



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	56,026,000.00	69,122,870.00	38,869,514.26	5,286,654.80	7,601,423.24	4,496,356.82	2,819,676.12	4,973,327.15	5,388,862.99	30,566,301.12	69,435,815.38	100.45%
5101001	ESPECTACULOS PUBLICOS	326,000.00	956,524.00	620,110.53	5,726.40	4,800.00	5,324.80	1,356.00	25,824.25	293,382.00	336,413.45	956,523.98	100.00%
5101002	POR REM. NO JUD. SUB. RIFAS, SORTEOS	22,000.00	32,970.00	464.80	0.00	0.00	0.00	0.00	0.00	32,505.60	32,505.60	32,970.40	100.00%
5101003	ANUNCIOS Y PUBLICOS COMERCIALES	457,000.00	425,473.00	222,087.85	454.75	158,108.87	16,454.47	22,406.56	4,627.96	1,332.80	203,385.41	425,473.26	100.00%
5101004	SEÑALAMIENTO DE LOTES	121,000.00	79,792.00	33,376.02	0.00	4,262.32	0.00	0.00	3,391.67	38,762.00	46,415.99	79,792.01	100.00%
5101005	IMPUESTO PREDIAL	41,800,000.00	44,248,291.00	26,418,635.56	3,678,817.32	5,838,788.81	2,933,182.26	897,884.01	2,999,412.61	1,794,515.80	18,142,600.81	44,561,236.37	100.71%
5101005001	IMPUESTO PREDIAL URBANO	24,600,000.00	28,220,939.00	22,520,167.80	753,742.91	1,556,549.37	517,574.35	629,056.21	768,158.60	1,475,689.50	5,700,770.94	28,220,938.74	100.00%
5101005002	IMPUESTO PREDIAL RUSTICO	17,200,000.00	16,027,352.00	3,898,467.76	2,925,074.41	4,282,239.44	2,415,607.91	268,827.80	2,231,254.01	318,826.30	12,441,829.87	16,340,297.63	101.95%
5101006	ADQUISICION DE INMUEBLES	13,300,000.00	23,379,820.00	11,574,839.50	1,601,656.33	1,595,463.24	1,541,395.29	1,898,029.55	1,940,070.66	3,228,364.79	11,804,979.86	23,379,819.36	100.00%
5101006001	PREDIOS URBANOS	12,276,000.00	21,788,506.00	10,839,589.65	1,477,198.71	1,500,063.02	1,414,468.57	1,726,737.00	1,691,026.30	3,139,422.40	10,948,916.00	21,788,505.65	100.00%
5101006002	PREDIOS RUSTICOS	1,024,000.00	1,591,314.00	735,249.85	124,457.62	95,400.22	126,926.72	171,292.55	249,044.36	88,942.39	856,063.86	1,591,313.71	100.00%
5102	DERECHOS	17,078,000.00	22,226,153.00	11,604,418.49	1,274,616.09	1,543,779.12	1,636,487.99	1,323,209.48	2,166,382.92	2,677,258.48	10,621,734.08	22,226,152.57	100.00%
5102001	OBRAS PUBLICAS	4,579,000.00	4,914,219.00	2,766,722.03	284,991.89	236,452.40	288,141.35	242,408.32	524,311.91	571,190.29	2,147,496.16	4,914,218.19	100.00%
5102001001	SUPERVISION DE FRACC. URBANOS	551,000.00	301,493.00	170,571.17	0.00	17,336.87	0.00	0.00	19,190.73	94,394.42	130,922.02	301,493.19	100.00%
5102001002	ALINEAMIENTO DE CALLES	106,000.00	72,866.00	37,922.77	6,880.56	5,721.33	4,023.63	4,477.33	7,283.48	6,556.70	34,943.03	72,865.80	100.00%
5102001003	ASIGNACION DE NUMERO OFICIAL	26,000.00	21,227.00	10,665.09	2,758.86	2,211.29	1,221.48	1,600.56	1,432.10	1,337.31	10,561.60	21,226.69	100.00%
5102001005	DESLINDE MEDIDA DE SOLARES	508,000.00	214,999.00	120,009.33	16,454.81	33,022.68	19,794.73	11,962.08	11,927.29	1,827.98	94,989.57	214,998.90	100.00%
5102001006	APERTURA LIC. P/CONST. Y DEMOLICION.	3,350,000.00	4,279,609.00	2,419,048.89	256,098.77	175,075.07	261,812.21	223,643.47	477,970.37	465,960.04	1,860,559.93	4,279,608.82	100.00%
5102001007	OBSTRUCCION DE VIA PUBLICA	5,000.00	3,988.00	745.34	1,136.97	0.00	0.00	0.00	2,105.60	0.00	3,242.57	3,987.91	100.00%
5102001008	PRESTACION DE SERV. SANITARIOS	33,000.00	20,037.00	7,759.44	1,661.92	3,085.16	1,289.30	724.88	4,402.34	1,113.84	12,277.44	20,036.88	100.00%
5102002	EXP. DE CERTIF. Y LEGALIZ. FIRMAS	218,000.00	160,821.00	95,355.20	15,348.80	14,458.40	7,674.40	8,395.20	9,624.80	9,964.00	65,465.60	160,820.80	100.00%
5102003	PLACAS P/CONTROL APARATOS REC.	268,000.00	147,101.00	70,646.40	24,076.80	12,144.00	10,137.60	10,876.80	12,249.60	6,969.60	76,454.40	147,100.80	100.00%
5102004	SERVICIOS DE SEGURIDAD PUBLICA	93,000.00	114,672.00	108,452.72	1,372.80	3,579.51	316.80	528.00	0.00	422.40	6,219.51	114,672.23	100.00%
5102005	CONCESION LOTES DE PANTEONES	1,900,000.00	1,756,895.00	850,695.50	152,400.00	132,000.00	172,000.00	136,000.00	148,800.00	164,400.00	906,200.00	1,756,895.50	100.00%
5102006	ASEO Y LIMPIA Y RECOL. BASURA	259,000.00	461,524.00	127,826.60	85,032.80	46,366.32	46,135.95	40,877.00	52,572.79	62,713.04	333,697.90	461,524.50	100.00%
5102009	OTORGAMIENTO PERMISOS EVENTUALES	117,000.00	55,013.00	37,900.37	4,894.40	2,640.00	2,647.20	480.00	1,600.00	4,850.64	17,112.24	55,012.61	100.00%
5102011	REVALIDACION ANUAL DE LICENCIA	1,196,000.00	1,308,997.00	652,301.62	115,417.40	112,316.70	82,970.14	95,027.54	120,285.40	130,678.53	656,695.71	1,308,997.33	100.00%
5102012	REVALIDACION ANUAL DE LICENCIA	1,648,000.00	2,008,002.00	926,370.17	115,134.52	138,430.80	135,959.20	179,541.00	151,211.80	361,354.40	1,081,631.72	2,008,001.89	100.00%
5102013	OTORGAMIENTO PERMISOS EVENTUALES	3,000,000.00	7,142,928.00	2,531,710.87	292,489.74	743,745.44	805,762.02	485,655.78	1,002,587.34	1,280,976.46	4,611,216.78	7,142,927.65	100.00%
5102014	OTORGAMIENTO PERMISOS EVENTUALES	3,800,000.00	4,155,981.00	3,436,437.01	183,456.94	101,045.55	84,743.33	123,419.84	143,139.28	83,739.12	719,544.06	4,155,981.07	100.00%
5102014001	REVALIDACION ANUAL DE LICENCIA	3,560,000.00	3,265,152.00	2,981,173.25	173,455.89	66,870.64	31,911.76	48,805.43	43,247.04	37,688.40	283,979.16	3,265,152.41	100.00%
5102014002	AUTORIZACION HORARIO EXTRAORDIO	225,000.00	741,866.00	348,831.93	97,368.02	29,963.91	68,726.05	68,297.91	93,575.74	35,102.06	393,033.69	741,865.62	100.00%
5102014003	OTORGAMIENTO PERMISOS EVENTUALES	15,000.00	148,963.00	106,431.83	12,633.03	4,211.00	2,105.52	6,316.50	6,316.50	10,948.66	42,531.21	148,963.04	100.00%
5103	PRODUCTOS	3,417,000.00	3,572,479.00	1,203,051.15	752,807.03	355,610.50	254,232.80	548,985.87	203,225.26	254,566.22	2,369,427.68	3,572,478.83	100.00%
5103001	ARREND. VENTA BIENES MUEB. E INMUEBLES	1,097,000.00	1,325,725.00	69,476.46	558,292.00	105,300.00	53,236.00	344,460.00	71,440.00	123,520.00	1,256,248.00	1,325,724.46	100.00%
5103001001	ARREND. Y VENTA BIENES MUEBLES	556,000.00	935,865.00	21,076.46	558,292.00	105,300.00	53,236.00	3,000.00	71,440.00	123,520.00	914,788.00	935,864.46	100.00%
5103001002	ARREND. Y VENTA BIENES INMUEBLES	541,000.00	389,860.00	48,400.00	0.00	0.00	0.00	341,460.00	0.00	0.00	341,460.00	389,860.00	100.00%
5103002	ESTABLEC. QUE DEPENDEN DEL MUNICIPIO	1,434,000.00	1,362,733.00	686,568.00	95,936.00	159,201.50	81,834.50	117,994.30	115,662.50	105,536.50	676,165.30	1,362,733.30	100.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	886,000.00	884,021.00	447,006.69	98,579.03	91,109.00	119,162.30	86,531.57	16,122.76	25,509.72	437,014.38	884,021.07	100.00%
5104	APROVECHAMIENTOS	28,792,000.00	47,477,113.00	25,003,704.90	3,390,549.03	3,778,744.34	1,872,750.97	2,074,273.61	1,956,064.14	4,014,267.16	17,086,649.25	42,090,354.15	88.65%
5104001	MULTAS MUNICIPALES	851,000.00	940,482.00	518,530.50	89,801.14	81,291.87	75,401.81	53,868.24	63,512.36	58,076.42	421,951.84	940,482.34	100.00%
5104001001	DISPOSICIONES FISCALES	851,000.00	940,482.00	518,530.50	89,801.14	81,291.87	75,401.81	53,868.24	63,512.36	58,076.42	421,951.84	940,482.34	100.00%
51040010010001	MULTAS OBRAS PUBLICAS	48,000.00	132,134.00	67,380.96	13,149.86	10,887.82	13,497.17	12,894.79	6,562.77	7,761.05	64,753.46	132,134.42	100.00%
51040010010002	MULTAS DE ECOLOGIA	5,000.00	2,169.00	1,347.52	336.88	84.22	231.61	0.00	84.22	84.22	821.15	2,168.67	99.98%
51040010010003	MULTAS DE ASEO Y LIMPIA	6,000.00	1,648.00	1,563.90	0.00	0.00	84.22	0.00	0.00	0.00	84.22	1,648.12	100.01%
51040010010004	MULTAS DE MERCADOS	5,000.00	1,498.00	1,076.70	421.10	0.00	0.00	0.00	0.00	0.00	421.10	1,497.80	99.99%
51040010010005	MULTAS DE OFICIALIA MAYOR	5,000.00	9,706.00	7,053.56	0.00	842.20	0.00	0.00	1,010.64	800.09	2,652.93	9,706.49	100.01%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	600,000.00	761,465.00	427,775.00	73,370.00	65,270.00	56,900.00	39,000.00	53,750.00	45,400.00	333,690.00	761,465.00	100.00%
51040010010007	MULTAS POR DAÑOS A BIENES MUNICIPIO	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040010010008	MULTAS PREDIAL URBANO	6,000.00	4,947.00	0.00	0.00	2,644.33	0.00	1,341.80	0.00	961.07	4,947.20	4,947.20	100.00%
51040010010010	OTRAS MULTAS FISCALES	164,000.00	26,915.00	12,332.86	2,523.30	1,563.30	4,688.81	631.65	2,104.73	3,069.99	14,581.78	26,914.64	100.00%
5104003	REZAGOS	8,280,000.00	13,436,040.00	8,466,674.72	556,937.70	1,238,334.17	515,739.83	478,942.41	708,653.25	1,470,758.15	4,969,365.51	13,436,040.23	100.00%

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5104003001	REZAGOS PREDIAL URBANO	8,280,000.00	13,436,040.00	8,466,674.72	556,937.70	1,238,334.17	515,739.83	478,942.41	708,053.25	1,470,758.15	4,968,765.51	13,435,440.23	100.00%
5104003003	OTROS REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00	600.00	0.00%
5104004	RECARGOS	2,910,000.00	4,664,766.00	2,230,318.91	333,375.86	534,096.41	290,445.15	353,835.47	326,487.96	608,220.61	2,446,461.46	4,676,780.37	100.26%
5104004001	PREDIAL URBANO	2,580,000.00	3,638,960.00	1,611,824.51	226,985.29	450,620.93	240,091.42	240,298.78	310,537.77	558,601.64	2,027,135.83	3,638,960.34	100.00%
5104004002	PREDIAL RUSTICO	66,000.00	169,901.00	28,759.51	80,999.24	9,712.34	31,369.89	13,963.53	3,281.05	13,829.33	153,155.38	181,914.89	107.07%
5104004003	OTROS RECARGOS	264,000.00	855,905.00	589,734.89	25,391.33	73,763.14	18,983.84	99,573.16	12,669.14	35,789.64	266,170.25	855,905.14	100.00%
5104005	GASTOS DE NOTIF. EJECUCION E INSPECCION	251,000.00	464,811.00	224,117.54	33,028.25	39,662.63	35,543.00	33,191.73	31,584.21	67,682.89	240,692.71	464,811.25	100.00%
5104005001	PREDIAL URBANO	238,000.00	459,628.00	208,692.71	32,778.25	39,402.08	35,543.00	33,071.43	31,344.21	67,067.89	239,206.86	447,899.57	97.45%
5104005003	OTROS GASTOS	13,000.00	5,183.00	15,424.83	250.00	260.55	0.00	120.30	240.00	615.00	1,485.85	16,910.68	326.27%
5104006	OTROS APROVECHAMIENTOS	16,500,000.00	27,971,014.00	13,564,063.23	2,377,406.08	1,885,359.26	955,621.18	1,154,435.76	825,826.36	1,809,529.09	9,008,177.73	22,572,240.96	80.70%
5104006001	DONATIVOS	0.00	13,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	13,000.00	100.00%
51040060010001	MARATON PRO-NVA. CD. DEPORTIVA	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00%
51040060010003	DONATIVOS	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	61.54%
5104006002	INGRESOS DE TRANSITO	8,500,000.00	7,748,555.00	4,223,850.58	796,381.53	705,546.88	571,092.00	613,091.38	462,906.46	375,686.39	3,524,704.64	7,748,555.22	100.00%
5104006004	OTROS	8,000,000.00	15,198,439.00	4,329,152.65	1,580,374.55	1,179,162.38	384,529.18	540,224.38	361,709.90	1,424,512.70	5,470,513.09	9,799,665.74	64.48%
5104006005	APOYO AL DEPORTE	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00%
5104006010	MULTAS CONSEJO TUTELAR MENORES	0.00	11,020.00	6,060.00	650.00	650.00	0.00	1,120.00	1,210.00	1,330.00	4,960.00	11,020.00	100.00%
5105	PARTICIPACIONES	286,064,000.00	298,872,812.00	160,097,828.90	22,958,980.22	24,195,228.81	25,336,294.92	21,577,861.64	20,500,689.00	24,205,928.71	138,774,983.30	298,872,812.20	100.00%
5105001	FEDERALES	156,131,000.00	160,391,903.00	88,800,763.78	11,278,021.28	12,272,967.82	12,849,435.48	10,089,329.93	11,996,466.37	13,104,918.27	71,591,139.15	160,391,902.93	100.00%
5105001001	PARTICIPACIONES FEDERALES	156,131,000.00	160,391,903.00	88,800,763.78	11,278,021.28	12,272,967.82	12,849,435.48	10,089,329.93	11,996,466.37	13,104,918.27	71,591,139.15	160,391,902.93	100.00%
5105002	ESTATALES	762,000.00	765,462.00	415,804.15	73,135.45	76,114.72	55,889.73	51,506.65	44,276.08	48,735.27	349,657.90	765,462.05	100.00%
5105004	FONDOS DE APORTAC. FEDERALES	126,663,000.00	128,894,488.00	69,311,885.76	11,438,740.26	11,195,673.03	11,175,095.63	11,060,487.97	7,361,506.69	7,351,098.36	59,582,601.94	128,894,487.70	100.00%
5105004001	FDO. DE INFRAEST. SOC. MPAL. R. FED.	40,867,000.00	42,095,590.00	25,912,439.76	4,205,499.26	3,962,432.03	3,941,854.63	3,827,246.97	128,265.69	117,851.36	16,183,149.94	42,095,589.70	100.00%
51050040010001	APORT. AL FDO. INFRAEST. SOC. MPAL	36,986,000.00	37,418,267.00	22,450,959.90	3,741,826.65	3,741,826.65	3,741,826.65	3,741,826.68	0.00	0.00	14,967,306.63	37,418,266.53	100.00%
51050040010002	REND. DEL FDO. INFRAEST. SOC. MPAL	446,000.00	369,097.00	240,608.73	48,931.19	23,897.66	10,055.58	9,369.29	25,256.19	10,978.86	128,488.77	369,097.50	100.00%
51050040010003	PROGRAMA ELECTRIFICACION	3,435,000.00	4,308,226.00	1,002,648.62	93,445.00	49,218.00	110,525.00	23,043.00	39,379.00	5,900.00	321,510.00	1,324,158.62	30.74%
51050040010004	PROGRAMA AGUA POTABLE	0.00	0.00	106,655.05	8,300.00	2,000.00	4,392.00	6,400.00	3,850.00	7,000.00	31,942.00	138,597.05	0.00%
51050040010005	PROGRAMA ESCUELA DIGNA	0.00	0.00	658,031.79	216,006.28	5,000.00	42,140.00	6,700.00	4,000.00	8,430.00	282,276.28	940,308.07	0.00%
51050040010006	PROGRAMA DE ALCANTARILLADO	0.00	0.00	168,799.87	40,655.00	39,695.00	6,540.00	13,415.00	15,732.00	8,060.00	124,097.00	292,896.87	0.00%
51050040010007	PROGRAMA DE INFRAEST. EDUCATIVA	0.00	0.00	125,175.30	1,000.00	77,269.72	4,200.00	-3,200.00	226.00	0.00	79,495.72	204,671.02	0.00%
51050040010008	PROGRAMA VIVIENDA DIGNA	0.00	0.00	853,720.00	15,250.00	8,350.00	14,400.00	9,240.00	-24,070.00	1,000.00	24,170.00	877,890.00	0.00%
51050040010009	PAVIMENTACION	0.00	0.00	305,840.50	40,085.14	15,175.00	7,775.40	20,453.00	63,892.50	76,482.50	223,863.54	529,704.04	0.00%
5105004002	FONDO DE FORTALECIMIENTO MPAL	85,796,000.00	86,798,898.00	43,399,446.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	43,399,452.00	86,798,898.00	100.00%
51050040020001	APORT. AL FDO. DE FORT. MUNICIPAL	85,796,000.00	86,798,898.00	43,399,446.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	7,233,241.00	43,399,452.00	86,798,898.00	100.00%
5105005	FONDOS DE APORTAC. ESTATALES	0.00	5,992,496.00	0.00	0.00	422,479.25	940,840.27	223,369.12	878,436.14	3,527,371.67	5,992,496.45	5,992,496.45	100.00%
5105005001	FDO. APORT. P/INFRAEST. SOC. ESTATAL	0.00	5,992,496.00	0.00	0.00	422,479.25	940,840.27	223,369.12	878,436.14	3,527,371.67	5,992,496.45	5,992,496.45	100.00%
51050050010001	APORTACIONES AL FAISE	0.00	5,992,496.00	0.00	0.00	422,479.25	940,840.27	223,369.12	878,436.14	3,527,371.67	5,992,496.45	5,992,496.45	100.00%
5105006	INGRESO ZOFEMAT	625,000.00	792,083.00	481,648.04	26,764.00	29,911.10	14,604.00	57,655.00	31,116.00	310,434.80	792,082.84	100.00%	
5105006001	ZOFEMAT DEL EJERCICIO	324,000.00	620,617.00	327,799.04	23,843.00	26,674.10	144,695.70	11,784.00	55,277.00	30,544.00	292,817.80	620,616.84	100.00%
5105006002	ZOFEMAT EJERCICIOS ANTERIORES	301,000.00	171,466.00	153,849.00	2,921.00	3,237.00	5,689.00	2,820.00	2,378.00	572.00	17,617.00	171,466.00	100.00%
5105008	MULTAS ADMVAS. FED. NO FISCALES	1,883,000.00	2,036,380.00	1,087,727.17	142,319.23	198,082.89	164,649.11	138,563.97	162,348.72	142,689.14	948,653.06	2,036,380.23	100.00%
5106	ADICIONALES	9,180,000.00	10,717,018.00	6,178,625.19	774,063.62	984,308.31	630,772.16	505,752.73	787,314.58	889,214.62	4,571,426.02	10,750,051.21	100.31%
5106001	PRO-ALFABETIZACION	734,000.00	781,344.00	466,613.32	49,129.34	48,120.75	42,359.22	42,998.30	58,591.18	73,531.55	314,730.34	781,343.66	100.00%
5106002	PRO-CENTRO SALUD Y/O PRO-HOSP. CIVIL	734,000.00	781,344.00	466,613.32	49,129.34	48,120.75	42,359.22	42,998.30	58,591.18	73,531.55	314,730.34	781,343.66	100.00%
5106003	PRO-MEJORAS MATERIALES	2,202,000.00	2,344,017.00	1,399,830.86	147,387.57	144,360.85	127,077.22	128,994.14	175,772.27	220,594.15	944,186.20	2,344,017.06	100.00%
5106007	PRO-ASIST. SOCIAL Y/O PRO-DEPORTES	5,510,000.00	6,810,313.00	3,845,567.69	528,417.37	743,705.96	418,976.50	290,771.99	494,359.95	521,557.37	2,997,779.14	6,843,346.83	100.49%
5107	INGRESOS EXTRAORDINARIOS	21,632,000.00	24,825,370.00	15,073,274.96	5,619,163.14	0.00	2,254,181.15	8,878,751.19	0.00	-7,000,000.00	9,752,095.48	24,825,370.44	100.00%
5107001	INGRESOS POR FINANCIAMIENTO	21,632,000.00	24,825,370.00	15,073,274.96	5,619,163.14	0.00	2,254,181.15	8,878,751.19	0.00	-7,000,000.00	9,752,095.48	24,825,370.44	100.00%
5107001001	BANOBRAS, S.N.C.	21,632,000.00	24,825,370.00	15,073,274.96	5,619,163.14	0.00	2,254,181.15	1,878,751.19	0.00	0.00	9,752,095.48	24,825,370.44	100.00%
51070010010001	CR.252504530000030000 PAVIMENTACION	21,632,000.00	24,825,370.00	15,073,274.96	5,619,163.14	0.00	2,254,181.15	1,878,751.19	0.00	0.00	9,752,095.48	24,825,370.44	100.00%
5107001002	BANCO INTERACCIONES, S.A.	0.00	0.00	0.00	0.00	0.00	0.00	7,000,000.00	0.00	-7,000,000.00	0.00	0.00	0.00%
51070010020001	CONT # 330009580 CONST.EST.FUTBOL CENTEN	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	-3,000,000.00	0.00	0.00	0.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE AHOME



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51070010020002	CONT # 42443 CONST.EST.FUTBOL CENTENARIO	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00%
TOTAL DE INGRESOS		422,189,000.00	476,813,815.00	258,030,417.85	40,056,833.93	38,459,094.32	36,481,076.81	37,728,510.64	30,587,003.05	30,430,098.18	213,742,616.93	471,773,034.78	98.94%