



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE AHOME**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	66,123,000.00	76,503,373.00	41,737,933.67	4,935,029.27	9,213,850.90	6,321,361.45	4,590,575.62	3,175,428.84	6,529,193.40	34,765,439.48	76,503,373.15	100.00%
5101001	ESPECTACULOS PUBLICOS	692,000.00	399,088.00	312,528.40	27,554.20	7,672.80	6,880.00	25,414.20	12,163.60	6,874.40	86,559.20	399,087.60	100.00%
5101002	POR REM.NO JUD.SUB.RIF.SORTEOS	4,000.00	71,987.00	9,228.00	1,500.00	1,140.00	960.00	1,020.00	54,346.80	3,792.00	62,758.80	71,986.80	100.00%
5101003	ANUNCIOS Y PUBLIC.COMERCIAL	449,000.00	586,552.00	290,422.08	18,858.57	44,756.87	47,443.18	360.00	184,623.01	88.00	296,129.63	586,551.71	100.00%
5101004	SEÑALAMIENTO DE LOTES	58,000.00	105,442.00	30,640.28	3,616.35	2,296.99	8,504.14	20,355.08	19,521.48	20,508.16	74,802.20	105,442.48	100.00%
5101005	IMPUESTO PREDIAL	44,335,000.00	49,464,666.00	28,839,913.98	2,831,290.47	6,886,420.26	3,767,635.68	2,849,861.48	1,212,013.63	3,077,531.15	20,624,752.67	49,464,666.65	100.00%
5101005001	IMPUESTO PREDIAL URBANO	26,634,000.00	32,205,472.00	24,131,551.60	999,945.76	788,845.08	691,625.88	2,227,027.18	974,790.05	2,391,686.94	8,073,920.89	32,205,472.49	100.00%
5101005002	IMPUESTO PREDIAL RUSTICO	17,701,000.00	17,259,194.00	4,708,362.38	1,831,344.71	6,097,575.18	3,076,009.80	622,834.30	237,223.58	685,844.21	12,550,831.78	17,259,194.16	100.00%
5101006	ADQUISICION DE INMUEBLES	20,585,000.00	25,875,638.00	12,255,200.93	2,052,209.68	2,271,563.98	2,489,938.45	1,693,564.86	1,692,760.32	3,420,399.69	13,620,436.98	25,875,637.91	100.00%
5101006001	PREDIOS URBANOS	18,893,000.00	23,424,734.00	11,661,336.35	1,892,031.17	2,019,771.05	2,382,564.55	1,493,174.07	1,626,675.91	2,349,181.16	11,763,397.91	23,424,734.26	100.00%
5101006002	PREDIOS RUSTICOS	1,692,000.00	2,450,904.00	593,864.58	160,178.51	251,792.93	107,373.90	200,390.79	66,084.41	1,071,218.53	1,857,039.07	2,450,903.65	100.00%
5102	DERECHOS	19,684,000.00	17,456,834.00	9,193,969.86	2,110,885.12	1,040,957.21	1,059,869.94	1,326,110.98	1,273,688.90	1,451,351.57	8,262,863.72	17,456,833.58	100.00%
5102001	OBRAS PUBLICAS	4,535,000.00	4,922,629.00	2,255,065.25	369,877.09	429,952.95	349,537.44	631,212.45	494,091.41	392,892.09	2,667,563.43	4,922,628.68	100.00%
5102001001	SUPERVISION DE FRACC. URBANOS	236,000.00	484,270.00	184,211.71	18,266.90	8,620.24	20,075.79	99,224.00	77,701.64	76,170.02	300,058.59	484,270.30	100.00%
5102001002	ALINEAMIENTO DE CALLES	76,000.00	62,341.00	35,977.77	6,676.24	3,334.19	5,554.89	3,914.86	3,659.61	3,224.04	26,363.83	62,341.60	100.00%
5102001003	ASIGNACION DE NUMERO OFICIAL	23,000.00	18,644.00	8,041.09	814.74	1,045.91	1,629.48	1,056.97	3,105.06	2,950.69	10,602.85	18,643.94	100.00%
5102001005	DESLINDE MEDIDA DE SOLARES	286,000.00	265,813.00	103,499.79	21,008.13	18,474.81	24,675.06	48,377.85	27,624.14	22,152.91	162,312.90	265,812.69	100.00%
5102001006	EXPEDICION LIC.P/CONST.Y DEMOLICION	3,892,000.00	4,065,308.00	1,908,483.20	320,647.48	396,530.80	295,619.17	476,864.07	379,980.26	287,182.70	2,156,824.48	4,065,307.68	100.00%
5102001007	APERTURA DE CEPAS VIA PUBLICA	3,000.00	1,828.00	264.30	308.35	0.00	484.55	396.45	374.20	0.00	1,563.55	1,827.85	99.99%
5102001008	OBSTRUCCION DE VIA PUBLICA	19,000.00	24,425.00	14,587.39	2,155.25	1,947.00	1,498.50	1,378.25	1,646.50	1,211.73	9,837.23	24,424.62	100.00%
5102002	PRESTACION DE SERV. SANITARIOS	177,000.00	167,024.00	84,876.00	13,464.00	18,172.00	12,188.00	13,068.00	12,452.00	12,804.00	82,148.00	167,024.00	100.00%
5102003	EXP.DE CERTIF.Y LEGALIZ.FIRMAS	172,000.00	235,084.00	81,517.39	18,436.80	21,086.40	37,867.20	20,313.60	38,640.00	17,222.40	153,566.40	235,083.79	100.00%
5102004	PLACAS P/CONTROL APARATOS REC.	117,000.00	88,358.00	67,675.20	12,144.00	6,403.20	2,136.00	0.00	0.00	0.00	20,683.20	88,358.40	100.00%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	1,778,000.00	215,456.00	177,595.80	5,200.00	5,200.00	5,200.00	6,329.60	5,200.00	10,731.20	37,860.80	215,456.60	100.00%
5102006	CONCESION LOTES DE PANTEONES	390,000.00	538,499.00	275,204.00	22,962.40	28,789.11	30,707.28	65,511.30	54,864.95	60,459.56	263,294.60	538,498.60	100.00%
5102009	ASEO Y LIMPIA Y RECOL.BASURA	48,000.00	54,742.00	32,035.61	5,979.74	1,483.60	480.00	2,160.00	1,450.80	11,152.33	22,706.47	54,742.08	100.00%
5102011	USO CONC.CASILLAS Y PISOS EN MERCADOS	1,257,000.00	1,415,622.00	739,617.32	103,464.68	133,331.20	102,146.71	128,652.39	88,477.40	119,932.20	676,004.58	1,415,621.90	100.00%
5102012	USO PISOS VIA PUBLICA Y SITIOS PUBLICOS	1,837,000.00	2,348,838.00	1,081,548.09	173,917.56	164,639.08	165,084.60	215,160.25	202,467.06	346,021.36	1,267,289.91	2,348,838.00	100.00%
5102013	DERECHOS P/COOPERACION PARA OBRAS PUBLICAS	5,359,000.00	2,185,264.00	180,875.73	1,021,127.77	104,625.00	158,000.00	61,000.00	276,459.10	383,175.99	2,004,387.86	2,185,263.59	100.00%
5102014	REV.Y PERM.P/FUNC.LOC.B.ALCOHOLICOS	4,014,000.00	5,285,318.00	4,217,959.47	364,311.08	127,274.67	196,522.71	182,703.39	99,586.18	96,960.44	1,067,358.47	5,285,317.94	100.00%
5102014001	REVALIDACION ANUAL DE LICENCIA	3,632,000.00	4,208,197.00	3,674,831.33	191,517.76	86,602.84	141,155.47	30,702.87	58,410.76	24,976.36	533,366.06	4,208,197.39	100.00%
5102014002	AUTORIZACION HORARIO EXTRAORDINARIO	296,000.00	915,260.00	427,513.00	163,959.33	39,570.58	48,319.38	144,279.93	32,317.64	59,299.71	487,746.57	915,259.57	100.00%
5102014003	OTORGAMIENTO PERMISOS EVENTUALES	86,000.00	161,861.00	115,615.14	8,833.99	1,101.25	7,047.86	7,720.59	8,857.78	12,684.37	46,245.84	161,860.98	100.00%
5103	PRODUCTOS	3,562,000.00	3,192,671.00	1,867,572.81	290,658.69	252,828.87	243,833.85	262,382.52	156,125.55	119,268.95	1,325,098.43	3,192,671.24	100.00%
5103001	ARREND.VENTA BIENES MUEBLES E INMUEBLES	1,313,000.00	123,740.00	123,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,740.00	100.00%
5103001001	ARREND.Y VENTA BIENES MUEBLES	833,000.00	123,740.00	123,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,740.00	100.00%
5103001002	ARREND.Y VENTA BIENES INMUEBLES	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	1,355,000.00	1,551,348.00	814,425.50	154,174.50	122,963.00	109,453.00	125,273.00	122,676.00	102,383.00	736,922.50	1,551,348.00	100.00%
5103002001	ARRENDAMIENTO Y ACCESO	1,355,000.00	1,551,348.00	814,425.50	154,174.50	122,963.00	109,453.00	125,273.00	122,676.00	102,383.00	736,922.50	1,551,348.00	100.00%
51030020010001	BAÑOS PUBLICOS	1,355,000.00	1,551,348.00	306,883.00	41,142.00	45,179.00	37,820.00	42,117.00	52,084.00	59,046.00	277,388.00	584,271.00	37.66%
51030020010002	TERMINAL DE CAMIONES	0.00	0.00	88,476.00	14,238.00	15,348.00	13,926.00	15,018.00	15,408.00	14,778.00	88,716.00	177,192.00	0.00%
51030020010003	CIUDAD DEPORTIVA	0.00	0.00	419,066.50	98,794.50	62,436.00	57,707.00	68,138.00	55,184.00	28,559.00	370,818.50	789,885.00	0.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	894,000.00	1,517,583.00	929,407.31	136,484.19	129,865.87	134,380.85	137,109.52	33,449.55	16,885.95	588,175.93	1,517,583.24	100.00%
5104	APROVECHAMIENTOS	34,390,000.00	39,062,073.00	20,830,789.57	2,689,913.61	3,517,921.03	2,214,758.07	2,386,918.10	2,541,278.70	4,880,494.39	18,231,283.90	39,062,073.47	100.00%
5104001	MULTAS MUNICIPALES	920,000.00	1,018,639.00	495,513.13	87,014.74	82,103.37	93,844.70	80,984.18	97,084.71	82,094.94	523,126.64	1,018,639.77	100.00%
5104001001	DISPOSICIONES FISCALES	920,000.00	1,018,639.00	495,513.13	87,014.74	82,103.37	93,844.70	80,984.18	97,084.71	82,094.94	523,126.64	1,018,639.77	100.00%
51040010010001	MULTAS OBRAS PUBLICAS	142,000.00	164,070.00	97,363.15	19,644.44	10,073.12	9,277.25	11,405.03	8,659.76	7,647.44	66,707.04	164,070.19	100.00%
51040010010002	MULTAS DE ECOLOGIA	2,000.00	51,549.00	26,077.60	7,929.00	12,961.40	3,920.45	660.75	0.00	0.00	25,471.60	51,549.20	100.00%
51040010010003	MULTAS DE ASEO Y LIMPIA	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040010010004	MULTAS DE MERCADOS	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040010010005	MULTAS DE OFICIALIA MAYOR	8,000.00	3,060.00	925.05	0.00	748.85	0.00	132.15	352.70	901.00	2,134.70	3,059.75	99.99%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	736,000.00	770,499.00	350,736.07	58,150.00	54,820.00	80,647.00	67,861.25	87,210.00	71,075.00	419,763.25	770,499.32	100.00%
51040010010008	MULTAS PREDIAL URBANO	5,000.00	17,679.00	15,304.17	1,225.23	0.00	0.00	0.00	0.00	1,150.00	2,375.23	17,679.40	100.00%
51040010010010	OTRAS MULTAS FISCALES	23,000.00	11,782.00	5,107.09	66.07	3,500.00	0.00	925.00	862.25	1,321.50	6,674.82	11,781.91	100.00%
5104003	REZAGOS	11,523,000.00	14,861,843.00	7,895,542.52	831,842.75	937,146.69	721,449.48	798,291.39	957,426.92	2,720,143.84	6,966,301.07	14,861,843.59	100.00%
5104003001	REZAGOS PREDIAL URBANO	11,523,000.00	14,166,258.00	7,415,098.49	782,242.64	896,571.35	696,974.04	772,779.03	927,371.60	2,675,220.97	6,751,159.63	14,166,258.12	100.00%
5104003003	OTROS REZAGOS	0.00	695,585.00	2,970.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.41	0.43%
5104003004	REZAGOS INGRESOS DE TRANSITO	0.00	0.00	477,473.62	49,600.11	40,575.34	24,475.44	25,512.36	30,055.32	44,922.87	215,141.44	692,615.06	0.00%
5104004	RECARGOS	4,368,000.00	4,747,802.00	2,692,704.77	360,660.30	439,018.84	389,884.17	398,520.19	339,688.02	127,326.12	2,055,097.64	4,747,802.41	100.00%
5104004001	PREDIAL URBANO	3,340,000.00	4,205,883.00	2,406,415.92	314,991.74	403,219.63	309,233.63	387,039.43	311,260.59	73,722.31	1,799,467.33	4,205,883.25	100.00%
5104004002	PREDIAL RUSTICO	176,000.00	91,079.00	36,805.34	0.00	10,845.60	4,171.11	1,928.01	13,131.42	24,197.72	54,273.86	91,079.20	100.00%
5104004003	OTROS RECARGOS	852,000.00	450,840.00	249,483.51	45,668.56	24,953.61	76,479.43	9,552.75	15,296.01	29,406.09	201,356.45	450,839.96	100.00%
5104005	GASTOS NOTIF.EJECUCION E INSP. FISCAL	417,000.00	645,613.00	174,560.90	58,266.17	58,266.17	40,939.54	64,601.55	67,692.51	204,318.26	471,052.82	645,613.72	100.00%
5104005001	PREDIAL URBANO	391,000.00	641,571.00	171,956.88	34,984.79	58,035.09	40,419.29	64,364.47	67,592.51	204,218.26	469,614.41	641,571.29	100.00%
5104005003	OTROS GASTOS	26,000.00	4,042.00	2,604.02	250.00	231.08	520.25	237.08	100.00	100.00	1,438.41	4,042.43	100.01%
5104006	OTROS APROVECHAMIENTOS	17,162,000.00	17,788,176.00	9,572,468.25	1,375,161.03	2,001,385.96	968,640.18	1,044,520.79	1,079,386.54	1,746,611.23	8,215,705.73	17,788,173.98	100.00%
5104006001	DONATIVOS	0.00	5,500.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	100.00%
51040060010001	MARATON PRO-NVA. CD. DEPORTIVA	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040060010003	DONATIVOS	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00%
5104006002	INGRESOS DE TRANSITO	8,326,000.00	7,989,651.00	3,789,840.85	816,308.76	771,855.34	619,063.22	620,599.89	632,486.16	739,496.27	4,199,809.64	7,989,650.49	100.00%
5104006004	OTROS	8,836,000.00	9,703,984.00	5,758,996.40	535,352.27	1,215,180.62	342,157.88	418,470.90	438,300.38	995,524.96	3,944,987.01	9,703,983.41	100.00%
5104006009	RESELLO SANITARIO	0.00	15,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	15,000.00	100.00%
5104006010	MULTAS CONSEJO TUTELAR MENORES	0.00	70,405.00	12,335.00	17,300.00	8,850.00	6,280.00	5,450.00	8,600.00	11,590.00	58,070.00	70,405.00	100.00%
5104006013	INGRESOS EDICTOS DE REMATE	0.00	3,636.00	1,296.00	1,200.00	0.00	1,139.08	0.00	0.00	0.00	2,339.08	3,635.08	99.97%
5105	PARTICIPACIONES	317,791,000.00	328,082,402.00	173,869,840.87	27,182,345.65	27,110,298.62	26,615,458.31	24,549,691.03	22,695,380.39	26,059,386.97	154,212,560.97	328,082,401.84	100.00%
5105001	FEDERALES	170,845,000.00	182,191,715.00	97,951,262.67	14,605,865.26	14,566,876.28	14,088,289.70	12,005,080.10	14,299,967.57	14,674,372.96	84,240,451.87	182,191,714.54	100.00%
5105001001	PARTICIPACIONES FEDERALES	170,845,000.00	182,191,715.00	97,951,262.67	14,605,865.26	14,566,876.28	14,088,289.70	12,005,080.10	14,299,967.57	14,674,372.96	84,240,451.87	182,191,714.54	100.00%
5105002	ESTATALES	799,000.00	601,295.00	338,926.60	55,274.85	38,153.30	50,547.90	36,612.46	39,005.45	42,774.45	262,368.41	601,295.01	100.00%
5105004	FONDOS DE APORTAC. FEDERALES	143,439,000.00	142,548,422.00	74,112,077.79	12,297,454.07	12,287,368.89	12,283,155.68	12,344,399.57	8,048,746.24	11,175,219.97	68,436,344.42	142,548,422.21	100.00%
5105004001	FDO.DE INFRAEST.SOC.MPAL.R.FED	46,933,000.00	44,884,337.00	26,884,834.35	4,426,246.83	4,416,161.65	4,411,948.44	4,473,192.33	177,539.00	94,414.30	17,999,502.55	44,884,336.90	100.00%
51050040010001	APORT.AL FDO.INFRAEST.SOC.MPAL	41,893,000.00	42,395,587.00	25,437,352.08	4,239,558.68	4,239,558.68	4,239,558.68	4,239,558.99	0.00	0.00	16,958,235.03	42,395,587.11	100.00%
51050040010002	REND.DEL FDO.INFRAEST.SOC.MPAL	366,000.00	319,931.00	223,503.32	31,921.10	17,026.33	13,074.76	11,640.71	18,895.28	3,869.30	96,427.48	319,930.80	100.00%
51050040010003	PROGRAMA ELECTRIFICACION	4,674,000.00	2,168,819.00	50,196.00	9,129.00	8,991.00	10,719.00	7,565.00	46,971.35	4,747.00	88,122.35	138,318.35	6.38%
51050040010004	PROGRAMA AGUA POTABLE	0.00	0.00	28,988.00	15,418.00	7,300.00	1,000.00	3,221.96	8,700.00	6,000.00	41,639.96	70,627.96	0.00%
51050040010005	PROGRAMA ESCUELA DIGNA	0.00	0.00	93,576.00	17,580.00	79,181.64	109,900.00	58,911.96	46,368.00	40,000.00	351,941.60	445,517.60	0.00%
51050040010006	PROGRAMA DE ALCANTARILLADO	0.00	0.00	55,350.00	42,500.12	36,982.00	21,480.00	7,553.71	10,293.34	13,100.00	131,909.17	187,259.17	0.00%
51050040010007	PROGRAMA DE INFRAEST. EDUCATIVA	0.00	0.00	73,484.00	0.00	0.00	1,700.00	12,500.00	4,500.00	0.00	18,700.00	92,184.00	0.00%
51050040010008	PROGRAMA VIVIENDA DIGNA	0.00	0.00	758,800.00	17,200.00	8,000.00	5,300.00	127,193.00	25,750.00	11,350.00	194,793.00	953,593.00	0.00%
51050040010009	PAVIMENTACION	0.00	0.00	163,584.95	52,939.93	19,122.00	9,216.00	5,047.00	16,061.03	15,348.00	117,733.96	281,318.91	0.00%
5105004002	FONDO DE FORTALECIMIENTO MPAL	96,506,000.00	97,664,085.00	47,227,243.44	7,871,207.24	7,871,207.24	7,871,207.24	7,871,207.24	7,871,207.24	11,080,805.67	50,436,841.87	97,664,085.31	100.00%
51050040020001	APORT.AL FDO.DE FORT.MUNICIPAL	96,506,000.00	97,664,085.00	47,227,243.44	7,871,207.24	7,871,207.24	7,871,207.24	7,871,207.24	7,871,207.24	11,080,805.67	50,436,841.87	97,664,085.31	100.00%
5105006	INGRESO ZOFEMAT	806,000.00	885,697.00	603,412.93	86,620.00	46,940.44	49,555.00	36,600.00	61,297.00	1,272.00	282,284.44	885,697.37	100.00%
5105006001	ZOFEMAT DEL EJERCICIO	588,000.00	676,174.00	458,270.93	70,515.00	39,238.00	47,846.00	1,257.00	58,623.00	424.00	217,903.00	676,173.93	100.00%
5105006002	ZOFEMAT EJERCICIOS ANTERIORES	218,000.00	209,523.00	145,142.00	16,105.00	7,702.44	1,709.00	35,343.00	2,674.00	848.00	64,381.44	209,523.44	100.00%
5105008	MULTAS ADMVAS.FED.NO FISCALES	1,902,000.00	1,855,273.00	864,160.88	137,131.47	170,959.71	143,910.03	126,998.90	246,364.13	165,747.59	991,111.83	1,855,272.71	100.00%
5106	ADICIONALES	10,201,000.00	11,584,859.00	6,425,108.29	583,671.71	1,345,535.85	882,405.13	776,031.21	634,666.74	937,439.86	5,159,750.50	11,584,858.79	100.00%
5106001	PRO-ALFABETIZACION	742,000.00	798,761.00	463,649.62	55,686.73	49,374.97	47,938.83	64,342.36	62,828.04	54,940.76	335,111.69	798,761.31	100.00%
5106002	PRO-CENTRO SALUD Y/O PRO-HOSP. CIVIL	742,000.00	798,761.00	463,649.62	55,686.73	49,374.97	47,938.83	64,342.36	62,828.04	54,940.76	335,111.69	798,761.31	100.00%
5106003	PRO-MEJORAS MATERIALES	2,225,000.00	2,396,280.00	1,390,944.75	167,060.09	148,124.40	143,816.67	193,026.94	188,484.18	164,822.16	1,005,334.44	2,396,279.19	100.00%
5106007	PRO-ASIST.SOCIAL Y/O PRO-DEPOR	6,492,000.00	7,591,057.00	4,106,864.30	305,238.16	1,098,661.51	642,710.80	454,319.55	320,526.48	662,736.18	3,484,192.68	7,591,056.98	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	34,064,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,064,541.08	34,064,541.08	100.00%
5107001	INGRESOS POR FINANCIAMIENTO	0.00	34,064,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,064,541.08	34,064,541.08	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE AHOME



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5107001001	BANOBRAS, S.N.C.	0.00	29,064,541.00	0.00	0.00	0.00	0.00	0.00	0.00	29,064,541.08	29,064,541.08	29,064,541.08	100.00%
51070010010001	CR.252504530000030000 PAVIMENTACION	0.00	29,064,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51070010010002	CR.281005020104 PAVIMENTACION Y ADQ. MAQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,064,541.08	29,064,541.08	29,064,541.08	0.00%
5107001003	GOBIERNO DEL ESTADO DE SINALOA	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	100.00%
51070010030003	GOBIERNO DEL ESTADO DE SINALOA	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	100.00%
TOTAL DE INGRESOS		451,751,000.00	509,946,753.00	253,925,215.07	37,792,504.05	42,481,392.48	37,337,686.75	33,891,709.46	30,476,569.12	74,041,676.22	256,021,538.08	509,946,753.15	100.00%