

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>56,026,000.00</b>	<b>6,750,000.00</b>	<b>62,776,000.00</b>	<b>8,670,889.72</b>	<b>9,615,767.02</b>	<b>7,595,632.76</b>	<b>5,369,650.91</b>	<b>3,548,323.53</b>	<b>4,069,250.32</b>	<b>38,869,514.26</b>	<b>61.92%</b>	<b>23,906,485.74</b>
5101001	ESPECTACULOS PUBLICOS	326,000.00	400,000.00	726,000.00	470,679.53	60,021.60	62,648.20	11,197.60	9,396.40	6,167.20	620,110.53	85.41%	105,889.47
5101002	POR REM.NO JUD.SUB.RIF.SORTEOS	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	464.80	0.00	464.80	2.11%	21,535.20
5101003	ANUNCIOS Y PUBLIC.COMERCIAL	457,000.00	0.00	457,000.00	6,796.54	674.96	78,045.16	122,596.02	7,586.45	6,388.72	222,087.85	48.60%	234,912.15
5101004	SEÑALAMIENTO DE LOTES	121,000.00	0.00	121,000.00	0.00	5,200.96	18,879.43	1,892.45	7,403.18	0.00	33,376.02	27.58%	87,623.98
5101005	IMPUESTO PREDIAL	41,800,000.00	1,100,000.00	42,900,000.00	7,228,347.49	7,941,727.19	4,940,170.22	1,872,430.87	2,403,899.65	2,032,060.14	26,418,635.56	61.58%	16,481,364.44
5101005001	IMPUESTO PREDIAL URBANO	24,600,000.00	1,100,000.00	25,700,000.00	7,228,347.49	7,595,679.44	4,500,380.06	1,052,830.06	1,323,832.28	819,098.47	22,520,167.80	87.63%	3,179,832.20
5101005002	IMPUESTO PREDIAL RUSTICO	17,200,000.00	0.00	17,200,000.00	0.00	346,047.75	439,790.16	819,600.81	1,080,067.37	1,212,961.67	13,301,532.24	22.67%	13,301,532.24
5101006	ADQUISICION DE INMUEBLES	13,300,000.00	5,250,000.00	18,550,000.00	965,066.16	1,608,142.31	2,495,889.75	3,361,533.97	1,119,573.05	2,024,634.26	11,574,839.50	62.40%	6,975,160.50
5101006001	PREDIOS URBANOS	12,276,000.00	5,250,000.00	17,526,000.00	958,878.61	1,482,336.57	2,387,900.20	3,292,956.27	964,145.54	1,753,372.46	10,839,589.65	61.85%	6,686,410.35
5101006002	PREDIOS RUSTICOS	1,024,000.00	0.00	1,024,000.00	6,187.55	125,805.74	107,989.55	68,577.70	155,427.51	271,261.80	735,249.85	71.80%	288,750.15
<b>5102</b>	<b>DERECHOS</b>	<b>17,078,000.00</b>	<b>1,870,000.00</b>	<b>18,948,000.00</b>	<b>1,523,063.75</b>	<b>1,419,477.92</b>	<b>2,959,923.83</b>	<b>2,630,974.92</b>	<b>1,994,745.21</b>	<b>1,076,232.86</b>	<b>11,604,418.49</b>	<b>61.24%</b>	<b>7,343,581.51</b>
5102001	OBRAS PUBLICAS	4,579,000.00	500,000.00	5,079,000.00	859,101.98	428,432.45	567,943.75	349,064.08	320,104.72	242,075.05	2,766,722.03	54.47%	2,312,277.97
5102001001	SUPERVISION DE FRACC. URBANOS	551,000.00	0.00	551,000.00	0.00	15,798.42	105,411.44	9,063.00	40,298.31	0.00	170,571.17	30.96%	380,428.83
5102001002	ALINEAMIENTO DE CALLES	106,000.00	0.00	106,000.00	7,742.51	7,051.59	5,713.09	5,142.81	4,848.90	7,423.87	37,922.77	35.78%	68,077.23
5102001003	ASIGNACION DE NUMERO OFICIAL	26,000.00	0.00	26,000.00	1,767.24	2,000.70	1,590.03	1,611.09	1,611.09	2,137.59	10,665.09	41.02%	15,334.91
5102001005	DESLINDE MEDIDA DE SOLARES	508,000.00	0.00	508,000.00	18,845.32	32,546.66	19,582.44	26,283.60	16,750.90	6,000.41	120,009.33	23.62%	387,990.67
5102001006	EXPEDICION LIC.P/CONST.Y DEMOL	3,350,000.00	500,000.00	3,850,000.00	830,324.07	369,777.23	433,949.47	306,238.31	255,579.52	223,180.29	2,419,048.89	62.83%	1,430,951.11
5102001007	ABERTURA DE CEPAS VIA PUBLICA	5,000.00	0.00	5,000.00	0.00	126.33	0.00	0.00	0.00	619.01	745.34	14.91%	4,254.66
5102001008	OBSTRUCCION DE VIA PUBLICA	33,000.00	0.00	33,000.00	422.84	1,131.52	1,697.28	777.92	1,016.00	2,713.88	7,759.44	23.51%	25,240.56
5102002	PRESTACION DE SERV. SANITARIOS	218,000.00	0.00	218,000.00	17,551.20	14,458.40	20,606.40	10,981.60	16,620.80	15,136.80	95,355.20	43.74%	122,644.80
5102003	EXP.DE CERTIF.Y LEGALIZ.FIRMAS	268,000.00	0.00	268,000.00	13,094.40	11,721.60	10,982.40	12,988.80	9,715.20	12,144.00	70,646.40	26.36%	197,353.60
5102004	PLACAS P/CONTROL APARATOS REC.	93,000.00	0.00	93,000.00	4,204.80	7,603.20	37,719.92	9,398.40	49,209.60	316.80	108,452.72	116.62%	-15,452.72
5102005	SERVICIOS DE SEGURIDAD PUBLICA	1,900,000.00	0.00	1,900,000.00	149,238.00	141,200.00	135,326.96	121,200.00	141,250.54	162,480.00	850,695.50	44.77%	1,049,304.50
5102006	CONCESION LOTES DE PANTEONES	259,000.00	0.00	259,000.00	18,873.00	24,986.40	21,561.60	16,674.40	10,170.40	35,560.80	127,826.60	49.35%	131,173.40
5102009	ASEO Y LIMPIA Y RECOL.BASURA	117,000.00	0.00	117,000.00	10,862.16	4,049.76	11,107.81	5,393.44	3,120.00	3,367.20	37,900.37	32.39%	79,099.63
5102011	USO CONC.CASILLA Y PISO MERCAD	1,196,000.00	0.00	1,196,000.00	130,432.00	62,960.90	145,880.70	117,980.43	110,877.19	84,170.40	652,301.62	54.54%	543,698.38
5102012	USO PISOS VIA PUB.Y SIT.PUBL.	1,648,000.00	120,000.00	1,768,000.00	129,485.64	126,467.72	129,040.60	262,732.01	141,553.56	137,090.64	926,370.17	52.40%	841,629.83
5102013	DERECHOS P/COOPERACION O.PUBL.	3,000,000.00	1,000,000.00	4,000,000.00	111,500.00	412,151.67	921,586.79	105,907.34	810,127.73	170,437.34	2,531,710.87	63.29%	1,468,289.13
5102014	REV.Y PERM.P/FUNC.LOC.B.ALCOHL	3,800,000.00	250,000.00	4,050,000.00	78,720.57	185,445.82	958,166.90	1,618,654.42	381,995.47	213,453.83	3,436,437.01	84.85%	613,562.99
5102014001	REVALIDACION ANUAL DE LICENCIA	3,560,000.00	250,000.00	3,810,000.00	3,425.52	108,516.24	889,065.38	1,532,394.37	304,726.12	143,045.62	2,981,173.25	78.25%	828,826.75
5102014002	AUTORIZACION HORARIO EXTRAORDI	225,000.00	0.00	225,000.00	60,556.51	50,779.29	62,785.01	69,506.57	47,767.62	57,436.93	348,831.93	155.04%	-123,831.93
5102014003	OTORGAMIENTO PERMISOS EVENTUAL	15,000.00	0.00	15,000.00	14,738.54	26,150.29	6,316.51	16,753.48	29,501.73	12,971.28	106,431.83	709.55%	-91,431.83
<b>5103</b>	<b>PRODUCTOS</b>	<b>3,417,000.00</b>	<b>0.00</b>	<b>3,417,000.00</b>	<b>155,751.67</b>	<b>160,599.51</b>	<b>274,342.14</b>	<b>191,224.30</b>	<b>209,567.78</b>	<b>211,565.75</b>	<b>1,203,051.15</b>	<b>35.21%</b>	<b>2,213,948.85</b>
5103001	ARREND.VENTA BIENES MUEB.INMUB	1,097,000.00	0.00	1,097,000.00	48,400.00	3,500.00	17,576.46	0.00	0.00	0.00	69,476.46	6.33%	1,027,523.54
5103001001	ARREND.Y VENTA BIENES MUEBLES	556,000.00	0.00	556,000.00	0.00	3,500.00	17,576.46	0.00	0.00	0.00	21,076.46	3.79%	534,923.54
5103001002	ARREND.Y VENTA BIENES INMUEBL.	541,000.00	0.00	541,000.00	48,400.00	0.00	0.00	0.00	0.00	0.00	48,400.00	8.95%	492,600.00
5103002	ESTABLEC.QUE DEPENDEN DEL MPIO	1,434,000.00	0.00	1,434,000.00	93,925.00	111,697.50	161,821.00	107,548.50	100,755.50	110,820.50	686,568.00	47.88%	747,432.00
5103003	RENDIMIENTO SOBRE INVERSIONES	886,000.00	0.00	886,000.00	13,426.67	45,402.01	94,944.68	83,675.80	108,812.28	100,745.25	447,006.69	50.45%	438,993.31
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>28,792,000.00</b>	<b>9,800,000.00</b>	<b>38,592,000.00</b>	<b>2,980,617.43</b>	<b>2,729,850.74</b>	<b>7,731,834.48</b>	<b>6,188,778.40</b>	<b>2,772,344.53</b>	<b>2,600,279.32</b>	<b>25,003,704.90</b>	<b>64.79%</b>	<b>13,588,295.10</b>
5104001	MULTAS MUNICIPALES	851,000.00	0.00	851,000.00	86,187.74	79,554.98	107,419.67	84,370.72	81,111.23	79,886.16	518,530.50	60.93%	332,469.50
5104001001	DISPOSICIONES FISCALES	851,000.00	0.00	851,000.00	86,187.74	79,554.98	107,419.67	84,370.72	81,111.23	79,886.16	518,530.50	60.93%	332,469.50
51040010010001	MULTAS OBRAS PUBLICAS	48,000.00	0.00	48,000.00	10,670.24	12,013.02	16,963.74	6,809.62	10,495.04	10,429.30	67,380.96	140.38%	-19,380.96
51040010010002	MULTAS DE ECOLOGIA	5,000.00	0.00	5,000.00	0.00	0.00	84.22	336.88	0.00	926.42	1,347.52	26.95%	3,652.48
51040010010003	MULTAS DE ASEO Y LIMPIA	6,000.00	0.00	6,000.00	0.00	0.00	842.60	421.30	0.00	300.00	1,563.90	26.07%	4,436.10
51040010010004	MULTAS DE MERCADOS	5,000.00	0.00	5,000.00	403.00	0.00	0.00	421.10	0.00	252.60	1,076.70	21.53%	3,923.30
51040010010005	MULTAS DE OFICIALIA MAYOR	5,000.00	0.00	5,000.00	1,684.50	2,379.21	926.46	631.65	1,010.64	421.10	7,053.56	141.07%	-2,053.56
51040010010006	MULTAS DE SEGURIDAD PUBLICA	600,000.00	0.00	600,000.00	73,430.00	64,600.00	87,575.00	71,540.00	65,305.00	65,325.00	427,775.00	71.30%	172,225.00
51040010010007	MULTAS POR DAÑOS A BIENES MUNI	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010008	MULTAS PREDIAL URBANO	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
51040010010010	OTRAS MULTAS FISCALES	164,000.00	0.00	164,000.00	0.00	562.75	1,027.65	4,210.17	4,300.55	2,231.74	12,332.86	7.52%	151,667.14
5104003	REZAGOS	8,280,000.00	3,500,000.00	11,780,000.00	1,645,438.23	1,280,109.75	2,775,402.44	649,050.10	1,316,542.20	800,132.00	8,466,674.72	71.87%	3,313,325.28
5104003001	REZAGOS PREDIAL URBANO	8,280,000.00	3,500,000.00	11,780,000.00	1,645,438.23	1,280,109.75	2,775,402.44	649,050.10	1,316,542.20	800,132.00	8,466,674.72	71.87%	3,313,325.28

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104004	RECARGOS	2,910,000.00	700,000.00	3,610,000.00	308,589.61	323,887.17	535,435.72	467,464.21	252,129.87	342,812.33	2,230,318.91	61.78%	1,379,681.09
5104004001	PREDIAL URBANO	2,580,000.00	300,000.00	2,880,000.00	294,557.47	292,889.99	322,359.11	163,242.90	217,720.67	321,054.37	1,611,824.51	55.97%	1,268,175.49
5104004002	PREDIAL RUSTICO	66,000.00	0.00	66,000.00	0.00	521.89	868.16	11,622.79	14,761.46	985.21	28,759.51	43.58%	37,240.49
5104004003	OTROS RECARGOS	264,000.00	400,000.00	664,000.00	14,032.14	30,475.29	212,208.45	292,598.52	19,647.74	20,772.75	589,734.89	88.82%	74,265.11
5104005	GASTOS NOTIF.EJECUCION E INSP.	251,000.00	100,000.00	351,000.00	53,637.91	41,597.66	39,205.52	18,734.09	23,681.48	47,260.88	224,117.54	63.85%	126,882.46
5104005001	PREDIAL URBANO	238,000.00	100,000.00	338,000.00	39,709.91	41,477.07	39,205.52	18,434.09	23,331.48	46,534.64	208,692.71	61.74%	129,307.29
5104005003	OTROS GASTOS	13,000.00	0.00	13,000.00	13,928.00	120.59	0.00	300.00	350.00	726.24	15,424.83	118.65%	-2,424.83
5104006	OTROS APROVECHAMIENTOS	16,500,000.00	5,500,000.00	22,000,000.00	886,763.94	1,004,701.18	4,274,371.13	4,969,159.28	1,098,879.75	1,330,187.95	13,564,063.23	61.65%	8,435,936.77
5104006001	DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00%	-5,000.00
51040060010001	MARATON PRO-NVA. CD. DEPORTIVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00%	-5,000.00
5104006002	INGRESOS DE TRANSITO	8,500,000.00	0.00	8,500,000.00	604,823.28	642,279.15	740,734.42	653,801.63	643,339.25	938,872.85	4,223,850.58	49.69%	4,276,149.42
5104006004	OTROS	8,000,000.00	500,000.00	8,500,000.00	281,530.66	361,612.03	1,032,706.71	1,813,217.65	449,560.50	390,525.10	4,329,152.65	50.93%	4,170,847.35
5104006005	APOYO AL DEPORTE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00	0.00	5,000,000.00	100.00%	0.00
5104006010	MULTAS CONSEJO TUTELAR MENORES	0.00	0.00	0.00	410.00	810.00	930.00	2,140.00	980.00	790.00	6,060.00	0.00%	-6,060.00
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>286,064,000.00</b>	<b>1,785,500.00</b>	<b>287,849,500.00</b>	<b>20,038,726.26</b>	<b>32,840,636.67</b>	<b>24,937,220.41</b>	<b>27,012,908.24</b>	<b>28,945,300.51</b>	<b>26,323,036.81</b>	<b>160,097,828.90</b>	<b>55.62%</b>	<b>127,751,671.10</b>
5105001	FEDERALES	156,131,000.00	0.00	156,131,000.00	12,324,169.70	17,388,495.19	12,471,885.33	15,009,689.38	17,285,519.39	14,321,004.79	88,800,763.78	56.88%	67,330,236.22
5105001001	PARTICIPACIONES FEDERALES	156,131,000.00	0.00	156,131,000.00	12,324,169.70	17,388,495.19	12,471,885.33	15,009,689.38	17,285,519.39	14,321,004.79	88,800,763.78	56.88%	67,330,236.22
5105002	ESTATALES	762,000.00	0.00	762,000.00	73,173.65	52,674.32	66,959.60	75,292.90	90,889.85	56,813.83	415,804.15	54.57%	346,195.85
5105004	FONDOS DE APORTAC. FEDERALES	126,663,000.00	1,435,500.00	128,098,500.00	7,375,768.11	15,162,005.82	12,043,517.72	11,652,274.03	11,328,071.69	11,750,248.39	69,311,885.76	54.11%	58,786,614.24
5105004001	FDO.DE INFRAEST.SOC.MPAL.R.FED	40,867,000.00	432,500.00	41,299,500.00	142,527.11	7,928,764.82	4,810,276.72	4,419,033.03	4,094,830.69	4,517,007.39	25,912,439.76	62.74%	15,387,060.24
51050040010001	APORT.AL FDO.INFRAEST.SOC.MPAL	36,986,000.00	432,500.00	37,418,500.00	0.00	7,483,653.30	3,741,826.65	3,741,826.65	3,741,826.65	3,741,826.65	22,450,959.90	60.00%	14,967,540.10
51050040010002	REND.DEL FDO.INFRAEST.SOC.MPAL	446,000.00	0.00	446,000.00	0.00	14,799.32	39,808.53	57,656.73	67,660.17	60,683.98	240,608.73	53.95%	205,391.27
51050040010003	PROGRAMA ELECTRIFICACION	3,435,000.00	0.00	3,435,000.00	16,781.31	17,242.00	438,693.00	202,804.31	56,243.00	270,885.00	1,002,648.62	29.19%	2,432,351.38
51050040010004	PROGRAMA AGUA POTABLE	0.00	0.00	0.00	12,300.00	2,200.00	19,600.00	20,649.05	13,856.00	38,050.00	106,655.05	0.00%	-106,655.05
51050040010005	PROGRAMA ESCUELA DIGNA	0.00	0.00	0.00	11,825.50	35,846.00	126,728.00	241,457.29	61,172.00	181,003.00	658,031.79	0.00%	-658,031.79
51050040010006	PROGRAMA DE ALCANTARILLADO	0.00	0.00	0.00	8,100.00	57,900.00	22,750.00	17,100.00	50,128.87	12,821.00	168,799.87	0.00%	-168,799.87
51050040010007	PROGRAMA DE INFRAEST.EDUCATIVA	0.00	0.00	0.00	5,251.30	1,400.00	69,259.00	8,600.00	6,065.00	34,600.00	125,175.30	0.00%	-125,175.30
51050040010008	PROGRAMA VIVIENDA DIGNA	0.00	0.00	0.00	41,050.00	263,000.00	333,200.00	100,800.00	68,720.00	46,950.00	853,720.00	0.00%	-853,720.00
51050040010009	PAVIMENTACION	0.00	0.00	0.00	47,219.00	52,724.20	18,411.54	28,139.00	29,159.00	130,187.76	305,840.50	0.00%	-305,840.50
5105004002	FONDO DE FORTALECIMIENTO MPAL	85,796,000.00	1,003,000.00	86,799,000.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	43,399,446.00	50.00%	43,399,554.00
51050040020001	APORT.AL FDO.DE FORT.MUNICIPAL	85,796,000.00	1,003,000.00	86,799,000.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	43,399,446.00	50.00%	43,399,554.00
5105006	INGRESO ZOFEMAT	625,000.00	150,000.00	775,000.00	143,663.04	47,380.00	142,757.00	60,191.00	50,751.00	36,906.00	481,648.04	62.15%	293,351.96
5105006001	ZOFEMAT DEL EJERCICIO	324,000.00	150,000.00	474,000.00	90,989.04	47,380.00	66,072.00	51,657.00	48,584.00	23,117.00	327,799.04	69.16%	146,200.96
5105006002	ZOFEMAT EJERCICIOS ANTERIORES	301,000.00	0.00	301,000.00	52,674.00	0.00	76,685.00	8,534.00	2,167.00	13,789.00	153,849.00	51.11%	147,151.00
5105008	MULTAS ADMVAS.FED.NO FISCALES	1,883,000.00	200,000.00	2,083,000.00	121,951.76	190,081.34	212,100.76	215,460.93	190,068.58	158,063.80	1,087,727.17	52.22%	995,272.83
<b>5106</b>	<b>ADICIONALES</b>	<b>9,180,000.00</b>	<b>300,000.00</b>	<b>9,480,000.00</b>	<b>1,177,559.20</b>	<b>1,208,374.36</b>	<b>1,296,881.18</b>	<b>1,187,009.84</b>	<b>652,672.63</b>	<b>656,127.98</b>	<b>6,178,625.19</b>	<b>65.18%</b>	<b>3,301,374.81</b>
5106001	PRO-ALFABETIZACION	734,000.00	0.00	734,000.00	70,918.36	50,660.51	106,763.65	132,465.61	60,004.00	45,801.19	466,613.32	63.57%	267,386.68
5106002	PRO-CENTRO SALUD Y/O H.CIVIL	734,000.00	0.00	734,000.00	70,918.36	50,660.51	106,763.65	132,465.61	60,004.00	45,801.19	466,613.32	63.57%	267,386.68
5106003	PRO-MEJORAS MATERIALES	2,202,000.00	0.00	2,202,000.00	212,754.26	151,980.60	320,289.12	397,393.51	180,010.88	137,402.49	1,399,830.86	63.57%	802,169.14
5106007	PRO-ASIST.SOCIAL Y/O PRO-DEPOR	5,510,000.00	300,000.00	5,810,000.00	822,968.22	955,072.74	763,064.76	524,685.11	352,653.75	427,123.11	3,845,567.69	66.19%	1,964,432.31
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>21,632,000.00</b>	<b>4,476,000.00</b>	<b>26,108,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,568,632.74</b>	<b>3,495,679.88</b>	<b>2,008,962.34</b>	<b>15,073,274.96</b>	<b>57.73%</b>	<b>11,034,725.04</b>
5107001	INGRESOS POR FINANCIAMIENTO	21,632,000.00	4,476,000.00	26,108,000.00	0.00	0.00	0.00	9,568,632.74	3,495,679.88	2,008,962.34	15,073,274.96	57.73%	11,034,725.04
5107001001	BANOBAS, S.N.C.	21,632,000.00	4,476,000.00	26,108,000.00	0.00	0.00	0.00	9,568,632.74	3,495,679.88	2,008,962.34	15,073,274.96	57.73%	11,034,725.04
51070010010001	CR.252504530000030000 PAVIMENTACION	21,632,000.00	4,476,000.00	26,108,000.00	0.00	0.00	0.00	9,568,632.74	3,495,679.88	2,008,962.34	15,073,274.96	57.73%	11,034,725.04
<b>TOTAL DE INGRESOS</b>		<b>422,189,000.00</b>	<b>24,981,500.00</b>	<b>447,170,500.00</b>	<b>34,546,608.03</b>	<b>47,974,706.22</b>	<b>44,795,834.80</b>	<b>52,149,179.35</b>	<b>41,618,634.07</b>	<b>36,945,455.38</b>	<b>258,030,417.85</b>	<b>57.70%</b>	<b>189,140,082.15</b>