



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	8,404,428.00	0.00	8,404,428.00	165,699.22	327,497.41	590,533.37	1,014,960.22	351,003.02	1,416,634.15	3,866,327.39	46.00%	4,538,100.61
5101001	ESPECTACULOS PUBLICOS	3,785.00	0.00	3,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,785.00
5101002	POR REMATES NO JUDICIALES, SUBASTA	1,575.00	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,575.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	58,800.00	0.00	58,800.00	0.00	166.59	577.44	0.00	2,356.68	0.00	3,100.71	5.27%	55,699.29
5101004	SEÑALAMIENTOS DE LOTES	32,550.00	0.00	32,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,550.00
5101005	IMPUESTO PREDIAL	7,950,114.00	0.00	7,950,114.00	146,311.82	312,670.95	555,345.13	992,303.24	329,299.45	1,359,684.17	3,695,614.76	46.49%	4,254,499.24
5101005001	IMPUESTO PREDIAL URBANO	443,010.00	0.00	443,010.00	65,458.02	103,345.19	66,048.09	26,345.95	26,506.97	13,610.22	301,314.44	68.02%	141,695.56
5101005002	IMPUESTO PREDIAL RUSTICO	7,507,104.00	0.00	7,507,104.00	80,853.80	209,325.76	489,297.04	965,957.29	302,792.48	1,346,073.95	3,394,300.32	45.21%	4,112,803.68
5101006	ADQUISICION DE INMUEBLES	357,604.00	0.00	357,604.00	19,387.40	14,659.87	34,610.80	22,656.98	19,346.89	56,949.98	167,611.92	46.87%	189,992.08
5101006001	PREDIOS URBANOS	311,838.00	0.00	311,838.00	8,471.90	11,177.37	20,542.55	9,630.81	9,410.89	19,129.73	78,363.25	25.13%	233,474.75
5101006002	PREDIOS RUSTICOS	45,766.00	0.00	45,766.00	10,915.50	3,482.50	14,068.25	13,026.17	9,936.00	37,820.25	89,248.67	195.01%	-43,482.67
5102	DERECHOS	2,349,595.00	0.00	2,349,595.00	25,173.89	87,500.30	74,468.12	168,365.16	365,410.31	193,364.98	914,282.76	38.91%	1,435,312.24
5102001	OBRAS PUBLICAS	268,380.00	0.00	268,380.00	199.87	283.48	298.25	78.74	661.00	4,375.60	5,896.94	2.20%	262,483.06
5102001001	SUPERVISION DE FRACCIONAMIENTO	11,130.00	0.00	11,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,130.00
5102001002	ALINEAMIENTO DE CALLES	17,850.00	0.00	17,850.00	158.62	66.08	0.00	0.00	0.00	0.00	224.70	1.26%	17,625.30
5102001003	ASIGNACION DE NUMERO OFICIAL	11,550.00	0.00	11,550.00	41.25	22.00	0.00	0.00	11.00	175.60	249.85	2.16%	11,300.15
5102001004	PERITAJE	28,875.00	0.00	28,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28,875.00
5102001005	POR DES., MED. DE SOLARES BALDIOS Y RES. DE EXC. O DEMASIAS	19,425.00	0.00	19,425.00	0.00	0.00	78.00	78.74	0.00	0.00	156.74	0.81%	19,268.26
5102001006	EXP. DE LIC. P/CONST.,RECONS., REM., DEM. DE EDIFICIOS	140,700.00	0.00	140,700.00	0.00	195.40	0.00	0.00	650.00	4,200.00	5,045.40	3.59%	135,654.60
5102001007	APERT. DE CERAS EN LA VIA PUBLICA	12,600.00	0.00	12,600.00	0.00	0.00	220.25	0.00	0.00	0.00	220.25	1.75%	12,379.75
5102001008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	26,250.00	0.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,250.00
5102002	PREST. DE SERV. SANIT. P/EL CONTROL DE ENF. TRANSMISIBLES	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,500.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	57,015.00	0.00	57,015.00	3,505.22	1,795.18	2,063.87	1,606.64	2,919.99	1,192.70	13,083.60	22.95%	43,931.40
5102005	SERVICIOS DE SEGURIDAD PUBLICA	278,250.00	0.00	278,250.00	0.00	3,744.30	440.50	0.00	881.00	37,002.00	42,067.80	15.12%	236,182.20
5102006	POR CONCESION DE LOTES DE PANTEONES	70,350.00	0.00	70,350.00	0.00	0.00	0.00	0.00	1,604.80	0.00	1,604.80	2.28%	68,745.20
5102007	POR LA PREST. DE SERVICIOS MATANZA RASTROS MUNICIPALES	71,400.00	0.00	71,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	71,400.00
5102009	DE ASEO,LIMPIA,REC.Y DISP.FINAL DE BASURA	28,350.00	0.00	28,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28,350.00
5102010	MERCADOS MUNICIPALES	32,550.00	0.00	32,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	32,550.00
5102011	POR EL USO, CONCESION DE CASILLAS	56,700.00	0.00	56,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	56,700.00
5102012	POR EL USO DE PISO EN LA VIA PUBLICA	267,750.00	0.00	267,750.00	3,594.30	38,367.90	8,088.00	11,164.00	11,359.12	52,019.66	124,592.98	46.53%	143,157.02
5102013	DE LOS DERECHOS POR COOPERACIO	390,600.00	0.00	390,600.00	16,144.00	34,080.00	7,440.00	0.00	0.00	0.00	57,664.00	14.76%	332,936.00
5102014	OTOR. DE REVALIDACIONES, PERMISOS	817,750.00	0.00	817,750.00	1,730.50	9,229.44	56,137.50	155,515.78	347,984.40	98,775.02	669,372.64	81.86%	148,377.36
5102014001	REVALIDACION ANUAL DE LICENCIA	653,420.00	0.00	653,420.00	448.00	0.00	31,892.20	149,329.50	328,304.65	18,501.00	528,475.35	80.88%	124,944.65
5102014002	AUTORIZ. DE HORARIO EXTRAORDINARIO	19,138.00	0.00	19,138.00	0.00	419.44	898.80	3,543.28	2,500.25	1,534.24	8,896.01	46.48%	10,241.99
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	145,192.00	0.00	145,192.00	1,282.50	8,810.00	23,346.50	2,643.00	17,179.50	78,739.78	132,001.28	90.91%	13,190.72
5103	PRODUCTOS	170,200.00	0.00	170,200.00	163,735.69	929.90	1,067.88	3,429.75	4,807.30	3,239.66	177,210.18	104.12%	-7,010.18
5103001	POR EL ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES	84,000.00	0.00	84,000.00	162,500.00	0.00	0.00	0.00	0.00	0.00	162,500.00	193.45%	-78,500.00
5103001001	ARRENDAM. Y VENTA DE BIENES MUEBLES	58,800.00	0.00	58,800.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	8.50%	53,800.00
5103001002	ARRENDAM. Y VENTA DE BIENES INMUEBLES	25,200.00	0.00	25,200.00	157,500.00	0.00	0.00	0.00	0.00	0.00	157,500.00	625.00%	-132,300.00
5103002	ESTABLECIM. QUE DEPENDEN DEL MPIO.	12,600.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,600.00
5103003	RENDIMIENTO SOBRE INVERSIONES	73,600.00	0.00	73,600.00	1,235.69	929.90	1,067.88	3,429.75	4,807.30	3,239.66	14,710.18	19.99%	58,889.82
5104	APROVECHAMIENTOS	5,364,772.00	0.00	5,364,772.00	1,089,846.78	322,511.62	265,624.30	300,127.59	364,433.49	308,429.06	2,650,972.84	49.41%	2,713,799.16
5104001	MULTAS	257,687.00	0.00	257,687.00	0.00	500.00	0.00	400.00	600.00	250.00	1,750.00	0.68%	255,937.00
5104001001	DISPOSICIONES FISCALES	257,687.00	0.00	257,687.00	0.00	500.00	0.00	400.00	600.00	250.00	1,750.00	0.68%	255,937.00
51040010010002	MULTAS ECOLOGIA	12,883.00	0.00	12,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,883.00
51040010010006	MULTAS SEGURIDAD PUBLICA	206,150.00	0.00	206,150.00	0.00	500.00	0.00	400.00	600.00	250.00	1,750.00	0.85%	204,400.00
51040010010010	OTRAS MULTAS FISCALES	38,654.00	0.00	38,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	38,654.00



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5104002	REINTEGROS	23,625.00	0.00	23,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,625.00
5104003	REZAGOS	308,700.00	0.00	308,700.00	27,634.84	67,068.41	55,115.69	31,388.98	36,754.22	37,777.41	255,739.55	82.84%	52,960.45
5104003001	PREDIAL URBANO	211,909.09	0.00	211,909.09	27,634.84	67,068.41	55,115.69	31,388.98	27,849.90	37,777.41	246,835.23	116.48%	-34,926.14
5104003002	PREDIAL RUSTICO	68,727.27	0.00	68,727.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	68,727.27
5104003003	OTROS REZAGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,904.32	0.00	8,904.32	0.00%	-8,904.32
5104003004	10% ADICIONAL PRO-ASIST. SOCIAL Y/O PRO-DEPORTES	28,063.64	0.00	28,063.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28,063.64
5104004	RECARGOS	162,350.00	0.00	162,350.00	1,603.37	8,011.59	1,308.69	4,136.47	7,377.09	19,740.82	42,178.03	25.98%	120,171.97
5104004001	PREDIAL URBANO	138,000.00	0.00	138,000.00	0.00	0.00	0.00	0.00	0.00	467.18	467.18	0.34%	137,532.82
5104004002	PREDIAL RUSTICO	16,235.00	0.00	16,235.00	1,603.37	8,011.59	1,308.69	4,136.47	4,575.48	18,507.94	38,143.54	234.95%	-21,908.54
5104004003	OTROS RECARGOS	8,115.00	0.00	8,115.00	0.00	0.00	0.00	0.00	2,801.61	765.70	3,567.31	43.96%	4,547.69
5104005	GAST. DE NOTIF. EJEC. E INSPEC. FISCAL	16,400.00	0.00	16,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,400.00
5104005001	PREDIAL URBANO	9,840.00	0.00	9,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,840.00
5104005002	PREDIAL RUSTICO	4,920.00	0.00	4,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,920.00
5104005003	OTROS GASTOS	1,640.00	0.00	1,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,640.00
5104006	OTROS APROVECHAMIENTOS	4,596,010.00	0.00	4,596,010.00	1,060,608.57	246,931.62	209,199.92	264,202.14	319,702.18	250,660.83	2,351,305.26	51.16%	2,244,704.74
5104006001	DONATIVOS	3,876,808.00	0.00	3,876,808.00	980,344.00	168,843.12	102,175.25	154,711.14	228,353.44	160,078.22	1,794,505.17	46.29%	2,082,302.83
5104006002	INGRESOS TRANSITO	399,500.00	0.00	399,500.00	18,654.57	14,575.00	35,624.67	23,974.00	17,388.17	15,027.00	125,243.41	31.35%	274,256.59
5104006003	DESARROLLO INSTITUCIONAL	25,600.00	0.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,600.00
5104006004	OTROS	294,102.00	0.00	294,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	294,102.00
5104006006	APOYO A LA EDUCACION Y LA CULTURA	0.00	0.00	0.00	61,610.00	63,513.50	71,400.00	85,517.00	73,960.57	75,555.61	431,556.68	0.00%	-431,556.68
5105	PARTICIPACIONES	48,403,215.17	0.00	48,403,215.17	3,309,212.34	3,907,374.71	3,653,875.19	4,864,801.14	4,669,711.60	4,604,728.11	25,009,703.09	51.67%	23,393,512.08
5105001	FEDERALES	29,242,635.17	0.00	29,242,635.17	2,342,025.06	3,367,915.94	2,322,035.33	2,831,305.27	3,175,860.82	3,111,458.74	17,150,601.16	58.65%	12,092,034.01
5105001001	PARTICIPACIONES FEDERALES	29,242,635.17	0.00	29,242,635.17	2,342,025.06	3,367,915.94	2,318,805.23	2,831,305.27	3,169,684.42	3,107,344.64	17,137,080.56	58.60%	12,105,554.61
5105001002	PARTICIPACIONES ESTATALES	0.00	0.00	0.00	0.00	0.00	3,230.10	0.00	6,176.40	4,114.10	13,520.60	0.00%	-13,520.60
5105002	ESTATALES	59,382.00	0.00	59,382.00	4,020.00	3,999.00	0.00	8,657.90	0.00	0.00	16,676.90	28.08%	42,705.10
5105003	ANTICIPOS	0.00	0.00	0.00	0.00	0.00	-1,130,000.00	0.00	0.00	0.00	-1,130,000.00	0.00%	1,130,000.00
5105004	DE LOS FONDOS DE APORTACIONES	17,652,061.00	0.00	17,652,061.00	960,532.48	531,967.77	2,454,160.52	2,022,803.08	1,491,667.78	1,491,667.78	8,952,799.41	50.72%	8,699,261.59
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL	5,723,499.00	0.00	5,723,499.00	0.00	531,860.34	532,629.77	1,062,270.60	531,135.30	531,135.30	3,189,031.31	55.72%	2,534,467.69
51050040010001	APORTACIONES AL FONDO DE INFR. SOC.	5,248,414.00	0.00	5,248,414.00	0.00	531,135.30	531,135.30	1,062,270.60	531,135.30	531,135.30	3,186,811.80	60.72%	2,061,602.20
51050040010002	RENDIMIENTOS DEL FONDO DE INFR. SOC.	18,585.00	0.00	18,585.00	0.00	725.04	1,494.47	0.00	0.00	0.00	2,219.51	11.94%	16,365.49
51050040010003	APORTACIONES DE TERCEROS	456,500.00	0.00	456,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	456,500.00
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	11,928,562.00	0.00	11,928,562.00	960,532.48	107.43	1,921,530.75	960,532.48	960,532.48	960,532.48	5,763,768.10	48.32%	6,164,793.90
51050040020001	APORTACIONES AL FONDO DE FORTALEC.	11,776,837.00	0.00	11,776,837.00	960,532.48	0.00	1,921,064.96	960,532.48	960,532.48	960,532.48	5,763,194.88	48.94%	6,013,642.12
51050040020002	RENDIMIENTOS DEL FONDO DE FORT.	23,625.00	0.00	23,625.00	0.00	107.43	465.79	0.00	0.00	0.00	573.22	2.43%	23,051.78
51050040020003	APORTACIONES A TERCEROS	128,100.00	0.00	128,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	128,100.00
5105006	INGRESOS ZOFEMAT	1,449,137.00	0.00	1,449,137.00	0.00	0.00	7,242.84	1,262.69	2,513.50	1,601.59	12,620.62	0.87%	1,436,516.38
5105006001	ZOFEMAT DEL EJERCICIO	1,207,637.00	0.00	1,207,637.00	0.00	0.00	5,096.64	1,262.69	2,513.50	1,601.59	10,474.42	0.87%	1,197,162.58
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	241,500.00	0.00	241,500.00	0.00	0.00	2,146.20	0.00	0.00	0.00	2,146.20	0.89%	239,353.80
5105008	MULTAS FEDERALES NO FISCALES	0.00	0.00	0.00	2,634.80	3,492.00	436.50	772.20	-330.50	0.00	7,005.00	0.00%	-7,005.00
5106	ADICIONALES	1,343,752.00	0.00	1,343,752.00	22,745.31	54,413.78	77,156.83	143,543.39	129,524.74	178,325.81	605,709.86	45.08%	738,042.14
5106001	PRO-ALFABETIZACION	102,596.00	0.00	102,596.00	1,817.14	4,382.69	3,752.16	7,859.32	18,388.45	9,668.17	45,867.93	44.71%	56,728.07
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	102,596.00	0.00	102,596.00	1,305.52	4,382.69	3,752.16	8,418.19	18,388.45	9,668.17	45,915.18	44.75%	56,680.82
5106003	PRO-MEJORAS MATERIALES	307,788.00	0.00	307,788.00	3,727.58	13,148.37	11,256.78	25,255.14	55,164.00	29,004.71	137,556.58	44.69%	170,231.42
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTES	830,772.00	0.00	830,772.00	15,895.07	32,500.03	58,395.73	102,010.74	37,583.84	129,984.76	376,370.17	45.30%	454,401.83
5107	IMPUESTOS ADICIONALES	5,731,244.21	0.00	5,731,244.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,731,244.21
5107001	INGRESOS POR FINANCIAMIENTO	5,731,244.21	0.00	5,731,244.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,731,244.21
5107001001	GOBIERNO DEL ESTADO	5,731,244.21	0.00	5,731,244.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,731,244.21
51070010010001	PROGRAMA CARRETERO	5,731,244.21	0.00	5,731,244.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,731,244.21
TOTAL DE INGRESOS		71,767,206.38	0.00	71,767,206.38	4,776,413.23	4,700,227.72	4,662,725.69	6,495,227.25	5,884,890.46	6,704,721.77	33,224,206.12	46.29%	38,543,000.26