,000.00	19,257.00	43,612.37	26,787.00	104,703.87	41.06%	150,300.13
	OBRAS Y SERVICIOS PUBLICOS	255,004.00	0.00	255,004.00	2,035.00	4,012.50	9,000.00	19,257.00	43,612.37	26,787.00	104,703.87	41.06%	150,300.13
4105523	CREDITO AL SALARIO	252,125.56	0.00	252,125.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	252,125.56
	GASTOS ADMINISTRATIVOS	252,125.56	0.00	252,125.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	252,125.56
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>4,211,073.49</b>	<b>0.00</b>	<b>4,211,073.49</b>	<b>134,717.15</b>	<b>380,094.61</b>	<b>221,621.17</b>	<b>530,672.71</b>	<b>234,698.30</b>	<b>204,577.36</b>	<b>1,706,381.30</b>	<b>40.52%</b>	<b>2,504,692.19</b>
4106601	HOSPITALES	4,632.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,632.00
	GOBERNACION	4,632.00	0.00	4,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,632.00
4106602	APOYO A LA EDUCACION	797,930.97	0.00	797,930.97	0.00	2,017.01	2,292.99	6,164.62	4,245.43	9,088.33	23,808.38	2.98%	774,122.59
	GOBERNACION	797,930.97	0.00	797,930.97	0.00	2,017.01	2,292.99	6,164.62	4,245.43	9,088.33	23,808.38	2.98%	774,122.59
4106603	PATRONATO DE BOMBEROS	57,600.00	0.00	57,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	57,600.00
	GOBERNACION	57,600.00	0.00	57,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	57,600.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	487,176.00	0.00	487,176.00	0.00	76,770.00	40,300.00	16,120.00	44,130.00	28,210.00	205,530.00	42.19%	281,646.00
	GOBERNACION	487,176.00	0.00	487,176.00	0.00	76,770.00	40,300.00	16,120.00	44,130.00	28,210.00	205,530.00	42.19%	281,646.00
4106607	CARNAVAL	2,120.00	0.00	2,120.00	0.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	5,188.68%	-107,880.00
	OBRAS Y SERVICIOS PUBLICOS	2,120.00	0.00	2,120.00	0.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	5,188.68%	-107,880.00
4106608	BECAS	1,402,545.10	0.00	1,402,545.10	41,200.00	93,900.00	100,766.12	433,708.41	60,295.60	58,800.00	788,670.13	56.23%	613,874.97
	GOBERNACION	356,724.30	0.00	356,724.30	41,200.00	93,900.00	6,326.00	99,708.41	60,295.60	58,800.00	360,230.01	100.98%	-3,505.71



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL 2003	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4106609	FONDOS FEDERALES	1,045,820.80	0.00	1,045,820.80	0.00	0.00	94,440.12	334,000.00	0.00	0.00	428,440.12	40.97%	617,380.68
	APOYO AL DEPORTE	332,717.08	0.00	332,717.08	32,329.20	21,355.08	18,603.75	31,286.40	-5,497.57	21,164.00	119,240.86	35.84%	213,476.22
4106610	OBRAS Y SERVICIOS PUBLICOS	332,717.08	0.00	332,717.08	32,329.20	21,355.08	18,603.75	31,286.40	-5,497.57	21,164.00	119,240.86	35.84%	213,476.22
	APOYO A ASILOS E INDIGENTES	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
	GOBERNACION	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
4106620	OTROS APOYOS	1,114,352.34	0.00	1,114,352.34	61,187.95	76,052.52	59,658.31	43,393.28	131,524.84	87,315.03	459,131.93	41.20%	655,220.41
	GOBERNACION	1,114,352.34	0.00	1,114,352.34	61,187.95	76,052.52	59,658.31	43,393.28	131,524.84	87,315.03	459,131.93	41.20%	655,220.41
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>12,241,075.56</b>	<b>0.00</b>	<b>12,241,075.56</b>	<b>358,933.54</b>	<b>105,086.17</b>	<b>1,643,686.74</b>	<b>178,491.29</b>	<b>192,970.54</b>	<b>-679,008.15</b>	<b>1,800,160.13</b>	<b>14.71%</b>	<b>10,440,915.43</b>
4107701	ACREDORES DIVERSOS	9,086,927.96	0.00	9,086,927.96	3,830.00	380.00	1,556,954.11	0.00	-3,830.00	-821,863.14	735,470.97	8.09%	8,351,456.99
	DEUDA PUBLICA	9,086,927.96	0.00	9,086,927.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,086,927.96
	FONDOS FEDERALES	0.00	0.00	0.00	3,830.00	380.00	1,556,954.11	0.00	-3,830.00	-821,863.14	735,470.97	0.00%	-735,470.97
4107702	PROVEEDORES	2,089,676.35	0.00	2,089,676.35	301,292.98	53,222.21	35,248.67	125,121.68	145,757.53	89,485.08	750,128.15	35.90%	1,339,548.20
	DEUDA PUBLICA	1,096,989.47	0.00	1,096,989.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,096,989.47
	FONDOS FEDERALES	992,686.88	0.00	992,686.88	301,292.98	53,222.21	35,248.67	125,121.68	145,757.53	89,485.08	750,128.15	75.57%	242,558.73
4107703	RETENCIONES POR ENTERAR	0.00	0.00	0.00	2,326.60	0.00	0.00	0.00	-2,326.60	0.00	0.00	0.00%	0.00
4107720	DOCUMENTOS POR PAGAR	1,064,471.25	0.00	1,064,471.25	51,483.96	51,483.96	51,483.96	53,369.61	53,369.61	53,369.91	314,561.01	29.55%	749,910.24
	DEUDA PUBLICA	1,064,471.25	0.00	1,064,471.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,064,471.25
<b>4108</b>	<b>ADQUISICIONES</b>	<b>544,220.00</b>	<b>0.00</b>	<b>544,220.00</b>	<b>11,386.95</b>	<b>38,599.00</b>	<b>12,669.00</b>	<b>5,857.65</b>	<b>6,329.00</b>	<b>536,672.00</b>	<b>611,513.60</b>	<b>112.37%</b>	<b>-67,293.60</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA	164,020.00	0.00	164,020.00	5,407.75	3,599.00	12,669.00	5,857.65	6,329.00	0.00	33,862.40	20.65%	130,157.60
	ADQUISICIONES	164,020.00	0.00	164,020.00	5,407.75	3,599.00	12,669.00	5,857.65	6,329.00	0.00	33,862.40	20.65%	130,157.60
4108802	EQUIPO DE TRANSPORTE	250,000.00	0.00	250,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	14.00%	215,000.00
	ADQUISICIONES	250,000.00	0.00	250,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	14.00%	215,000.00
4108803	MAQUINARIA Y EQUIPO PESADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	0.00%	-210,000.00
4108805	EQUIPO DE RADIO	130,200.00	0.00	130,200.00	5,979.20	0.00	0.00	0.00	0.00	0.00	5,979.20	4.59%	124,220.80
	ADQUISICIONES	130,200.00	0.00	130,200.00	5,979.20	0.00	0.00	0.00	0.00	0.00	5,979.20	4.59%	124,220.80
4108806	HERRAMIENTA Y EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,672.00	67,672.00	0.00%	-67,672.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,672.00	67,672.00	0.00%	-67,672.00
4108807	EDIFICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,000.00	259,000.00	0.00%	-259,000.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,000.00	259,000.00	0.00%	-259,000.00
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>11,569,838.80</b>	<b>0.00</b>	<b>11,569,838.80</b>	<b>135,561.56</b>	<b>625,026.84</b>	<b>692,591.54</b>	<b>631,836.25</b>	<b>49,020.03</b>	<b>810,356.44</b>	<b>2,944,392.66</b>	<b>25.45%</b>	<b>8,625,446.14</b>
4109909	APLICACION DEL IMPUESTO PREDIAL RUSTICO	4,402,005.88	0.00	4,402,005.88	127,311.56	177,151.79	19,341.55	78,531.33	0.00	66,246.45	468,582.68	10.64%	3,933,423.20
	CONSTRUCCIONES	4,402,005.88	0.00	4,402,005.88	127,311.56	177,151.79	19,341.55	78,531.33	0.00	66,246.45	468,582.68	10.64%	3,933,423.20
4109910	OBRA PUBLICA DIRECTA	475,390.78	0.00	475,390.78	0.00	2,548.00	7,694.50	2,897.93	820.00	0.00	13,960.43	2.94%	461,430.35
	CONSTRUCCIONES	475,390.78	0.00	475,390.78	0.00	2,548.00	7,694.50	2,897.93	820.00	0.00	9,945.43	2.09%	465,445.35
	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	4,015.00	0.00	0.00	0.00	4,015.00	0.00%	-4,015.00
4109911	APLICACION DEL FONDO DE INFRAESTRUCTURA SOCIAL MPAL.	4,545,300.00	0.00	4,545,300.00	8,250.00	445,327.05	665,555.49	550,406.99	48,200.03	744,109.99	2,461,849.55	54.16%	2,083,450.45
	FONDOS FEDERALES	4,545,300.00	0.00	4,545,300.00	8,250.00	445,327.05	665,555.49	550,406.99	48,200.03	744,109.99	2,461,849.55	54.16%	2,083,450.45
4109915	APLICACIONES ZOFEMAT	2,147,142.14	0.00	2,147,142.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,147,142.14
	CONSTRUCCIONES	2,147,142.14	0.00	2,147,142.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,147,142.14
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,357,188.12</b>	<b>0.00</b>	<b>2,357,188.12</b>	<b>193,658.92</b>	<b>147,392.84</b>	<b>293,967.84</b>	<b>117,633.92</b>	<b>327,551.76</b>	<b>250,542.84</b>	<b>1,330,748.12</b>	<b>56.45%</b>	<b>1,026,440.00</b>
4110111	DIF SISTEMA MUNICIPAL	2,350,347.12	0.00	2,350,347.12	193,658.92	147,392.84	293,967.84	117,633.92	327,551.76	250,542.84	1,330,748.12	56.62%	1,019,599.00
	SUBSIDIOS Y TRANSFERENCIAS	2,350,347.12	0.00	2,350,347.12	193,658.92	147,392.84	293,967.84	117,633.92	327,551.76	250,542.84	1,330,748.12	56.62%	1,019,599.00
4110117	JUNTA MPAL. DE AGUA POT. Y ALC.	6,841.00	0.00	6,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,841.00
	SUBSIDIOS Y TRANSFERENCIAS	6,841.00	0.00	6,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,841.00
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>71,035,626.55</b>	<b>0.00</b>	<b>71,035,626.55</b>	<b>3,509,315.90</b>	<b>3,507,419.83</b>	<b>5,618,478.77</b>	<b>3,899,430.83</b>	<b>4,317,856.75</b>	<b>4,785,443.35</b>	<b>25,637,945.43</b>	<b>36.09%</b>	<b>45,397,681.12</b>
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	-121,535.00	1,900.00	167,756.53	16,950.00	165,320.50	28,460.78	258,852.81	0.00%	-258,852.81
	<b>TOTAL DE EGRESOS</b>	<b>71,035,626.55</b>	<b>0.00</b>	<b>71,035,626.55</b>	<b>3,387,780.90</b>	<b>3,509,319.83</b>	<b>5,786,235.30</b>	<b>3,916,380.83</b>	<b>4,483,177.25</b>	<b>4,813,904.13</b>	<b>25,896,798.24</b>	<b>36.46%</b>	<b>45,138,828.31</b>



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003



ANEXO "B-2"