



**H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE SINALOA**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>5,686,436.00</b>	<b>0.00</b>	<b>5,686,436.00</b>	<b>88,933.36</b>	<b>312,895.65</b>	<b>80,745.88</b>	<b>85,879.48</b>	<b>434,466.52</b>	<b>273,673.80</b>	<b>1,276,594.69</b>	<b>22.45%</b>	<b>4,409,841.31</b>
5101001	ESPECTACULOS PUBLICOS	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,200.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	440.00	0.00	-440.00	0.00	0.00%	6,000.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	70,000.00
5101004	SEÑALAMIENTO DE LOTES	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	40,000.00
5101005	IMPUESTO PREDIAL	5,250,725.00	0.00	5,250,725.00	78,309.40	301,955.80	64,238.14	77,583.52	421,619.82	263,130.17	1,206,836.85	22.98%	4,043,888.15
5101005001	IMPUESTO PREDIAL URBANO	252,600.00	0.00	252,600.00	78,309.40	95,394.27	52,448.35	15,774.48	8,844.64	22,525.30	273,296.44	108.19%	-20,696.44
5101005002	IMPUESTO PREDIAL RUSTICO	4,998,125.00	0.00	4,998,125.00	0.00	206,561.53	11,789.79	61,809.04	412,775.18	240,604.87	933,540.41	18.68%	4,064,584.59
5101006	ADQUISICIONES DE INMUEBLES	318,511.00	0.00	318,511.00	10,623.96	10,939.85	16,507.74	7,855.96	12,846.70	10,983.63	69,757.84	21.90%	248,753.16
5101006001	FINCA URBANA	75,600.00	0.00	75,600.00	2,809.96	8,614.11	8,282.50	1,489.59	11,579.20	6,130.00	38,905.36	51.46%	36,694.64
5101006002	FINCA RUSTICA	242,911.00	0.00	242,911.00	7,814.00	2,325.74	8,225.24	6,366.37	1,267.50	4,853.63	30,852.48	12.70%	212,058.52
<b>5102</b>	<b>DERECHOS</b>	<b>824,258.00</b>	<b>0.00</b>	<b>824,258.00</b>	<b>532.50</b>	<b>12,381.52</b>	<b>31,662.27</b>	<b>207,364.09</b>	<b>608,966.48</b>	<b>18,071.11</b>	<b>878,977.97</b>	<b>106.64%</b>	<b>-54,719.97</b>
5102001	OBRAS PUBLICAS	146,960.00	0.00	146,960.00	0.00	0.00	0.00	55.46	0.00	2,500.00	2,555.46	1.74%	144,404.54
5102001001	SUPERVISION DE FRACCIONAMIENTOS	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
5102001002	ALINEAMIENTO DE CALLES	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,000.00
5102001003	ASIGNACION DE NUMERO OFICIAL POR DESLINDES MEDIDAS DE SOLARES	19,230.00	0.00	19,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,230.00
5102001005	BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS.	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,000.00
5102001006	EXP. DE LICENCIAS PARA CONSTRUCCION RECONSTRUCCION, DEMOLICION	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	3.47%	69,500.00
5102001007	APERTURA DE CEPAS EN LA VIA PUBLICA LA OBSTRUCCION TEMPORAL DE LA VIA PUB.	9,000.00	0.00	9,000.00	0.00	0.00	0.00	55.46	0.00	0.00	55.46	0.62%	8,944.54
5102001008	CON ESCOMBROS, MATERIALES, EQPO. DE CONTRUC., ZANJAS Y OTROS	6,230.00	0.00	6,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,230.00
5102002	DE LA PREST. DE SERV. SANITARIOS P/CONTROL DE ENFERM. TRANSMISIBLES	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,500.00
5102003	LEGALIZACION DE FIRMAS, CERTIFICADOS Y FICHAS DACT	18,000.00	0.00	18,000.00	532.50	220.24	330.36	110.10	440.48	495.54	2,129.22	11.83%	15,870.78
5102005	SERVICIOS DE SEGURIDAD PUBLICA	135,000.00	0.00	135,000.00	0.00	110.12	0.00	163,808.40	21,180.80	10,590.40	195,689.72	144.96%	-60,689.72
5102006	CONCESION DE LOTES DE PANTEONES Y CONSTRUCC. DE MON	14,000.00	0.00	14,000.00	0.00	0.00	528.60	1,057.20	0.00	418.48	2,004.28	14.32%	11,995.72
5102007	PREST. DE SERV. DE MATANZA EN LOS RASTROS MPALES.	13,200.00	0.00	13,200.00	0.00	267.82	0.00	0.00	0.00	0.00	267.82	2.03%	12,932.18
5102008	EXPED. Y REFRENDO DE PLACAS DE VEHICULOS QUE CIRCULEN EN VIA PUBLICA CON EXCLUSION DE LOS DE MOTOR	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,500.00
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,500.00
5102010	MERCADOS MUNICIPALES	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,500.00
5102011	POR EL USO, CONESION DE CASILLAS Y PISOS EN LOS MERCADOS	13,560.00	0.00	13,560.00	0.00	0.00	0.00	0.00	44.04	0.00	44.04	0.32%	13,515.96
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	23,540.00	0.00	23,540.00	0.00	770.84	7,269.28	12,004.73	0.00	848.31	20,893.16	88.76%	2,646.84
5102013	DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	121,998.00	0.00	121,998.00	0.00	0.00	4,000.00	0.00	0.00	-2,500.00	1,500.00	1.23%	120,498.00
5102014	POR OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES	326,500.00	0.00	326,500.00	0.00	11,012.50	19,534.03	30,328.20	587,301.16	5,718.38	653,894.27	200.27%	-327,394.27
5102014001	POR REVALIDACION ANUAL DE LICENCIA	326,500.00	0.00	326,500.00	0.00	0.00	17,331.51	28,676.55	581,022.99	550.62	627,581.67	192.21%	-301,081.67
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	0.00	0.00	0.00	0.00	0.00	0.00	550.40	0.00	3,854.42	4,404.82	0.00%	-4,404.82
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	0.00	0.00	0.00	0.00	11,012.50	2,202.52	1,101.25	6,278.17	1,313.34	21,907.78	0.00%	-21,907.78
<b>5103</b>	<b>PRODUCTOS</b>	<b>106,804.00</b>	<b>0.00</b>	<b>106,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,038.37</b>	<b>4,817.09</b>	<b>6,257.11</b>	<b>8,092.83</b>	<b>23,205.40</b>	<b>21.73%</b>	<b>83,598.60</b>



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5103001	POR EL ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
5103002	DE LOS ESTABLECIMIENTOS QUE DEPENDAN DEL MUNICIPIO	9,804.00	0.00	9,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,804.00
5103003	RENDIMIENTO SOBRE INVERSIONES	85,000.00	0.00	85,000.00	0.00	0.00	4,038.37	4,817.09	6,257.11	8,092.83	23,205.40	27.30%	61,794.60
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>1,699,373.00</b>	<b>0.00</b>	<b>1,699,373.00</b>	<b>53,593.88</b>	<b>199,798.83</b>	<b>91,941.47</b>	<b>75,882.96</b>	<b>161,212.95</b>	<b>52,157.73</b>	<b>634,587.82</b>	<b>37.34%</b>	<b>1,064,785.18</b>
5104001	MULTAS	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	130,000.00
5104001001	DISPOSICIONES FISCALES	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	130,000.00
51040010010006	MULTAS DE SEGURIDAD PUBLICA	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	130,000.00
5104002	REINTEGROS	27,600.00	0.00	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27,600.00
5104003	REZAGOS	140,665.00	0.00	140,665.00	20,866.18	68,021.21	59,518.77	21,779.37	6,259.68	28,158.40	204,603.61	145.45%	-63,938.61
5104003001	IMPUESTO PREDIAL URBANO	101,139.00	0.00	101,139.00	20,866.18	68,021.21	59,518.77	21,779.37	6,259.68	28,158.40	204,603.61	202.30%	-103,464.61
5104003002	PREDIAL RUSTICO	31,200.00	0.00	31,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	31,200.00
5104003003	OTROS REZAGOS	8,326.00	0.00	8,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,326.00
5104004	RECARGOS	135,000.00	0.00	135,000.00	1,643.69	704.26	3,236.55	73.86	6,425.13	756.58	12,840.07	9.51%	122,159.93
5104004001	IMPUESTO PREDIAL URBANO	45,000.00	0.00	45,000.00	1,643.69	595.89	3,164.47	0.00	4,249.57	0.00	9,653.62	21.45%	35,346.38
5104004002	IMPUESTO PREDIAL RUSTICO	65,000.00	0.00	65,000.00	0.00	108.37	72.08	73.86	2,175.56	756.58	3,186.45	4.90%	61,813.55
5104004003	OTROS RECARGOS	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	34,998.00	0.00	34,998.00	0.00	0.00	44.05	44.05	0.00	0.00	88.10	0.25%	34,909.90
5104005001	PREDIAL URBANO	11,998.00	0.00	11,998.00	0.00	0.00	44.05	44.05	0.00	0.00	88.10	0.73%	11,909.90
5104005002	PREDIAL RUSTICO	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,000.00
5104005003	OTROS GASTOS	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,000.00
5104006	OTROS APROVECHAMIENTOS	1,231,110.00	0.00	1,231,110.00	31,084.01	131,073.36	29,142.10	53,985.68	148,528.14	23,242.75	417,056.04	33.88%	814,053.96
5104006001	DONATIVOS	221,300.00	0.00	221,300.00	0.00	0.00	0.00	0.00	0.00	34,246.28	34,246.28	15.48%	187,053.72
5104006002	INGRESOS DE TRANSITO	211,516.00	0.00	211,516.00	23,379.80	19,229.70	21,651.58	19,739.40	37,706.80	19,607.08	141,314.36	66.81%	70,201.64
5104006003	DESARROLLO INSTITUCIONAL (50% DEL 3%)	17,204.00	0.00	17,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,204.00
5104006004	OTROS	781,090.00	0.00	781,090.00	7,704.21	111,843.66	7,490.52	34,246.28	110,821.34	-30,610.61	241,495.40	30.92%	539,594.60
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>100,815,717.00</b>	<b>0.00</b>	<b>100,815,717.00</b>	<b>1,164,060.71</b>	<b>12,797,890.73</b>	<b>13,019,836.38</b>	<b>6,673,264.56</b>	<b>12,437,105.38</b>	<b>9,559,766.93</b>	<b>55,651,924.69</b>	<b>55.20%</b>	<b>45,163,792.31</b>
5105001	FEDERALES	47,787,785.00	0.00	47,787,785.00	0.00	9,331,082.61	3,794,399.21	4,626,867.82	4,978,371.46	4,878,338.37	27,609,059.47	57.77%	20,178,725.53
5105001001	PARTICIPACIONES FEDERALES	47,787,785.00	0.00	47,787,785.00	0.00	9,331,082.61	3,794,399.21	4,626,867.82	4,978,371.46	4,878,338.37	27,609,059.47	57.77%	20,178,725.53
5105002	ESTATALES	62,137.00	0.00	62,137.00	0.00	9,081.30	0.00	6,840.90	6,636.00	6,191.10	28,749.30	46.27%	33,387.70
5105003	ANTICIPOS	0.00	0.00	0.00	1,160,000.00	-1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5105004	DE LOS FONDOS DE APORTACIONES FEDERALES	52,886,195.00	0.00	52,886,195.00	3,653.46	4,617,726.82	9,225,437.17	2,038,872.40	7,450,840.78	4,675,319.78	28,011,850.41	52.97%	24,874,344.59
5105004001	FONDO DE INFRAES. SOC. MUNICIPAL	29,985,611.00	0.00	29,985,611.00	3,647.95	2,752,055.95	5,494,846.81	173,611.15	5,585,600.43	2,810,122.45	16,819,884.74	56.09%	13,165,726.26
51050040010001	APORT. AL FONDO DE INFRAES. SOC. MUNICIPAL	26,989,309.00	0.00	26,989,309.00	0.00	2,731,296.40	5,462,592.80	0.00	5,462,592.80	2,731,296.40	16,387,778.40	60.72%	10,601,530.60
51050040010002	REND. DEL FONDO DE INFRAES. SOC. MUNICIPAL	72,302.00	0.00	72,302.00	2,144.47	5,159.55	10,500.61	10,207.41	7,740.38	5,396.05	41,148.47	56.91%	31,153.53
51050040010003	APORTACIONES DE TERCEROS	2,924,000.00	0.00	2,924,000.00	1,503.48	15,600.00	21,753.40	163,403.74	115,267.25	73,430.00	390,957.87	13.37%	2,533,042.13
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	22,900,584.00	0.00	22,900,584.00	5.51	1,865,670.87	3,730,590.36	1,865,261.25	1,865,240.35	1,865,197.33	11,191,965.67	48.87%	11,708,618.33
51050040020001	APORT. AL FONDO DE FORT. MUNICIPAL	22,867,382.00	0.00	22,867,382.00	0.00	1,865,090.34	3,730,180.68	1,865,090.34	1,865,090.34	1,865,090.34	11,190,542.04	48.94%	11,676,839.96
51050040020002	REND. DEL FONDO DE FORT. MUNICIPAL	33,202.00	0.00	33,202.00	5.51	580.53	409.68	170.91	150.01	106.99	1,423.63	4.29%	31,778.37
5105005	DE LOS FONDOS DE APORT. ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00	683.44	1,257.14	-82.32	1,858.26	0.00%	-1,858.26
5105005001	FONDO DE APORT. PARA LA INFRAES. SOC. EST. (FAISE)	0.00	0.00	0.00	0.00	0.00	0.00	683.44	1,257.14	-82.32	1,858.26	0.00%	-1,858.26
5105008	MULTAS FEDERALES NO FISCALES	12,600.00	0.00	12,600.00	407.25	0.00	0.00	0.00	0.00	0.00	407.25	3.23%	12,192.75
5105009	REGULARIZACION DE VEHICULOS EXTRANJEROS	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000.00
5105010	INGRESO REGIMEN PEQUEÑOS CONTRIBUYENTES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	45,000.00
<b>5106</b>	<b>ADICIONALES</b>	<b>761,489.00</b>	<b>0.00</b>	<b>761,489.00</b>	<b>9,048.69</b>	<b>20,315.49</b>	<b>15,898.98</b>	<b>60,453.96</b>	<b>195,159.38</b>	<b>31,538.32</b>	<b>332,414.82</b>	<b>43.65%</b>	<b>429,074.18</b>



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5106001	PRO-ALFABETIZACION	40,913.00	0.00	40,913.00	27.50	591.49	1,569.31	10,380.40	30,453.80	870.52	43,893.02	107.28%	-2,980.02
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL	40,913.00	0.00	40,913.00	27.50	580.49	1,537.38	10,380.40	30,453.80	870.52	43,850.09	107.18%	-2,937.09
5106003	PRO-MEJORAS MATERIALES	122,739.00	0.00	122,739.00	100.69	1,774.52	4,707.96	31,251.29	91,369.64	2,611.58	131,815.68	107.40%	-9,076.68
5106007	ASISTENCIA SOCIAL Y/O PRO-DEPORTE	556,924.00	0.00	556,924.00	8,893.00	17,368.99	8,084.33	8,441.87	42,882.14	27,185.70	112,856.03	20.26%	444,067.97
<b>5107</b>	<b>INGRESOS EXTRAORDINARIOS</b>	<b>105,600.00</b>	<b>0.00</b>	<b>105,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>105,600.00</b>
5107002	DEVOLUCIONES DE IVA	105,600.00	0.00	105,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	105,600.00
<b>TOTAL DE INGRESOS</b>		<b>109,999,677.00</b>	<b>0.00</b>	<b>109,999,677.00</b>	<b>1,316,169.14</b>	<b>13,343,282.22</b>	<b>13,244,123.35</b>	<b>7,107,662.14</b>	<b>13,843,167.82</b>	<b>9,943,300.72</b>	<b>58,797,705.39</b>	<b>53.45%</b>	<b>51,201,971.61</b>