



Rosario

H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE ROSARIO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>DE LOS IMPUESTOS</b>	<b>5,005,000.00</b>	<b>0.00</b>	<b>5,005,000.00</b>	<b>318,700.37</b>	<b>412,321.94</b>	<b>432,067.55</b>	<b>161,728.90</b>	<b>204,628.30</b>	<b>178,384.75</b>	<b>1,707,831.81</b>	<b>34.12%</b>	<b>3,297,168.19</b>
5101001	ESPECTACULOS PUBLICOS	60,000.00	0.00	60,000.00	0.00	0.00	815.00	0.00	0.00	269.20	1,084.20	1.81%	58,915.80
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS.	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5101004	SEÑALAMIENTO DE LOTES	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5101005	IMPUESTO PREDIAL	2,676,000.00	0.00	2,676,000.00	282,635.89	340,459.59	273,899.95	101,625.51	187,979.69	143,730.65	1,330,331.28	49.71%	1,345,668.72
5101005001	IMPUESTO PREDIAL URBANO	1,400,000.00	0.00	1,400,000.00	227,215.89	266,625.69	206,096.95	20,838.24	81,616.11	51,729.42	854,122.30	61.01%	545,877.70
5101005002	IMPUESTO PREDIAL RUSTICO	1,276,000.00	0.00	1,276,000.00	55,420.00	73,833.90	67,803.00	80,787.27	106,363.58	92,001.23	476,208.98	37.32%	799,791.02
5101006	ADQUISICION DE INMUEBLES	2,200,000.00	0.00	2,200,000.00	36,064.48	71,862.35	157,352.60	60,103.39	16,648.61	34,384.90	376,416.33	17.11%	1,823,583.67
5101006001	PREDIOS URBANOS	500,000.00	0.00	500,000.00	34,414.48	59,103.77	137,552.60	9,700.89	-28,788.67	24,899.84	236,882.91	47.38%	263,117.09
5101006002	PREDIOS RUSTICOS	1,700,000.00	0.00	1,700,000.00	1,650.00	12,758.58	19,800.00	50,402.50	45,437.28	9,485.06	139,533.42	8.21%	1,560,466.58
5101007	IMPUESTOS DE PLUSVALÍA PARA EL DESARROLLO DE CENTROS POBLADOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
<b>5102</b>	<b>DE LOS DERECHOS POR LA PREST. DE SERV. PUBLICOS</b>	<b>2,297,000.00</b>	<b>0.00</b>	<b>2,297,000.00</b>	<b>33,178.86</b>	<b>31,343.70</b>	<b>85,456.78</b>	<b>414,902.35</b>	<b>415,585.41</b>	<b>48,360.42</b>	<b>1,028,827.52</b>	<b>44.79%</b>	<b>1,268,172.48</b>
5102001	OBRAS PUBLICAS	85,000.00	0.00	85,000.00	1,714.46	418.25	798.91	1,164.01	29,314.36	1,018.57	34,428.56	40.50%	50,571.44
5102001001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102001002	ALINEAMIENTO DE CALLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102001003	ASIGNACION DE NUMERO OFICIAL	5,000.00	0.00	5,000.00	22.06	0.00	0.00	0.00	0.00	0.00	22.06	0.44%	4,977.94
5102001004	PERITAJE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102001005	POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102001006	EXPEDICION DE LIC. PARA CONST. RECONST. DEMOLICION DE EDIFICIOS	50,000.00	0.00	50,000.00	1,138.20	166.41	276.69	736.70	29,240.34	696.36	32,254.70	64.51%	17,745.30
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA	5,000.00	0.00	5,000.00	554.20	251.84	522.22	377.96	47.57	322.21	2,076.00	41.52%	2,924.00
5102001008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	49.35	26.45	0.00	75.80	1.52%	4,924.20
5102002	DE LA PREST. DE SERV. SANIT. PARA EL CONTROL DE ENFERM. TRANSMISIBLES	180,000.00	0.00	180,000.00	5,764.00	9,240.00	13,082.26	10,791.76	13,346.66	10,879.85	63,104.53	35.06%	116,895.47
5102003	EXPEDICION DE CERTIFICADOS Y LEGAL. DE FIRMAS	50,000.00	0.00	50,000.00	5,616.36	4,940.69	6,829.92	1,982.88	3,524.82	4,963.14	27,857.81	55.72%	22,142.19
5102004	PLACAS PARA EL CONT. DE APARATOS RECREATIVOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	110.13	0.00	0.00	110.13	5.51%	1,889.87
5102005	SERVICIOS DE SEGURIDAD PUBLICA	600,000.00	0.00	600,000.00	792.94	1,057.23	2,180.58	1,585.80	1,453.65	2,510.83	9,581.03	1.60%	590,418.97
5102006	POR CONCESION DE LOTES DE PANTEONES	35,000.00	0.00	35,000.00	223.76	0.00	616.70	211.44	528.60	0.00	1,580.50	4.52%	33,419.50
5102007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102010	MERCADOS MUNICIPALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN MERCADOS	180,000.00	0.00	180,000.00	11,204.50	7,645.67	9,795.37	12,029.06	13,107.20	12,235.77	66,017.57	36.68%	113,982.43
5102012	POR EL USO DE PISO EN LA VIA PUB. Y SITIOS PUBLICOS	150,000.00	0.00	150,000.00	7,667.24	7,650.76	13,408.41	4,500.80	5,165.88	5,177.62	43,570.71	29.05%	106,429.29
5102013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PUBLICAS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5102014	POR EL OTORG. REVAL. PERM. O AUT. P/EL FUNC. DE EST. Y LOC. DE BEBIDAS ALCOH.	900,000.00	0.00	900,000.00	195.60	391.10	38,744.63	382,526.47	349,144.24	11,574.64	782,576.68	86.95%	117,423.32
5102014001	REVALIDACION ANUAL DE LICENCIAS	800,000.00	0.00	800,000.00	0.00	0.00	38,255.93	382,135.27	348,655.24	10,987.84	780,034.28	97.50%	19,965.72
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	50,000.00	0.00	50,000.00	195.60	391.10	488.70	391.20	489.00	586.80	2,542.40	5.08%	47,457.60



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
<b>5103</b>	<b>DE LOS PRODUCTOS</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>8.73</b>	<b>22.34</b>	<b>3,452.62</b>	<b>7,483.81</b>	<b>5,117.28</b>	<b>16,084.78</b>	<b>12.37%</b>	<b>113,915.22</b>
5103001	ARREND. Y VTA. DE BIENES MUEBLES E INM. PROP	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	5,100.00	0.00	5,100.00	51.00%	4,900.00
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,100.00	0.00	5,100.00	102.00%	-100.00
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5103002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,400.00	0.00	2,550.00	5,950.00	19.83%	24,050.00
5103002001	ARRENDAMIENTO Y ACCESO	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,400.00	0.00	2,550.00	5,950.00	19.83%	24,050.00
51030020010001	CENTROS CULTURALES Y RECREATIVOS	30,000.00	0.00	30,000.00	0.00	0.00	0.00	3,400.00	0.00	2,550.00	5,950.00	19.83%	24,050.00
5103003	RENDIMIENTO SOBRE INVERSIONES	90,000.00	0.00	90,000.00	0.00	8.73	22.34	52.62	2,383.81	2,567.28	5,034.78	5.59%	84,965.22
<b>5104</b>	<b>DE LOS APROVECHAMIENTOS</b>	<b>5,710,000.00</b>	<b>0.00</b>	<b>5,710,000.00</b>	<b>76,635.12</b>	<b>140,203.62</b>	<b>324,531.25</b>	<b>266,653.60</b>	<b>372,389.65</b>	<b>516,777.90</b>	<b>1,697,191.14</b>	<b>29.72%</b>	<b>4,012,808.86</b>
5104001	MULTAS	120,000.00	0.00	120,000.00	3,246.30	8,444.22	44,971.59	2,486.35	23,032.27	25,335.64	107,516.37	89.60%	12,483.63
5104001001	DISPOSICIONES FISCALES	120,000.00	0.00	120,000.00	3,246.30	8,444.22	44,971.59	2,486.35	23,032.27	25,335.64	107,516.37	89.60%	12,483.63
51040010010001	MULTAS OBRAS PUBLICAS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010002	MULTAS DE ECOLOGIA	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010003	MULTAS DE ASEO Y LIMPIA	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010004	MULTAS DE MERCADOS	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010005	MULTAS DE OFICIALIA MAYOR	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010006	MULTAS DE SEGURIDAD PUBLICA	12,000.00	0.00	12,000.00	3,065.50	1,378.50	15,388.26	0.00	5,684.65	1,955.25	27,472.16	228.93%	-15,472.16
51040010010007	MULTAS POR DAÑOS A BIENES MUNICIPALES	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
51040010010008	MULTAS PREDIAL URBANO	12,000.00	0.00	12,000.00	0.00	5,095.55	18,229.23	2,451.35	17,231.52	23,376.39	66,384.04	553.20%	-54,384.04
51040010010009	MULTAS PREDIAL RUSTICO	12,000.00	0.00	12,000.00	180.80	1,608.25	105.80	35.00	116.10	4.00	2,049.95	17.08%	9,950.05
51040010010010	OTRAS MULTAS FISCALES	12,000.00	0.00	12,000.00	0.00	361.92	11,248.30	0.00	0.00	0.00	11,610.22	96.75%	389.78
5104002	REINTEGROS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5104003	REZAGOS	480,000.00	0.00	480,000.00	25,697.20	61,543.88	65,486.81	7,255.40	37,800.84	48,740.87	246,525.00	51.36%	233,475.00
5104003001	PREDIAL URBANO	300,000.00	0.00	300,000.00	19,741.71	38,728.47	47,582.63	5,019.27	31,785.83	41,673.23	184,531.14	61.51%	115,468.86
5104003002	PREDIAL RUSTICO	130,000.00	0.00	130,000.00	2,695.25	11,977.56	12,022.28	1,647.40	2,717.46	2,636.63	33,696.58	25.92%	96,303.42
5104003003	OTROS REZAGOS	7,000.00	0.00	7,000.00	3,260.24	7,703.90	0.00	0.00	0.00	918.24	11,882.38	169.75%	-4,882.38
5104003004	PREDIAL URBANO	43,000.00	0.00	43,000.00	0.00	3,133.95	5,881.90	588.73	3,297.55	3,512.77	16,414.90	38.17%	26,585.10
51040030040001	PREDIAL URBANO	30,000.00	0.00	30,000.00	0.00	2,122.92	4,654.17	501.95	3,132.08	3,249.13	13,660.25	45.53%	16,339.75
51040030040002	PREDIAL RUSTICO	13,000.00	0.00	13,000.00	0.00	1,011.03	1,227.73	86.78	165.47	263.64	2,754.65	21.19%	10,245.35
5104004	RECARGOS	80,000.00	0.00	80,000.00	4,920.97	9,701.84	21,382.23	3,646.75	11,623.14	26,860.90	78,135.83	97.67%	1,864.17
5104004001	PREDIAL URBANO	50,000.00	0.00	50,000.00	3,260.34	9,133.90	17,891.49	2,986.54	9,732.32	23,867.53	66,872.12	133.74%	-16,872.12
5104004002	PREDIAL RUSTICO	28,000.00	0.00	28,000.00	1,660.63	551.21	0.00	93.95	-825.53	0.00	1,480.26	5.29%	26,519.74
5104004003	OTROS RECARGOS	2,000.00	0.00	2,000.00	0.00	16.73	3,490.74	566.26	2,716.35	2,993.37	9,783.45	489.17%	-7,783.45
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	775.93	1,769.30	2,545.23	10.18%	22,454.77
5104005001	PREDIAL URBANO	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	775.93	1,769.30	2,545.23	16.97%	12,454.77
5104005002	PREDIAL RUSTICO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5104005003	OTROS GASTOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5104006	OTROS APROVECHAMIENTOS	5,000,000.00	0.00	5,000,000.00	42,770.65	60,513.68	192,690.62	253,265.10	299,157.47	414,071.19	1,262,468.71	25.25%	3,737,531.29
5104006001	DONATIVOS	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	-7.50	0.00	0.00%	0.00
5104006002	INGRESOS TRANSITO	150,000.00	0.00	150,000.00	12,920.38	4,196.35	11,707.90	21,531.91	39,681.53	14,997.98	105,036.05	70.02%	44,963.95
5104006004	OTROS	4,800,000.00	0.00	4,800,000.00	29,842.77	56,317.33	180,982.72	231,655.23	259,475.94	399,080.71	1,157,354.70	24.11%	3,642,645.30
5104006005	APOYO AL DEPORTE	50,000.00	0.00	50,000.00	0.00	0.00	0.00	77.96	0.00	0.00	77.96	0.16%	49,922.04
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>59,828,812.00</b>	<b>0.00</b>	<b>59,828,812.00</b>	<b>3,913,766.24</b>	<b>4,120,423.21</b>	<b>5,852,921.16</b>	<b>7,266,634.38</b>	<b>5,212,490.49</b>	<b>5,153,008.13</b>	<b>31,519,243.61</b>	<b>52.68%</b>	<b>28,309,568.39</b>
5105001	FEDERALES	35,689,947.00	0.00	35,689,947.00	2,858,386.77	4,110,462.11	2,830,047.21	3,455,541.43	3,230,986.84	3,160,797.47	19,646,221.83	55.05%	16,043,725.17
5105001001	PARTICIPACIONES FEDERALES	35,689,947.00	0.00	35,689,947.00	2,858,386.77	4,110,462.11	2,830,047.21	3,455,541.43	3,230,986.84	3,160,797.47	19,646,221.83	55.05%	16,043,725.17
5105002	ESTAT. (20% ADICIONAL SEG.ADQ.DE VEHICULOS)	10,000.00	0.00	10,000.00	2,879.10	9,961.10	6,725.00	12,306.60	9,846.05	8,140.50	49,858.35	498.58%	-39,858.35
5105004	DE LOS FONDOS DE APORTACIONES	22,243,865.00	0.00	22,243,865.00	1,051,627.37	0.00	3,016,148.95	3,794,590.00	1,965,225.58	1,965,225.58	11,792,817.48	53.02%	10,451,047.52



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INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-1"

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