



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE AHOME



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>114,347,000.00</b>	<b>138,372,125.00</b>	<b>64,751,797.89</b>	<b>12,335,702.86</b>	<b>11,997,044.49</b>	<b>11,957,554.32</b>	<b>12,305,721.36</b>	<b>11,935,033.25</b>	<b>13,079,542.63</b>	<b>73,610,598.91</b>	<b>138,362,396.80</b>	<b>99.99%</b>
4101101	SUELDOS ORDINARIOS	81,532,000.00	95,713,720.00	45,142,492.53	8,260,530.33	8,118,240.39	7,941,895.93	8,284,203.88	8,017,083.27	9,945,898.01	50,567,851.81	95,710,344.34	100.00%
	GOBERNACION	6,486,000.00	9,031,380.00	4,032,864.62	774,211.64	653,475.11	652,670.25	665,503.50	641,124.60	1,611,110.39	4,998,095.49	9,030,960.11	100.00%
	HACIENDA	2,980,000.00	4,467,000.00	2,374,214.13	353,746.62	346,214.47	338,086.91	354,599.07	360,466.47	338,407.46	2,091,521.00	4,465,735.13	99.97%
	SEGURIDAD PUBLICA	11,811,000.00	16,853,870.69	6,163,024.41	1,081,743.86	1,119,166.69	1,090,745.77	1,167,280.45	1,128,089.50	5,102,848.03	10,689,874.30	16,852,898.71	99.99%
	OBRAS Y SERVICIOS PUBLICOS	15,467,000.00	20,608,840.00	9,709,738.63	1,676,854.24	1,670,501.50	1,635,085.90	1,746,829.50	1,679,349.18	2,489,762.62	10,898,382.94	20,608,121.57	100.00%
	FONDOS FEDERALES	44,788,000.00	44,752,629.31	22,862,650.74	4,373,973.97	4,328,882.62	4,225,307.10	4,349,991.36	4,208,053.52	403,769.51	21,889,978.08	44,752,628.82	100.00%
4101102	COMPLEMENTO DE SUELDOS	28,530,000.00	37,310,868.00	17,355,594.19	3,532,223.37	3,315,631.42	3,333,436.67	3,410,899.47	3,314,737.62	3,045,118.92	19,952,047.47	37,307,641.66	99.99%
	GOBERNACION	10,034,000.00	15,129,988.00	7,470,639.44	1,466,200.43	1,232,866.80	1,253,058.32	1,393,102.93	1,342,297.19	971,084.03	7,658,609.70	15,129,249.14	100.00%
	HACIENDA	5,649,000.00	6,597,650.00	2,831,148.57	627,056.52	626,241.31	627,936.18	592,359.71	598,814.99	693,877.82	3,766,286.53	6,597,435.10	100.00%
	SEGURIDAD PUBLICA	900,000.00	1,263,100.00	549,819.51	117,749.60	122,288.91	119,656.34	131,930.18	122,407.14	99,156.97	713,189.14	1,263,008.65	99.99%
	OBRAS Y SERVICIOS PUBLICOS	9,915,000.00	11,942,830.00	5,447,891.30	1,096,397.63	1,112,921.50	1,117,905.94	1,073,480.93	1,034,530.59	1,057,526.49	6,492,763.08	11,940,654.38	99.98%
	FONDOS FEDERALES	2,032,000.00	2,377,300.00	1,056,095.37	224,819.19	221,312.90	214,879.89	220,025.72	216,687.71	223,473.61	1,321,199.02	2,377,294.39	100.00%
4101103	PERSONAL EXTRAORDINARIO	2,271,000.00	4,354,924.00	1,796,152.24	419,156.16	481,888.79	576,481.00	520,348.54	484,587.98	73,606.42	2,556,068.89	4,352,221.13	99.94%
	GOBERNACION	762,000.00	1,219,454.00	504,212.94	106,991.70	148,655.93	169,412.95	175,445.00	213,836.37	-99,662.82	714,679.13	1,218,892.07	99.95%
	HACIENDA	22,000.00	286,400.00	147,994.84	23,188.00	23,900.00	19,137.00	16,900.00	15,700.00	39,344.61	138,169.61	286,164.45	99.92%
	SEGURIDAD PUBLICA	135,000.00	205,800.00	89,292.43	32,130.62	22,830.62	22,324.20	12,000.00	7,200.00	19,950.00	116,435.44	205,727.87	99.96%
	OBRAS Y SERVICIOS PUBLICOS	1,277,000.00	2,463,270.00	966,465.17	242,865.60	238,443.78	315,220.25	276,421.17	212,154.12	209,866.65	1,494,971.57	2,461,436.74	99.93%
	FONDOS FEDERALES	75,000.00	180,000.00	88,186.86	13,980.24	48,058.46	50,386.60	39,582.37	35,697.49	-95,892.02	91,813.14	180,000.00	100.00%
4101104	HORAS EXTRAS	2,014,000.00	992,613.00	457,558.93	123,793.00	81,283.89	105,740.72	90,269.47	118,624.38	14,919.28	534,630.74	992,189.67	99.96%
	GOBERNACION	17,000.00	11,013.00	8,455.96	0.00	0.00	1,340.00	0.00	1,206.00	0.00	2,546.00	11,001.96	99.90%
	HACIENDA	16,000.00	34,900.00	10,834.44	4,216.50	4,536.28	5,172.60	5,740.87	2,356.11	2,010.06	24,032.42	34,866.86	99.91%
	SEGURIDAD PUBLICA	45,000.00	33,100.00	8,000.00	22,000.00	0.00	0.00	773.91	773.91	1,547.82	33,095.64	33,095.64	99.99%
	OBRAS Y SERVICIOS PUBLICOS	940,000.00	834,800.00	366,866.89	92,601.96	74,184.63	96,665.14	81,669.67	112,203.34	10,318.89	467,643.63	834,510.52	99.97%
	FONDOS FEDERALES	996,000.00	78,800.00	63,401.64	4,974.54	2,562.98	2,562.98	2,085.02	2,085.02	1,042.51	15,313.05	78,714.69	99.89%
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>51,061,000.00</b>	<b>59,664,607.00</b>	<b>28,424,115.59</b>	<b>4,098,230.54</b>	<b>5,143,780.66</b>	<b>4,038,325.03</b>	<b>4,998,610.65</b>	<b>4,211,248.25</b>	<b>8,740,690.52</b>	<b>31,230,885.65</b>	<b>59,655,001.24</b>	<b>99.98%</b>
4102201	AGUINALDOS	14,672,000.00	16,886,395.00	7,493,050.78	1,261,098.00	1,266,689.50	1,249,162.49	1,226,098.56	1,263,036.98	3,125,430.48	9,391,516.01	16,884,566.79	99.99%
	GOBERNACION	1,316,000.00	1,906,805.00	724,438.34	124,943.58	115,826.15	120,459.40	109,666.67	116,080.74	595,215.85	1,906,630.73	1,906,630.73	99.99%
	HACIENDA	739,000.00	1,142,610.00	385,176.30	61,583.32	78,584.57	69,170.74	61,583.32	72,166.41	414,259.89	757,348.25	1,142,524.55	99.99%
	SEGURIDAD PUBLICA	4,561,000.00	5,829,000.00	3,493,829.82	385,585.72	376,125.41	380,083.34	381,731.27	380,083.34	431,155.93	2,334,765.01	5,828,594.83	99.99%
	OBRAS Y SERVICIOS PUBLICOS	2,617,000.00	3,257,380.00	1,338,116.10	219,729.80	224,569.77	232,837.33	218,981.61	232,134.91	789,890.85	1,918,144.27	3,256,260.37	99.97%
	FONDOS FEDERALES	5,439,000.00	4,750,600.00	1,551,490.22	469,255.58	471,583.60	446,611.68	454,135.69	462,571.58	894,907.96	3,199,066.09	4,750,556.31	100.00%
4102203	CANASTA BASICA	220,000.00	508,500.00	269,397.59	55,002.58	129,045.44	55,002.58	0.00	0.00	0.00	239,050.60	508,448.19	99.99%
	GOBERNACION	220,000.00	508,500.00	269,397.59	55,002.58	129,045.44	55,002.58	0.00	0.00	0.00	239,050.60	508,448.19	99.99%
4102204	PRIMA VACACIONAL	3,034,000.00	2,871,168.00	1,448,546.45	284,382.35	273,395.30	100,179.13	346,623.49	174,736.03	242,541.87	1,421,858.17	2,870,404.62	99.97%
	GOBERNACION	254,000.00	237,778.00	136,532.63	17,429.89	12,685.72	7,022.00	14,516.85	15,827.52	33,504.57	100,986.55	237,519.18	99.89%
	HACIENDA	228,000.00	200,100.00	108,600.26	22,619.09	24,105.35	12,182.74	26,880.20	14,268.11	-8,782.41	91,273.08	199,873.34	99.89%
	SEGURIDAD PUBLICA	215,000.00	232,500.00	129,532.57	34,355.68	8,295.60	3,769.08	21,115.77	6,367.10	29,029.51	102,932.74	232,465.31	99.99%
	OBRAS Y SERVICIOS PUBLICOS	837,000.00	810,990.00	491,255.00	68,033.06	81,655.00	28,037.13	77,100.98	69,406.77	-4,655.74	319,577.20	810,832.20	99.98%
	FONDOS FEDERALES	1,500,000.00	1,389,800.00	582,625.99	141,944.63	146,653.63	49,168.18	207,009.69	68,868.53	193,445.94	807,888.60	1,389,714.59	99.99%
4102205	INCENTIVOS	2,625,000.00	2,547,390.00	1,200,140.99	238,534.52	199,827.16	213,556.41	231,671.87	274,738.98	186,665.70	1,344,994.64	2,545,135.63	99.91%
	GOBERNACION	402,000.00	273,430.00	170,609.98	11,301.55	15,034.69	15,313.01	20,152.99	19,413.68	21,160.85	102,376.77	272,986.75	99.84%
	HACIENDA	341,000.00	201,550.00	81,458.37	11,618.78	12,951.79	14,203.87	15,034.92	20,481.05	45,457.41	119,747.82	201,206.19	99.83%
	SEGURIDAD PUBLICA	30,000.00	61,300.00	18,204.12	1,034.02	7,034.02	7,034.02	13,127.08	1,502.76	13,314.92	43,046.82	61,250.94	99.92%
	OBRAS Y SERVICIOS PUBLICOS	1,744,000.00	1,829,010.00	882,732.44	143,546.15	151,289.65	163,971.49	175,229.80	231,838.73	79,075.06	944,950.88	1,827,683.32	99.93%
	FONDOS FEDERALES	108,000.00	182,100.00	47,136.08	71,034.02	13,517.01	13,034.02	8,127.08	1,502.76	27,657.46	134,872.35	182,008.43	99.95%
4102208	INDEMNIZACIONES	1,766,000.00	1,890,084.00	1,431,227.65	15,255.74	150,266.81	122,509.34	35,681.66	146,899.36	-13,221.48	457,391.43	1,888,619.08	99.92%
	GOBERNACION	509,000.00	484,154.00	461,468.63	-18,807.07	15,180.70	49,171.80	21,753.05	4,500.00	-49,838.17	21,960.31	483,428.94	99.85%
	HACIENDA	190,000.00	298,570.00	155,746.33	0.00	58,189.81	31,454.37	0.00	47,750.62	5,214.34	142,609.14	298,355.47	99.93%
	SEGURIDAD PUBLICA	50,000.00	101,600.00	95,499.03	352.40	5,000.00	0.00	704.80	0.00	0.00	6,057.20	101,556.23	99.96%
	OBRAS Y SERVICIOS PUBLICOS	617,000.00	682,760.00	533,098.78	16,183.68	10,786.97	50,640.87	0.00	80,196.54	-8,618.29	149,189.77	682,288.55	99.93%
	FONDOS FEDERALES	400,000.00	323,000.00	185,414.88	17,526.73	61,109.33	-8,757.70	13,223.81	14,452.20	40,020.64	137,575.01	322,989.89	100.00%

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4102209	PENSIONES VITALICIAS GOBERNACION	7,396,000.00	11,270,690.00	4,447,696.87	826,841.94	885,761.87	811,845.25	943,762.71	786,416.16	2,568,364.29	6,822,992.22	11,270,689.09	100.00%
4102210	CUOTAS AL IMSS ISSSTE ETC. GOBERNACION	19,227,000.00	21,056,794.00	9,941,442.67	1,289,191.27	2,158,130.96	1,398,097.06	2,166,554.71	1,514,617.95	2,586,950.83	11,113,542.78	21,054,985.45	99.99%
	HACIENDA	629,000.00	1,381,628.00	472,775.61	87,390.58	129,492.48	90,359.71	129,858.10	174,102.61	297,365.00	908,568.48	1,381,344.09	99.98%
	SEGURIDAD PUBLICA	404,000.00	941,165.00	327,579.59	64,178.81	99,093.21	67,292.31	99,333.24	104,611.00	178,674.46	613,183.03	940,762.62	99.96%
	OBRAS Y SERVICIOS PUBLICOS	11,940,000.00	11,673,100.00	6,931,135.99	169,807.42	299,606.84	189,646.98	301,020.28	154,674.85	3,627,182.99	4,741,939.36	11,673,075.35	100.00%
	FONDOS FEDERALES	2,994,000.00	5,050,930.00	2,063,024.55	330,065.88	502,659.73	348,509.55	504,483.52	480,463.40	820,626.35	2,986,808.43	5,049,832.98	99.98%
4102211	UNIFORMES AL PERSONAL GOBERNACION	3,260,000.00	2,009,971.00	146,926.93	637,748.58	1,127,278.70	702,288.51	1,131,859.57	600,766.09	-2,336,897.97	1,863,043.48	2,009,970.41	100.00%
	HACIENDA	1,495,000.00	1,944,633.00	1,851,813.41	72,286.70	414.00	18,259.70	1,665.20	1,207.50	-2,171.65	91,661.45	1,943,474.86	99.94%
	SEGURIDAD PUBLICA	207,000.00	174,393.00	157,203.09	13,050.20	2,725.50	1,757.20	1,665.20	1,207.50	-3,386.39	17,019.21	174,222.30	99.90%
	OBRAS Y SERVICIOS PUBLICOS	159,000.00	125,312.00	110,094.10	15,973.50	-2,311.50	0.00	0.00	0.00	1,214.74	14,876.74	124,970.84	99.73%
	FONDOS FEDERALES	250,000.00	356,900.00	356,869.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,869.76	99.99%
	IGUALS DIVERSAS	191,000.00	101,728.00	57,888.85	43,263.00	0.00	0.00	0.00	0.00	0.00	43,263.00	101,151.85	99.43%
4102212	VACACIONES GOBERNACION	688,000.00	1,186,300.00	1,169,757.61	0.00	0.00	16,502.50	0.00	0.00	0.00	16,502.50	1,186,260.11	100.00%
	HACIENDA	480,000.00	544,103.00	269,892.19	31,691.31	50,089.54	49,819.39	38,885.86	49,595.29	54,062.96	274,144.35	544,036.54	99.99%
	SEGURIDAD PUBLICA	480,000.00	544,103.00	269,892.19	31,691.31	50,089.54	49,819.39	38,885.86	49,595.29	54,062.96	274,144.35	544,036.54	99.99%
4102215	VACACIONES GOBERNACION	146,000.00	144,850.00	70,906.99	23,946.13	30,160.08	19,893.68	7,666.59	0.00	-7,932.48	73,734.00	144,640.99	99.86%
	HACIENDA	30,000.00	3,000.00	0.00	0.00	1,050.00	4,593.68	0.00	0.00	-2,643.68	3,000.00	3,000.00	100.00%
	SEGURIDAD PUBLICA	46,000.00	65,100.00	42,030.31	16,479.37	14,386.58	0.00	7,666.59	0.00	-15,509.68	23,022.86	65,053.17	99.93%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	45,750.00	13,188.68	7,466.76	14,723.50	0.00	0.00	0.00	10,220.88	32,411.14	45,599.82	99.67%
	FONDOS FEDERALES	20,000.00	31,000.00	15,688.00	0.00	0.00	15,300.00	0.00	0.00	0.00	15,300.00	30,988.00	99.96%
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>48,964,000.00</b>	<b>64,491,082.00</b>	<b>28,230,069.42</b>	<b>5,851,833.21</b>	<b>5,525,999.29</b>	<b>7,281,346.07</b>	<b>5,368,536.17</b>	<b>5,302,434.13</b>	<b>6,910,606.08</b>	<b>36,240,754.95</b>	<b>64,470,824.37</b>	<b>99.97%</b>
4103301	CONSUMO DE ENERGIA ELECTRICA GOBERNACION	26,551,000.00	29,015,211.00	12,868,414.10	2,317,218.00	2,453,026.00	2,305,970.23	2,580,818.28	2,459,619.88	4,024,552.30	16,141,204.69	29,009,618.79	99.98%
	HACIENDA	57,000.00	75,300.00	15,620.40	8,758.00	16,512.00	8,140.60	15,881.48	7,439.00	2,906.20	59,637.28	75,257.68	99.94%
	SEGURIDAD PUBLICA	73,000.00	93,600.00	22,820.00	10,599.00	10,826.00	13,660.24	14,827.00	12,207.88	8,478.30	70,598.42	93,418.42	99.81%
	OBRAS Y SERVICIOS PUBLICOS	417,000.00	512,000.00	225,524.45	39,955.50	61,483.00	45,359.05	57,040.85	41,865.75	40,236.85	285,941.00	511,465.45	99.90%
	FONDOS FEDERALES	25,797,000.00	28,114,711.00	12,547,453.10	2,234,178.00	2,320,167.00	2,214,061.99	2,451,920.00	2,382,330.00	3,959,772.00	15,562,428.99	28,109,882.09	99.98%
4103302	SERVICIO DE TELEFONO Y RADIO GOBERNACION	207,000.00	219,600.00	56,996.15	23,727.50	44,038.00	24,748.35	41,148.95	15,777.25	13,158.95	162,599.00	219,595.15	100.00%
	HACIENDA	1,951,000.00	2,165,000.00	1,086,297.37	70,046.26	329,804.22	60,740.26	187,109.56	82,846.04	347,500.06	1,078,046.40	2,164,343.77	99.97%
	SEGURIDAD PUBLICA	1,087,000.00	1,269,247.00	649,973.69	34,363.45	202,151.68	36,079.54	118,186.78	45,090.40	183,220.81	619,092.66	1,269,066.35	99.99%
	OBRAS Y SERVICIOS PUBLICOS	271,000.00	350,841.00	160,001.69	18,334.70	47,557.88	12,684.78	23,032.94	15,601.51	73,509.74	190,721.55	350,723.24	99.97%
	FONDOS FEDERALES	65,000.00	48,500.00	22,256.90	1,014.00	8,120.03	1,504.94	5,006.16	1,238.00	9,292.77	26,175.90	48,432.80	99.86%
	IGUALS DIVERSAS	337,000.00	367,062.00	182,363.42	10,672.11	54,078.34	7,791.00	31,221.09	17,863.13	62,791.71	184,417.38	366,780.80	99.92%
4103303	SERVICIO DE CORREOS Y TELEGRAFOS GOBERNACION	191,000.00	129,350.00	71,701.67	5,662.00	17,896.29	2,680.00	9,662.59	3,053.00	18,685.03	57,638.91	129,340.58	99.99%
	HACIENDA	39,000.00	10,695.00	6,364.26	641.43	319.94	1,096.49	618.80	1,263.85	174.61	4,115.12	10,479.38	97.98%
	SEGURIDAD PUBLICA	13,000.00	7,165.00	4,960.35	433.45	262.22	712.61	0.00	674.39	110.51	2,193.18	7,153.53	99.84%
	OBRAS Y SERVICIOS PUBLICOS	19,000.00	1,180.00	404.35	0.00	0.00	0.00	271.97	288.65	183.80	744.42	1,148.77	97.35%
	FONDOS FEDERALES	2,000.00	1,050.00	728.68	0.00	57.72	115.44	0.00	57.72	69.93	300.81	1,029.49	98.05%
	IGUALS DIVERSAS	2,000.00	700.00	97.68	207.98	0.00	153.00	54.39	243.09	-189.63	468.83	566.51	80.93%
	FONDOS FEDERALES	3,000.00	600.00	173.20	0.00	0.00	115.44	292.44	0.00	0.00	407.88	581.08	96.85%
4103304	COMBUSTIBLES Y LUBRICANTES GOBERNACION	17,895,000.00	28,019,651.00	12,517,447.76	3,134,404.50	2,458,674.09	2,477,902.94	2,401,298.33	2,653,816.39	2,370,609.65	15,496,705.90	28,014,153.66	99.98%
	HACIENDA	1,633,000.00	2,052,966.00	854,965.76	60,082.69	316,024.97	147,211.84	166,335.00	302,927.18	205,084.15	1,197,665.83	2,052,631.59	99.98%
	SEGURIDAD PUBLICA	293,000.00	807,250.00	285,309.87	57,538.45	149,792.22	59,374.14	62,125.92	118,166.63	74,699.11	521,696.47	807,006.34	99.97%
	OBRAS Y SERVICIOS PUBLICOS	2,310,000.00	4,260,000.00	1,810,096.96	667,772.43	263,228.88	378,835.73	316,322.55	374,084.64	446,083.90	2,446,328.13	4,256,425.09	99.92%
	FONDOS FEDERALES	6,603,000.00	10,712,625.00	5,075,228.04	959,696.06	958,670.96	972,545.86	1,007,568.00	859,121.34	878,451.50	5,636,053.72	10,711,281.76	99.99%
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO GOBERNACION	7,056,000.00	10,186,810.00	4,491,847.13	1,389,314.87	770,957.06	919,935.37	848,946.86	999,516.60	766,290.99	5,694,961.75	10,186,808.88	100.00%
	HACIENDA	1,700,000.00	2,257,353.00	1,341,024.61	268,084.76	190,866.90	122,874.92	151,594.66	74,349.82	101,983.44	909,754.50	2,250,779.11	99.71%
	SEGURIDAD PUBLICA	342,000.00	616,123.00	354,889.86	58,689.61	39,595.88	41,425.31	57,610.78	27,775.29	35,825.19	260,922.06	615,811.92	99.95%
	OBRAS Y SERVICIOS PUBLICOS	526,000.00	482,520.00	234,504.56	62,160.39	40,946.93	43,739.22	42,235.83	21,258.30	37,238.62	247,579.29	482,083.85	99.91%
	FONDOS FEDERALES	95,000.00	184,500.00	106,684.46	24,672.17	25,152.48	5,498.23	9,938.08	1,796.58	10,938.67	77,561.21	184,245.67	99.86%
	IGUALS DIVERSAS	593,000.00	644,110.00	416,165.54	88,132.76	56,618.91	14,651.96	30,586.90	20,493.36	11,923.89	222,407.78	638,573.32	99.14%
4103306	ARTICULOS DEPORTIVOS	144,000.00	330,100.00	228,780.19	34,429.83	28,552.70	17,560.20	11,658.07	3,026.29	6,057.07	101,284.16	330,064.35	99.99%
	FONDOS FEDERALES	62,000.00	102,000.00	51,647.85	20,064.00	6,573.79	16,408.79	1,786.22	0.00	5,332.03	50,164.83	101,812.68	99.82%

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	43,000.00	5,300.00	2,392.97	262.20	648.02	987.89	0.00	0.00	1,000.00	2,898.11	5,291.08	99.83%
	SEGURIDAD PUBLICA	0.00	1,200.00		930.93	0.00	0.00	0.00	0.00	0.00	930.93	1,170.93	97.58%
4103307	OBRAS Y SERVICIOS PUBLICOS	19,000.00	95,500.00	49,014.88	18,870.87	5,925.77	15,420.90	1,786.22	0.00	4,332.03	46,335.79	95,350.67	99.84%
	ARTICULOS DE ASEO Y LIMPIA	316,000.00	199,928.00	104,718.30	13,574.85	20,701.80	23,743.43	14,866.69	7,198.05	14,201.96	94,286.78	199,005.08	99.54%
	GOBERNACION	18,000.00	14,110.00	7,033.92	1,335.27	1,302.92	1,138.02	1,120.91	1,196.34	935.30	7,028.76	14,062.68	99.66%
	HACIENDA	66,000.00	26,500.00	17,818.65	398.99	2,635.35	2,431.48	1,020.66	299.38	1,794.19	8,580.05	26,398.70	99.62%
	SEGURIDAD PUBLICA	6,000.00	6,000.00	2,969.39	710.02	222.81	821.97	799.22	392.22	0.00	2,946.24	5,915.63	98.59%
	OBRAS Y SERVICIOS PUBLICOS	215,000.00	143,118.00	70,876.37	10,597.36	16,200.49	18,563.00	11,415.16	4,944.38	9,895.21	71,615.60	142,491.97	99.56%
4103308	FONDOS FEDERALES	11,000.00	10,200.00	6,019.97	533.21	340.23	788.96	510.74	365.73	1,577.26	4,116.13	10,136.10	99.37%
	MEDICINAS Y SERVICIOS MEDICOS	25,000.00	9,255.00	4,287.22	1,924.64	1,310.73	0.00	398.10	0.00	1,296.43	4,929.90	9,217.12	99.59%
	GOBERNACION	18,000.00	4,445.00	1,171.85	1,682.06	1,310.73	0.00	0.00	0.00	271.71	3,264.50	4,436.35	99.81%
	HACIENDA	7,000.00	4,810.00	3,115.37	242.58	0.00	0.00	330.63	0.00	1,092.19	1,665.40	4,780.77	99.39%
4103309	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	67.47	0.00	-67.47	0.00	0.00	0.00%
	FLETES Y ACARREOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4103310	HERRAM.Y UTENSILIOS MENORES	173,000.00	229,554.00	101,544.78	15,724.32	52,100.95	13,530.91	21,842.63	11,491.00	13,293.53	127,983.34	229,528.12	99.99%
	GOBERNACION	19,000.00	6,254.00	2,817.62	490.02	1,490.59	0.00	367.98	613.76	460.59	3,422.94	6,240.56	99.79%
	HACIENDA	6,000.00	8,800.00	5,974.38	42.72	1,208.59	466.26	0.00	0.00	1,743.85	3,461.42	9,435.80	107.23%
	SEGURIDAD PUBLICA	6,000.00	23,800.00	2,786.87	1,211.40	14,639.30	0.00	4,870.09	0.00	266.40	20,987.19	23,774.06	99.89%
	OBRAS Y SERVICIOS PUBLICOS	137,000.00	184,100.00	83,429.52	13,980.18	34,762.47	13,064.65	16,604.56	10,877.24	10,822.69	100,111.79	183,541.31	99.70%
	FONDOS FEDERALES	5,000.00	6,600.00	6,536.39	0.00	0.00	0.00	0.00	0.00	0.00	6,536.39	6,536.39	99.04%
4103311	ARREGLOS FLORALES Y CORONAS	15,000.00	92,936.00	54,632.00	6,524.15	7,129.31	1,552.50	5,692.50	4,025.00	13,370.65	38,294.11	92,926.11	99.99%
	GOBERNACION	13,000.00	91,496.00	53,942.00	4,914.15	6,497.50	1,552.50	5,692.50	4,025.00	14,865.65	37,547.30	91,489.30	99.99%
	HACIENDA	2,000.00	690.00	690.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	750.00	0.00	115.00	631.81	0.00	0.00	0.00	0.00	746.81	746.81	99.57%
	FONDOS FEDERALES	0.00	0.00	0.00	1,495.00	0.00	0.00	0.00	0.00	-1,495.00	0.00	0.00	0.00%
4103312	MATERIAL FOTOGRAFICO	82,000.00	67,890.00	47,770.85	1,437.80	793.81	2,546.10	2,222.90	3,592.07	9,357.70	19,950.38	67,721.23	99.75%
	GOBERNACION	59,000.00	50,850.00	39,136.00	0.00	0.00	470.00	0.00	2,800.00	8,347.10	11,617.10	50,753.10	99.81%
	OBRAS Y SERVICIOS PUBLICOS	13,000.00	11,140.00	5,985.15	996.80	471.31	963.10	879.90	792.07	1,010.60	5,113.78	11,098.93	99.63%
	FONDOS FEDERALES	10,000.00	5,900.00	2,649.70	441.00	322.50	1,113.00	1,343.00	0.00	0.00	3,219.50	5,869.20	99.48%
4103314	SERVICIO DE FOTOCOPIADO	102,000.00	66,559.00	45,692.82	2,188.50	4,697.75	4,979.50	287.50	485.90	7,913.88	20,553.03	66,245.85	99.53%
	GOBERNACION	46,000.00	24,769.00	23,042.38	0.00	0.00	0.00	0.00	198.40	1,460.50	1,658.90	24,701.28	99.73%
	HACIENDA	16,000.00	16,000.00	5,808.44	0.00	0.00	4,335.50	0.00	0.00	5,681.00	10,016.50	15,824.94	98.91%
	SEGURIDAD PUBLICA	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	493.23	493.23	493.23	98.65%
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	12,790.00	4,807.91	1,728.50	4,697.75	644.00	287.50	287.50	279.15	7,924.40	12,732.31	99.55%
	FONDOS FEDERALES	25,000.00	12,500.00	12,034.09	460.00	0.00	0.00	0.00	0.00	0.00	460.00	12,494.09	99.95%
4103315	CONSUMO DE AGUA	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	2,250,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	2,250,000.00	2,250,000.00	100.00%
4103317	PROGR.Y ACCESORIOS P/EQ.DE COMPUTO	50,000.00	5,050.00	227.50	0.00	0.00	0.00	0.00	3,746.13	1,019.84	4,765.97	4,993.47	98.88%
	HACIENDA	50,000.00	5,050.00	227.50	0.00	0.00	0.00	0.00	3,746.13	1,019.84	4,765.97	4,993.47	98.88%
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>53,246,000.00</b>	<b>56,372,169.00</b>	<b>26,918,978.77</b>	<b>4,584,731.67</b>	<b>4,700,206.81</b>	<b>4,935,334.46</b>	<b>4,642,880.87</b>	<b>4,581,735.74</b>	<b>5,990,512.79</b>	<b>29,435,402.34</b>	<b>56,354,381.11</b>	<b>99.97%</b>
4104401	MANT.DE ALUMBRADO PUBLICO	3,011,000.00	2,265,175.00	635,176.36	290,661.11	137,428.75	114,020.57	357,664.10	293,917.99	435,704.93	1,629,397.45	2,264,573.81	99.97%
	GOBERNACION	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352.82	2,352.82	2,352.82	98.03%
	OBRAS Y SERVICIOS PUBLICOS	3,011,000.00	2,262,775.00	635,176.36	290,661.11	137,428.75	114,020.57	357,664.10	293,917.99	433,352.11	1,627,044.63	2,262,220.99	99.98%
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	35,812,000.00	36,792,000.00	18,362,901.49	3,084,730.90	3,085,291.28	3,043,693.40	3,071,265.92	3,071,376.54	3,071,589.19	18,427,947.23	36,790,848.72	100.00%
	OBRAS Y SERVICIOS PUBLICOS	35,812,000.00	36,792,000.00	18,362,901.49	3,084,730.90	3,085,291.28	3,043,693.40	3,071,265.92	3,071,376.54	3,071,589.19	18,427,947.23	36,790,848.72	100.00%
4104403	MANT.DE MUEBLES Y EQUIPO OFNA.	164,000.00	217,985.00	87,466.32	24,751.35	22,340.39	59,903.08	7,016.99	2,357.50	14,052.06	130,421.37	217,887.69	99.96%
	GOBERNACION	51,000.00	52,335.00	30,979.98	4,309.75	3,248.50	5,627.30	759.00	0.00	7,228.86	21,173.41	52,153.39	99.65%
	HACIENDA	38,000.00	21,810.00	12,678.92	2,699.60	2,657.50	110.40	726.49	0.00	2,699.88	8,893.87	21,572.79	98.91%
	SEGURIDAD PUBLICA	4,000.00	51,200.00	31,683.96	14,237.00	0.00	3,127.00	690.00	0.00	1,955.00	20,009.00	51,692.96	100.96%
	OBRAS Y SERVICIOS PUBLICOS	52,000.00	81,040.00	8,233.36	3,505.00	14,939.39	51,038.38	1,782.50	287.50	1,177.31	72,730.08	80,963.44	99.91%
	FONDOS FEDERALES	19,000.00	11,600.00	3,890.10	0.00	1,495.00	0.00	3,059.00	2,070.00	991.01	7,615.01	11,505.11	99.18%

**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4104404	MANTENIMIENTO DE CALLES	0.00	169,600.00	0.00	0.00	0.00	0.00	0.00	90,160.00	79,422.02	169,582.02	169,582.02	99.99%
	MANTENIMIENTO DE CALLES	0.00	169,600.00	0.00	0.00	0.00	0.00	0.00	90,160.00	79,422.02	169,582.02	169,582.02	99.99%
4104405	MANTENIMIENTO DE PANTEONES	50,000.00	146,000.00	12,051.55	0.00	0.00	17,766.86	29,400.00	86,773.69	0.00	133,940.55	145,992.10	99.99%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	146,000.00	12,051.55	0.00	0.00	17,766.86	29,400.00	86,773.69	0.00	133,940.55	145,992.10	99.99%
4104406	MANTENIM.Y MEJORAS DE OFICINA	93,000.00	54,442.00	19,979.02	1,786.67	2,873.31	7,725.89	1,913.17	5,409.38	13,017.93	32,726.35	52,705.37	96.81%
	GOBERNACION	32,000.00	34,271.00	8,429.11	1,195.19	1,985.51	6,351.12	865.28	5,000.38	9,737.38	25,134.86	33,563.97	97.94%
	HACIENDA	27,000.00	7,294.00	3,303.11	80.48	244.23	477.88	601.09	226.85	2,037.33	3,667.86	6,970.97	95.57%
	SEGURIDAD PUBLICA	2,000.00	200.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	60.00%
	OBRAS Y SERVICIOS PUBLICOS	28,000.00	11,977.00	7,427.71	511.00	643.57	896.89	446.80	182.15	1,243.22	3,923.63	11,351.34	94.78%
	FONDOS FEDERALES	4,000.00	700.00	699.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.09	99.87%
4104407	MANT.Y MEJORAS DE EDIFICIOS	991,000.00	1,431,595.00	850,980.34	155,485.98	116,278.96	103,568.51	95,906.60	66,079.33	41,842.77	579,162.15	1,430,142.49	99.90%
	GOBERNACION	99,000.00	160,797.00	57,055.17	15,144.72	19,792.26	11,979.12	22,637.20	10,825.54	23,103.79	103,482.63	160,537.80	99.84%
	HACIENDA	79,000.00	137,518.00	87,486.19	19,796.07	15,755.28	6,379.38	8,687.95	260.40	-1,180.47	49,698.61	137,184.80	99.76%
	SEGURIDAD PUBLICA	21,000.00	169,600.00	30,356.25	83,727.42	13,086.46	28,081.54	5,005.69	8,903.24	402.50	139,206.85	169,563.10	99.98%
	OBRAS Y SERVICIOS PUBLICOS	732,000.00	881,080.00	621,544.88	35,405.38	62,624.81	43,269.18	54,648.68	45,992.85	16,805.40	258,746.30	880,291.18	99.91%
	FONDOS FEDERALES	60,000.00	82,600.00	54,537.85	1,412.39	5,020.15	13,859.29	4,927.08	97.30	2,711.55	28,027.76	82,565.61	99.96%
4104408	MANT. DE MERCADOS Y RASTROS	9,000.00	199,000.00	64,643.24	19,753.53	14,991.84	19,511.77	19,742.00	40,448.00	19,740.00	134,187.14	198,830.38	99.91%
	OBRAS Y SERVICIOS PUBLICOS	9,000.00	199,000.00	64,643.24	19,753.53	14,991.84	19,511.77	19,742.00	40,448.00	19,740.00	134,187.14	198,830.38	99.91%
4104409	REP.DE EQUIPO DE TRANSP.Y MAQUINARIA	9,286,000.00	10,452,095.00	4,466,791.26	763,345.66	1,038,584.37	1,330,227.82	873,593.12	589,095.65	1,387,391.69	5,982,238.31	10,449,029.57	99.97%
	GOBERNACION	644,000.00	1,027,145.00	451,116.83	106,852.54	58,498.88	101,279.40	128,596.73	63,946.71	116,302.69	575,476.95	1,026,593.78	99.95%
	HACIENDA	207,000.00	271,210.00	102,488.11	42,669.65	23,950.58	43,152.85	16,132.76	15,125.16	27,397.38	168,428.38	270,916.49	99.89%
	SEGURIDAD PUBLICA	739,000.00	844,180.00	467,687.39	48,750.50	57,459.50	51,266.06	33,302.62	56,311.72	129,399.81	376,490.21	844,177.60	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,454,000.00	5,996,960.00	2,377,305.90	411,658.49	742,647.97	895,843.04	447,499.93	324,004.66	795,138.47	3,616,792.56	5,994,098.46	99.95%
	FONDOS FEDERALES	3,242,000.00	2,312,600.00	1,068,193.03	153,414.48	156,027.44	238,686.47	248,061.08	129,707.40	319,153.34	1,245,050.21	2,313,243.24	100.03%
4104410	CONSERV.DE PARQUES Y JARDINES	2,366,000.00	1,733,000.00	744,174.44	99,492.40	165,869.52	139,920.80	135,214.01	253,398.97	194,655.22	988,550.92	1,732,725.36	99.98%
	OBRAS Y SERVICIOS PUBLICOS	2,366,000.00	1,733,000.00	744,174.44	99,492.40	165,869.52	139,920.80	135,214.01	253,398.97	194,655.22	988,550.92	1,732,725.36	99.98%
4104411	ALIMENTACION Y TRASLADO DE REOS	170,000.00	181,500.00	70,950.40	22,781.50	10,948.00	25,620.00	8,339.69	20,493.30	22,356.50	110,538.99	181,489.39	99.99%
	GOBERNACION	170,000.00	181,500.00	70,950.40	22,781.50	10,948.00	25,620.00	8,339.69	20,493.30	22,356.50	110,538.99	181,489.39	99.99%
4104412	MANTENIMIENTO DE EQPO. DE COMUNICACIÓN	187,000.00	282,604.00	177,058.90	14,994.82	21,505.56	18,509.39	6,526.52	14,222.91	28,542.78	104,301.98	281,360.88	99.56%
	GOBERNACION	33,000.00	3,394.00	2,566.95	0.00	323.73	0.00	0.00	0.00	402.50	726.23	3,293.18	97.03%
	HACIENDA	33,000.00	19,310.00	18,709.33	0.00	241.96	0.00	226.01	0.00	85.50	553.47	19,262.80	99.76%
	SEGURIDAD PUBLICA	11,000.00	26,800.00	25,588.12	0.00	0.00	437.00	345.00	422.91	0.00	1,204.91	26,793.03	99.97%
	OBRAS Y SERVICIOS PUBLICOS	91,000.00	115,600.00	65,000.21	12,690.06	319.99	0.00	0.00	13,800.00	23,000.00	49,810.05	114,810.26	99.32%
	FONDOS FEDERALES	19,000.00	117,500.00	65,194.29	2,304.76	20,619.88	18,072.39	5,955.51	0.00	5,054.78	52,007.32	117,201.61	99.75%
4104413	SERVICIOS DE VIALIDAD	848,000.00	1,800,000.00	1,112,320.17	8,910.00	35,651.27	5,052.97	26,705.33	1,908.64	603,310.24	681,538.45	1,793,858.62	99.66%
	SEGURIDAD PUBLICA	840,000.00	1,800,000.00	1,112,320.17	8,910.00	35,651.27	5,052.97	26,705.33	1,908.64	603,310.24	681,538.45	1,793,858.62	99.66%
	OBRAS Y SERVICIOS PUBLICOS	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4104414	MANTENIMIENTO EQ.DE COMPUTO	128,000.00	156,541.00	66,204.75	15,812.09	20,898.64	41,755.00	-4,947.40	4,797.48	11,289.46	89,605.27	155,810.02	99.53%
	GOBERNACION	25,000.00	43,865.00	13,934.09	14,477.58	6,860.45	6,989.30	-1,065.64	1,517.48	1,024.70	29,803.87	43,737.96	99.71%
	HACIENDA	61,000.00	54,220.00	22,647.39	1,012.51	8,309.14	16,369.95	-388.61	1,969.00	4,084.40	31,356.39	54,003.78	99.60%
	SEGURIDAD PUBLICA	5,000.00	11,100.00	2,694.80	0.00	2,351.75	4,243.50	-2,121.75	0.00	3,845.64	8,319.14	11,013.94	99.22%
	OBRAS Y SERVICIOS PUBLICOS	28,000.00	38,556.00	18,220.78	322.00	3,377.30	14,152.25	-1,371.40	1,311.00	2,334.72	20,125.87	38,346.65	99.46%
	FONDOS FEDERALES	9,000.00	8,800.00	8,707.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,707.69	98.95%
4104415	CONSUMIBLES DE EQ.DE COMPUTO	131,000.00	490,632.00	248,280.53	82,225.66	27,544.92	8,058.40	14,540.82	41,296.36	67,598.00	241,264.16	489,544.69	99.78%
	GOBERNACION	27,000.00	63,442.00	49,517.74	1,072.49	895.00	377.01	954.99	8,521.48	1,725.01	13,545.98	63,063.72	99.40%
	HACIENDA	63,000.00	137,910.00	24,881.97	6,079.41	13,320.47	13,307.90	5,546.75	13,189.86	61,367.57	112,811.96	137,693.93	99.84%
	SEGURIDAD PUBLICA	5,000.00	35,100.00	19,963.75	12,424.53	2,441.23	-2,221.23	2,440.00	0.00	0.00	15,084.53	35,048.28	99.85%
	OBRAS Y SERVICIOS PUBLICOS	23,000.00	96,780.00	57,423.33	10,423.65	5,261.27	-3,577.27	5,229.08	18,277.03	3,387.92	39,001.68	96,425.01	99.63%
	FONDOS FEDERALES	13,000.00	157,400.00	96,493.74	52,225.58	5,626.95	171.99	370.00	1,307.99	1,117.50	60,820.01	157,313.75	99.95%
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>26,980,000.00</b>	<b>44,171,084.00</b>	<b>19,972,367.85</b>	<b>3,904,709.35</b>	<b>3,915,629.10</b>	<b>3,635,266.60</b>	<b>2,642,459.08</b>	<b>3,580,441.17</b>	<b>6,499,332.18</b>	<b>24,177,837.48</b>	<b>44,150,205.33</b>	<b>99.95%</b>
4105501	SUSCRIPCIONES Y LIBROS	47,000.00	153,977.00	91,872.00	16,530.00	500.00	17,683.20	14,000.00	14,400.00	-1,167.80	61,945.40	153,817.40	99.90%
	GOBERNACION	43,000.00	125,827.00	89,772.00	9,970.00	0.00	8,800.00	8,000.00	8,800.00	432.20	36,002.20	125,774.20	99.96%



**EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005**

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	HACIENDA	4,000.00	11,550.00	2,100.00	2,960.00	500.00	2,723.20	1,600.00	1,600.00	0.00	9,383.20	11,483.20	99.42%
	SEGURIDAD PUBLICA	0.00	0.00	0.00	400.00	0.00	400.00	400.00	400.00	-1,600.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	11,200.00	0.00	2,400.00	0.00	2,775.00	3,200.00	2,800.00	0.00	11,175.00	11,175.00	99.78%
	FONDOS FEDERALES	0.00	5,400.00	0.00	800.00	0.00	2,985.00	800.00	800.00	0.00	5,385.00	5,385.00	99.72%
4105502	SEGUROS Y FIANZAS	2,000,000.00	1,415,871.00	695,238.33	93,559.79	0.00	380,938.43	151,802.68	91,627.62	564.62	718,493.14	1,413,731.47	99.85%
	GOBERNACION	157,000.00	115,111.00	72,461.56	7,670.53	0.00	20,207.82	15,396.15	0.00	-864.40	42,410.10	114,871.66	99.79%
	HACIENDA	109,000.00	83,750.00	39,610.66	8,233.63	0.00	24,838.74	10,598.28	0.00	0.00	43,670.65	83,281.31	99.44%
	SEGURIDAD PUBLICA	240,000.00	183,200.00	87,111.25	27,737.62	0.00	34,031.13	14,751.66	19,525.00	0.00	96,045.41	183,156.66	99.98%
	OBRAS Y SERVICIOS PUBLICOS	594,000.00	387,910.00	191,564.66	0.00	0.00	148,701.03	44,827.86	0.00	1,429.02	194,957.91	386,522.57	99.64%
	FONDOS FEDERALES	900,000.00	645,900.00	304,490.20	49,918.01	0.00	153,159.71	66,228.73	72,102.62	0.00	341,409.07	645,899.27	100.00%
4105503	ARRENDAMIENTO	614,000.00	934,511.00	310,557.72	48,214.79	43,408.46	49,180.21	18,615.48	399,241.41	55,988.79	614,649.14	925,206.86	99.00%
	GOBERNACION	91,000.00	77,931.00	38,325.42	4,198.08	0.00	0.00	2,190.48	5,061.20	15,537.08	31,184.92	69,510.34	89.19%
	HACIENDA	174,000.00	139,000.00	84,643.04	6,900.00	7,487.17	14,950.00	13,925.00	3,450.00	7,475.00	54,187.17	138,830.21	99.88%
	SEGURIDAD PUBLICA	0.00	4,200.00	0.00	4,140.00	0.00	0.00	0.00	0.00	0.00	4,140.00	4,140.00	98.57%
	OBRAS Y SERVICIOS PUBLICOS	349,000.00	713,380.00	187,589.26	32,976.71	31,723.21	34,230.21	2,500.00	390,730.21	32,976.71	525,137.05	712,726.31	99.91%
4105504	GASTOS DE VIAJES Y GIRAS TRABAJO	541,000.00	1,400,229.00	438,941.53	115,322.95	189,952.59	220,949.72	143,132.63	188,497.43	101,566.84	959,422.16	1,398,363.69	99.87%
	GOBERNACION	233,000.00	886,469.00	248,885.64	87,640.25	161,013.77	127,901.05	95,502.43	100,152.42	64,291.02	636,500.94	885,386.58	99.88%
	HACIENDA	194,000.00	171,950.00	40,268.50	7,465.07	7,662.10	30,259.07	19,064.40	26,033.95	40,865.52	131,350.11	171,618.61	99.81%
	SEGURIDAD PUBLICA	8,000.00	18,300.00	3,466.28	0.00	3,669.99	302.00	84.00	15,653.77	-4,916.00	14,793.76	18,260.04	99.78%
	OBRAS Y SERVICIOS PUBLICOS	86,000.00	186,110.00	83,493.83	16,005.63	12,000.13	37,864.46	8,851.72	45,670.29	-18,180.85	102,211.38	185,705.21	99.78%
	FONDOS FEDERALES	20,000.00	137,400.00	62,827.28	4,212.00	5,606.60	24,623.14	19,630.08	987.00	19,507.15	74,565.97	137,393.25	100.00%
4105506	HONORARIOS PROFESIONALES	910,000.00	1,387,904.00	523,520.33	85,072.97	150,904.73	138,762.15	83,281.79	177,989.29	227,402.69	863,413.62	1,386,933.95	99.93%
	GOBERNACION	745,000.00	706,964.00	320,570.74	38,171.79	59,546.84	55,306.79	55,306.79	35,814.29	142,181.09	386,327.59	706,898.33	99.99%
	HACIENDA	0.00	122,340.00	31,878.63	10,000.00	7,731.46	41,078.00	0.00	0.00	31,646.61	122,334.70	122,334.70	100.00%
	SEGURIDAD PUBLICA	0.00	88,000.00	24,616.44	10,651.18	10,651.18	16,127.36	10,350.00	0.00	15,525.00	63,304.72	87,921.16	99.91%
	OBRAS Y SERVICIOS PUBLICOS	120,000.00	155,000.00	34,954.52	0.00	0.00	0.00	0.00	116,500.00	2,799.99	119,299.99	154,254.51	99.52%
	FONDOS FEDERALES	45,000.00	315,600.00	111,500.00	26,250.00	72,975.25	26,250.00	17,625.00	25,675.00	35,250.00	204,025.25	315,525.25	99.98%
4105509	CAPACITACION Y ADIESTRAMIENTO	29,000.00	27,000.00	21,173.80	-5,750.00	0.00	11,500.00	0.00	0.00	0.00	5,750.00	26,923.80	99.72%
	GOBERNACION	10,000.00	11,500.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00	100.00%
	HACIENDA	10,000.00	15,500.00	21,173.80	-5,750.00	0.00	0.00	0.00	0.00	0.00	-5,750.00	15,423.80	99.51%
	SEGURIDAD PUBLICA	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105510	DIFUSION SOCIAL	2,104,000.00	5,487,200.00	2,701,383.03	619,161.22	297,280.66	472,959.85	175,515.35	982,219.30	238,318.71	2,785,455.09	5,486,838.12	99.99%
	GOBERNACION	2,023,000.00	5,280,700.00	2,683,535.03	561,730.22	290,215.06	383,560.65	152,515.35	970,719.30	238,318.71	2,597,059.29	5,280,594.32	100.00%
	HACIENDA	61,000.00	167,000.00	17,848.00	30,948.80	0.00	83,649.20	23,000.00	11,500.00	0.00	149,098.00	166,946.00	99.97%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	0.00	39,500.00	0.00	26,482.20	7,065.60	5,750.00	0.00	0.00	0.00	39,297.80	39,297.80	99.49%
4105511	IMPRESION DE FORMAS	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACION	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105512	TENENCIA, PLACAS Y CALCOMANIAS	301,000.00	89,250.00	86,667.00	0.00	0.00	2,391.37	0.00	0.00	0.00	2,391.37	89,058.37	99.79%
	GOBERNACION	37,000.00	8,950.00	8,945.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,945.45	99.95%
	HACIENDA	172,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	35,000.00	4,900.00	4,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,850.00	98.98%
	OBRAS Y SERVICIOS PUBLICOS	38,000.00	2,500.00	0.00	0.00	0.00	2,391.37	0.00	0.00	0.00	2,391.37	2,391.37	95.65%
	FONDOS FEDERALES	19,000.00	72,900.00	72,871.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,871.55	99.96%
4105513	ATENCION INVITADOS ESPECIALES	611,000.00	1,903,288.00	857,800.17	215,799.62	107,338.50	249,518.79	67,969.01	186,589.34	217,244.90	1,044,460.16	1,902,260.33	99.95%
	GOBERNACION	425,000.00	1,227,958.00	549,377.46	156,648.99	63,285.74	172,087.91	48,388.06	128,220.35	109,593.52	678,224.57	1,227,602.03	99.97%
	HACIENDA	85,000.00	220,150.00	60,031.00	17,222.49	9,961.81	31,075.66	17,897.85	9,297.75	74,433.67	159,889.23	219,920.23	99.90%
	SEGURIDAD PUBLICA	6,000.00	50,100.00	30,907.69	1,722.00	311.65	556.00	0.00	0.00	16,584.31	19,173.96	50,081.65	99.96%
	OBRAS Y SERVICIOS PUBLICOS	67,000.00	304,900.00	153,141.08	36,917.15	19,094.85	32,791.21	1,379.07	46,323.11	14,833.40	151,338.72	304,479.80	99.86%
	FONDOS FEDERALES	28,000.00	100,180.00	64,342.94	3,288.99	14,684.45	13,008.01	304.10	2,748.13	1,800.00	35,833.68	100,176.62	100.00%
4105514	OTROS GASTOS ADMINISTRATIVOS	3,595,000.00	10,619,033.00	5,353,847.68	1,550,744.06	897,362.39	325,889.36	470,438.74	219,044.13	1,797,935.46	5,261,414.14	10,615,261.82	99.96%
	GOBERNACION	1,230,000.00	3,353,893.00	2,301,478.69	240,688.81	99,774.40	98,742.89	120,168.79	211,812.74	280,564.32	1,051,751.95	3,353,230.64	99.98%
	HACIENDA	508,000.00	1,194,090.00	608,209.45	124,542.35	59,276.34	54,231.80	116,265.11	84,113.10	146,642.73	585,071.43	1,193,280.88	99.93%

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	112,000.00	354,500.00	185,683.07	37,228.92	38,840.88	11,953.83	8,785.16	6,934.36	65,050.48	168,793.63	354,476.70	99.99%
	OBRAS Y SERVICIOS PUBLICOS	1,129,000.00	4,500,050.00	1,250,890.41	958,442.38	883,551.72	205,979.68	199,250.19	-76,597.45	1,276,512.26	3,247,138.68	4,498,029.09	99.96%
	FONDOS FEDERALES	616,000.00	1,216,500.00	1,007,586.06	189,841.60	15,919.05	-45,018.84	25,969.59	-7,218.62	29,165.67	208,658.45	1,216,244.51	99.98%
4105515	INTS.POR FINAN.Y COMIS.BANCOS.	5,722,000.00	9,875,093.00	3,990,017.72	653,722.96	643,801.39	630,430.18	704,287.32	652,038.24	2,600,758.15	5,885,038.24	9,875,055.96	100.00%
	GASTOS ADMINISTRATIVOS	220,000.00	2,936,174.00	646,974.98	27,235.55	9,745.06	17,110.84	94,472.73	100,606.61	2,040,000.22	2,289,171.01	2,936,145.99	100.00%
	FONDOS FEDERALES	5,502,000.00	6,938,919.00	3,343,042.74	626,487.41	634,056.33	613,319.34	609,814.59	551,431.63	560,757.93	3,595,867.23	6,938,909.97	100.00%
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	1,311,000.00	1,437,000.00	380,297.54	0.00	636,941.69	260,574.05	50,593.35	44,587.43	63,540.48	1,056,237.00	1,436,534.54	99.97%
	GASTOS ADMINISTRATIVOS	1,311,000.00	1,437,000.00	380,297.54	0.00	636,941.69	260,574.05	50,593.35	44,587.43	63,540.48	1,056,237.00	1,436,534.54	99.97%
4105520	SERV.TECNICO DE CATASTRO(ISAI)	3,305,000.00	7,191,108.00	3,737,631.80	400,579.00	850,456.37	523,743.29	544,233.68	400,579.00	733,884.17	3,453,475.51	7,191,107.31	100.00%
	GASTOS ADMINISTRATIVOS	3,305,000.00	7,191,108.00	3,737,631.80	400,579.00	850,456.37	523,743.29	544,233.68	400,579.00	733,884.17	3,453,475.51	7,191,107.31	100.00%
4105521	COCCAF	190,000.00	189,650.00	94,824.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	94,824.00	189,648.00	100.00%
	GASTOS ADMINISTRATIVOS	190,000.00	189,650.00	94,824.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	15,804.00	94,824.00	189,648.00	100.00%
4105522	ACTIVIDADES CIVICAS Y CULTURALES	3,538,000.00	2,059,970.00	688,595.20	95,947.99	81,878.32	334,942.00	202,785.05	207,823.98	447,491.17	1,370,868.51	2,059,463.71	99.98%
	GOBERNACION	407,000.00	527,470.00	324,453.94	1,957.33	0.00	65,091.07	64,566.64	42,828.98	28,259.73	202,703.25	527,157.19	99.94%
	OBRAS Y SERVICIOS PUBLICOS	3,131,000.00	1,532,500.00	364,141.26	93,990.66	81,878.32	269,850.93	138,218.41	164,995.50	419,231.44	1,168,165.26	1,532,306.52	99.99%
4105523	CREDITO AL SALARIO	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>4106</b>	<b>APOYOS ORGANISMOS Y ASIST.SOCIAL</b>	<b>28,098,000.00</b>	<b>29,671,509.00</b>	<b>14,542,482.97</b>	<b>2,047,260.01</b>	<b>2,494,152.90</b>	<b>2,849,990.05</b>	<b>1,922,891.41</b>	<b>2,776,707.98</b>	<b>2,847,716.28</b>	<b>14,938,718.63</b>	<b>29,481,201.60</b>	<b>99.36%</b>
4106601	HOSPITALES	494,000.00	509,500.00	152,569.00	69,231.00	26,445.00	48,913.00	23,023.00	95,031.00	94,091.00	356,734.00	509,303.00	99.96%
	OBRAS Y SERVICIOS PUBLICOS	494,000.00	509,500.00	152,569.00	69,231.00	26,445.00	48,913.00	23,023.00	95,031.00	94,091.00	356,734.00	509,303.00	99.96%
4106602	APOYOS A LA EDUCACION	731,000.00	1,514,087.00	1,076,047.42	89,254.64	142,379.52	95,008.72	30,530.57	27,350.00	52,397.00	436,920.45	1,512,967.87	99.93%
	GOBERNACION	370,000.00	1,483,087.00	1,051,047.42	89,254.64	142,379.52	95,008.72	30,530.57	22,100.00	52,397.00	431,670.45	1,482,717.87	99.98%
	OBRAS Y SERVICIOS PUBLICOS	361,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	5,250.00	0.00	5,250.00	30,250.00	97.58%
4106603	PATRONATO DE BOMBEROS	1,254,000.00	1,506,600.00	645,515.65	104,173.04	143,148.21	97,041.85	146,468.71	120,871.65	249,305.79	861,009.25	1,506,524.90	100.00%
	APOYOS A ORG.Y ASIST.SOCIAL	1,254,000.00	1,506,600.00	645,515.65	104,173.04	143,148.21	97,041.85	146,468.71	120,871.65	249,305.79	861,009.25	1,506,524.90	100.00%
4106605	FINANCIAM.A PARTIDOS POLITICOS	950,000.00	929,455.00	475,740.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	57,265.00	453,715.00	929,455.00	100.00%
	GOBERNACION	950,000.00	929,455.00	475,740.00	79,290.00	79,290.00	79,290.00	79,290.00	79,290.00	57,265.00	453,715.00	929,455.00	100.00%
4106608	BECAS	5,623,000.00	5,752,200.00	3,297,413.74	0.00	267,075.00	898,000.00	251,207.54	904,700.00	133,700.00	2,454,682.54	5,752,096.28	100.00%
	GOBERNACION	123,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	5,500,000.00	914,700.00	1,032,702.71	0.00	0.00	0.00	0.00	0.00	-118,100.00	-118,100.00	914,602.71	99.99%
	FONDOS FEDERALES	0.00	4,837,500.00	2,264,711.03	0.00	267,075.00	898,000.00	251,207.54	904,700.00	251,800.00	2,572,782.54	4,837,493.57	100.00%
4106611	FOMENTO A INVERSION(CEPROFIES)	2,700,000.00	3,050,000.00	1,230,168.06	255,035.93	497,229.18	218,920.33	120,722.55	246,529.12	477,930.99	1,816,368.10	3,046,536.16	99.89%
	GASTOS GENERALES	2,700,000.00	3,050,000.00	1,230,168.06	255,035.93	497,229.18	218,920.33	120,722.55	246,529.12	477,930.99	1,816,368.10	3,046,536.16	99.89%
4106620	OTROS APOYOS	16,346,000.00	16,409,667.00	7,665,029.10	1,450,275.40	1,338,585.99	1,412,816.15	1,271,649.04	1,302,936.21	1,783,026.50	8,559,289.29	16,224,318.39	98.87%
	GOBERNACION	4,554,000.00	5,424,607.00	2,063,802.31	605,009.94	573,509.99	478,669.22	145,452.66	418,314.41	958,146.71	3,179,102.93	5,242,905.24	96.65%
	HACIENDA	134,000.00	146,700.00	45,803.59	8,700.00	4,500.00	61,627.69	4,485.00	8,150.00	13,285.16	100,747.85	146,551.44	99.90%
	SEGURIDAD PUBLICA	20,000.00	464,000.00	124,842.96	47,500.00	50,000.00	48,750.00	94,963.39	48,750.00	338,713.39	463,556.35	463,556.35	99.90%
	OBRAS Y SERVICIOS PUBLICOS	9,798,000.00	8,846,340.00	4,604,108.22	629,472.10	620,667.21	712,261.06	971,604.83	650,632.31	654,619.95	4,239,257.46	8,843,365.68	99.97%
	GASTOS GENERALES	1,050,000.00	445,820.00	248,139.47	92,093.36	24,908.79	21,508.58	7,606.55	35,876.10	15,682.88	197,676.26	445,815.73	100.00%
	FONDOS FEDERALES	790,000.00	1,082,200.00	578,332.55	67,500.00	65,000.00	89,999.60	93,750.00	95,000.00	92,541.80	503,791.40	1,082,123.95	99.99%
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>18,262,000.00</b>	<b>16,261,616.00</b>	<b>11,577,712.35</b>	<b>810,394.79</b>	<b>774,697.25</b>	<b>738,999.71</b>	<b>774,697.25</b>	<b>774,697.25</b>	<b>810,394.79</b>	<b>4,683,881.04</b>	<b>16,261,593.39</b>	<b>100.00%</b>
4107701	ACREEDORES DIVERSOS	2,185,000.00	2,087,116.00	2,087,115.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087,115.41	100.00%
	FONDOS FEDERALES	2,185,000.00	2,087,116.00	2,087,115.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087,115.41	100.00%
4107702	PROVEEDORES	6,970,000.00	5,031,400.00	5,031,380.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,031,380.33	100.00%
	FONDOS FEDERALES	6,970,000.00	5,031,400.00	5,031,380.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,031,380.33	100.00%
4107720	DOCUMENTOS POR PAGAR	9,107,000.00	9,143,100.00	4,459,216.61	810,394.79	774,697.25	738,999.71	774,697.25	774,697.25	810,394.79	4,683,881.04	9,143,097.65	100.00%
	FONDOS FEDERALES	9,107,000.00	9,143,100.00	4,459,216.61	810,394.79	774,697.25	738,999.71	774,697.25	774,697.25	810,394.79	4,683,881.04	9,143,097.65	100.00%
<b>4108</b>	<b>ADQUISICIONES</b>	<b>6,416,000.00</b>	<b>22,647,500.00</b>	<b>9,697,063.03</b>	<b>704,594.99</b>	<b>429,901.46</b>	<b>28,148.79</b>	<b>134,981.92</b>	<b>137,193.21</b>	<b>11,514,378.09</b>	<b>12,949,198.46</b>	<b>22,646,261.49</b>	<b>99.99%</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA	716,000.00	1,184,000.00	701,177.50	137,086.06	239,909.40	14,863.24	47,667.83	32,432.12	10,821.50	482,780.15	1,183,957.65	100.00%
	ADQUISICIONES	716,000.00	1,184,000.00	701,177.50	137,086.06	239,909.40	14,863.24	47,667.83	32,432.12	10,821.50	477,282.15	1,126,925.64	95.18%
	FONDOS FEDERALES	0.00	0.00	51,534.01	5,498.00	0.00	0.00	0.00	0.00	0.00	5,498.00	57,032.01	0.00%



**H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE AHOME**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

**ANEXO "B-2"**

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108802	EQUIPO DE TRANSPORTE	2,000,000.00	8,400,000.00	7,859,050.00	467,550.00	52,000.00	0.00	0.00	20,752.00	0.00	540,302.00	8,399,352.00	99.99%
	ADQUISICIONES	2,000,000.00	8,400,000.00	7,638,060.00	467,550.00	52,000.00	0.00	0.00	20,752.00	0.00	540,302.00	8,178,362.00	97.36%
	FONDOS FEDERALES	0.00	0.00	220,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,990.00	0.00%
4108803	MAQUINARIA Y EQ.PESADO	3,000,000.00	11,484,260.00	0.00	0.00	0.00	0.00	0.00	0.00	11,484,256.50	11,484,256.50	11,484,256.50	100.00%
	ADQUISICIONES	3,000,000.00	11,484,260.00	0.00	0.00	0.00	0.00	0.00	0.00	11,484,256.50	11,484,256.50	11,484,256.50	100.00%
4108805	EQUIPO DE RADIO	200,000.00	196,100.00	145,672.03	2,900.00	39,360.02	3,598.00	4,500.00	0.00	0.00	50,358.02	196,030.05	99.96%
	ADQUISICIONES	200,000.00	196,100.00	145,672.03	2,900.00	39,360.02	3,598.00	4,500.00	0.00	0.00	50,358.02	196,030.05	99.96%
4108806	HERRAMIENTA Y EQUIPO	500,000.00	391,600.00	174,192.57	16,889.33	66,165.53	3,063.55	39,644.42	72,257.90	19,300.09	217,320.82	391,513.39	99.98%
	ADQUISICIONES	500,000.00	391,600.00	174,192.57	16,889.33	66,165.53	3,063.55	39,644.42	72,257.90	19,300.09	217,320.82	391,513.39	99.98%
4108809	EQUIPO DE COMPUTO	0.00	960,000.00	787,343.43	80,169.60	30,616.51	6,624.00	43,169.67	11,751.19	0.00	172,330.97	959,674.40	99.97%
	ADQUISICIONES	0.00	960,000.00	787,343.43	80,169.60	30,616.51	6,624.00	43,169.67	11,751.19	0.00	172,330.97	959,674.40	99.97%
4108810	EQUIPO DE SONIDO	0.00	7,100.00	5,190.00	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	7,040.00	99.15%
	ADQUISICIONES	0.00	7,100.00	5,190.00	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	7,040.00	99.15%
4108811	EQUIPO BANDA DE GUERRA	0.00	24,440.00	24,437.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,437.50	99.99%
	ADQUISICIONES	0.00	24,440.00	24,437.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,437.50	99.99%
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>96,137,000.00</b>	<b>89,288,204.00</b>	<b>20,879,742.58</b>	<b>9,737,158.49</b>	<b>10,136,623.49</b>	<b>6,722,785.89</b>	<b>5,722,304.60</b>	<b>5,791,228.38</b>	<b>30,073,326.81</b>	<b>68,183,427.66</b>	<b>89,063,170.24</b>	<b>99.75%</b>
4109909	APLIC. IMPUESTO PREDIAL RUSTICO	16,390,000.00	12,595,340.00	2,511,712.03	1,767,769.80	1,082,440.98	936,906.64	67,252.07	23,221.94	6,206,028.74	10,083,620.17	12,595,332.20	100.00%
	CONSTRUCCIONES	16,390,000.00	12,595,340.00	2,511,712.03	1,767,769.80	1,082,440.98	936,906.64	67,252.07	23,221.94	6,206,028.74	10,083,620.17	12,595,332.20	100.00%
4109910	OBRA PUBLICA DIRECTA	32,814,000.00	27,805,900.00	5,153,854.57	543,429.90	1,544,905.99	391,599.08	110,927.03	1,172,995.42	18,888,140.74	22,651,998.16	27,805,852.73	100.00%
	CONSTRUCCIONES	32,814,000.00	27,805,900.00	5,153,854.57	543,429.90	1,544,905.99	391,599.08	110,927.03	1,172,995.42	18,888,140.74	22,651,998.16	27,805,852.73	100.00%
4109911	APLIC.FDO.APORT.P/INF.SOC.MPAL	46,933,000.00	39,768,822.00	13,214,175.98	7,425,958.79	6,815,276.52	4,443,430.17	2,725,467.17	3,187,427.87	1,732,179.53	26,329,740.05	39,543,916.03	99.43%
	FONDOS FEDERALES	46,933,000.00	39,768,822.00	13,214,175.98	7,425,958.79	6,815,276.52	4,443,430.17	2,725,467.17	3,187,427.87	1,732,179.53	26,329,740.05	39,543,916.03	99.43%
4109917	APLICACION PROGRAMA HABITAT	0.00	4,868,142.00	0.00	0.00	0.00	950,850.00	320,937.92	715,583.52	2,880,770.23	4,868,141.67	4,868,141.67	100.00%
	CONSTRUCCIONES	0.00	4,868,142.00	0.00	0.00	0.00	950,850.00	320,937.92	715,583.52	2,880,770.23	4,868,141.67	4,868,141.67	100.00%
4109918	APLICACION PROGRAMA VIVIENDA	0.00	1,386,000.00	0.00	0.00	694,000.00	0.00	0.00	691,999.63	0.00	1,385,999.63	1,385,999.63	100.00%
	PROGRESIVA	0.00	1,386,000.00	0.00	0.00	694,000.00	0.00	0.00	691,999.63	0.00	1,385,999.63	1,385,999.63	100.00%
	CONSTRUCCIONES	0.00	1,386,000.00	0.00	0.00	694,000.00	0.00	0.00	691,999.63	0.00	1,385,999.63	1,385,999.63	100.00%
4109919	APLICACION PROGRAMA PUEBLOS Y COM.	0.00	2,864,000.00	0.00	0.00	0.00	0.00	2,497,720.41	0.00	366,207.57	2,863,927.98	2,863,927.98	100.00%
	INDIGENAS	0.00	2,864,000.00	0.00	0.00	0.00	0.00	2,497,720.41	0.00	366,207.57	2,863,927.98	2,863,927.98	100.00%
	CONSTRUCCIONES	0.00	2,864,000.00	0.00	0.00	0.00	0.00	2,497,720.41	0.00	366,207.57	2,863,927.98	2,863,927.98	100.00%
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>7,452,000.00</b>	<b>8,959,500.00</b>	<b>4,626,000.00</b>	<b>641,000.00</b>	<b>716,000.00</b>	<b>798,500.00</b>	<b>798,500.00</b>	<b>648,500.00</b>	<b>731,000.00</b>	<b>4,333,500.00</b>	<b>8,959,500.00</b>	<b>100.00%</b>
4110111	DIF SISTEMA MUNICIPAL	7,452,000.00	8,959,500.00	4,626,000.00	641,000.00	716,000.00	798,500.00	798,500.00	648,500.00	731,000.00	4,333,500.00	8,959,500.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	7,452,000.00	8,959,500.00	4,626,000.00	641,000.00	716,000.00	798,500.00	798,500.00	648,500.00	731,000.00	4,333,500.00	8,959,500.00	100.00%
4110121	COMISION ESTATAL DE GESTION	0.00	371,453.00	185,726.22	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	371,452.44	100.00%
	EMPRESARIAL	0.00	371,453.00	185,726.22	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	371,452.44	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	371,453.00	185,726.22	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	30,954.37	185,726.22	371,452.44	100.00%
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>450,963,000.00</b>	<b>530,270,849.00</b>	<b>229,806,056.67</b>	<b>44,746,570.28</b>	<b>45,864,989.82</b>	<b>43,017,205.29</b>	<b>39,342,537.68</b>	<b>39,770,173.73</b>	<b>87,228,454.54</b>	<b>299,969,931.34</b>	<b>529,775,988.01</b>	<b>99.91%</b>
4201	PRESUPUESTO DE EJERC.ANTERIOR	788,000.00	1,902,751.00	901,710.31	0.00	0.00	1,001,040.00	0.00	0.00	0.00	1,001,040.00	1,902,750.31	52.61%
	<b>TOTAL DE EGRESOS</b>	<b>451,751,000.00</b>	<b>532,173,600.00</b>	<b>230,707,766.98</b>	<b>44,746,570.28</b>	<b>45,864,989.82</b>	<b>44,018,245.29</b>	<b>39,342,537.68</b>	<b>39,770,173.73</b>	<b>87,228,454.54</b>	<b>300,970,971.34</b>	<b>531,678,738.32</b>	<b>99.91%</b>