



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	22,780,588.28	10,000.00	22,790,588.28	1,619,444.41	1,670,971.27	1,822,483.75	1,945,183.37	1,808,843.19	1,870,927.27	10,737,853.26	47.12%	12,052,735.02
4101101	SUELDOS ORDINARIOS	22,119,635.28	0.00	22,119,635.28	1,616,844.41	1,651,496.27	1,717,993.75	1,863,893.37	1,767,923.19	1,805,566.67	10,423,717.66	47.12%	11,695,917.62
	GOBERNACION	6,769,218.00	0.00	6,769,218.00	537,847.65	548,699.72	563,236.61	684,205.52	587,597.45	603,223.64	3,524,810.59	52.07%	3,244,407.41
	HACIENDA	1,338,711.60	0.00	1,338,711.60	116,306.25	127,969.99	137,481.60	139,694.02	139,064.90	146,289.90	806,806.66	60.27%	531,904.94
	OBRAS Y SERVICIOS PUBLICOS	7,381,897.68	0.00	7,381,897.68	427,193.10	448,519.73	481,353.25	488,037.02	489,869.00	504,229.04	2,839,201.14	38.46%	4,542,696.54
	FONDOS FEDERALES	6,629,808.00	0.00	6,629,808.00	535,497.41	526,306.83	535,922.29	551,956.81	551,391.84	551,824.09	3,252,899.27	49.06%	3,376,908.73
4101103	PERSONAL EXTRAORDINARIO	482,103.00	0.00	482,103.00	1,200.00	17,975.00	100,990.00	63,790.00	38,920.00	64,550.00	287,425.00	59.62%	194,678.00
	GOBERNACION	100,000.00	-50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	20,250.00	20,250.00	40.50%	29,750.00
	OBRAS Y SERVICIOS PUBLICOS	330,738.00	80,000.00	410,738.00	1,200.00	17,975.00	100,990.00	63,790.00	38,920.00	44,300.00	267,175.00	65.05%	143,563.00
	FONDOS FEDERALES	51,365.00	-30,000.00	21,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,365.00
4101104	HORAS EXTRAS	178,850.00	10,000.00	188,850.00	1,400.00	1,500.00	3,500.00	17,500.00	2,000.00	810.60	26,710.60	14.14%	162,139.40
	GOBERNACION	8,210.00	1,500.00	9,710.00	1,000.00	0.00	0.00	2,500.00	0.00	0.00	3,500.00	36.05%	6,210.00
	HACIENDA	30,000.00	8,500.00	38,500.00	0.00	1,500.00	0.00	11,000.00	0.00	0.00	12,500.00	32.47%	26,000.00
	OBRAS Y SERVICIOS PUBLICOS	115,640.00	0.00	115,640.00	400.00	0.00	3,500.00	4,000.00	2,000.00	0.00	9,900.00	8.56%	105,740.00
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	810.60	810.60	3.24%	24,189.40
4102	PRESTACIONES LABORALES	9,863,158.90	-20,500.00	9,842,658.90	723,207.84	737,221.05	901,122.05	1,141,484.42	555,956.25	1,234,680.42	5,293,672.03	53.78%	4,548,986.87
4102201	AGUINALDOS	3,889,843.00	67,000.00	3,956,843.00	300,615.13	301,387.52	300,615.13	300,615.13	1,700.66	605,814.70	1,810,748.27	45.76%	2,146,094.73
	GOBERNACION	1,076,458.00	67,000.00	1,143,458.00	99,032.17	99,032.17	99,032.17	99,032.17	0.00	200,949.08	597,077.76	52.22%	546,380.24
	HACIENDA	283,493.00	0.00	283,493.00	21,025.82	21,025.82	21,025.82	21,025.82	0.00	42,051.64	126,154.92	44.50%	157,338.08
	OBRAS Y SERVICIOS PUBLICOS	1,332,843.00	0.00	1,332,843.00	82,850.50	82,850.50	82,850.50	82,850.50	1,700.66	165,697.00	498,799.66	37.42%	834,043.34
	FONDOS FEDERALES	1,197,049.00	0.00	1,197,049.00	97,706.64	98,479.03	97,706.64	97,706.64	0.00	197,116.98	588,715.93	49.18%	608,333.07
4102202	QUINQUENIOS	2,554,954.00	13,500.00	2,568,454.00	233,026.93	237,173.90	237,295.20	237,875.54	243,606.13	239,039.84	1,428,017.54	55.60%	1,140,436.46
	GOBERNACION	265,224.00	10,500.00	275,724.00	24,109.56	24,617.70	24,617.70	24,617.70	29,889.25	24,558.89	152,410.80	55.28%	123,313.20
	HACIENDA	98,785.00	3,000.00	101,785.00	10,230.25	10,405.32	10,405.32	10,405.32	10,405.32	10,476.03	62,327.56	61.23%	39,457.44
	OBRAS Y SERVICIOS PUBLICOS	2,190,945.00	0.00	2,190,945.00	198,687.12	202,150.88	202,272.18	202,852.52	203,311.56	204,004.92	1,213,279.18	55.38%	977,665.82
4102204	PRIMA VACACIONAL	353,783.90	-170,000.00	183,783.90	0.00	98.49	0.00	0.00	564.20	0.00	662.69	0.36%	183,121.21
	GOBERNACION	58,747.90	0.00	58,747.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	58,747.90
	HACIENDA	22,600.00	0.00	22,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,600.00
	OBRAS Y SERVICIOS PUBLICOS	143,523.00	-50,000.00	93,523.00	0.00	0.00	0.00	0.00	564.20	0.00	564.20	0.60%	92,958.80
	FONDOS FEDERALES	128,913.00	-120,000.00	8,913.00	0.00	98.49	0.00	0.00	0.00	0.00	98.49	1.11%	8,814.51
4102205	INCENTIVOS	365,000.00	-250,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	42,770.54	42,770.54	37.19%	72,229.46
	OBRAS Y SERVICIOS PUBLICOS	365,000.00	-250,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	42,770.54	42,770.54	37.19%	72,229.46
4102207	RETIROS VOLUNTARIOS	55,700.00	100,000.00	155,700.00	0.00	8,453.40	9,294.40	0.00	32,800.00	30,000.00	80,547.80	51.73%	75,152.20
	FONDOS FEDERALES	55,700.00	100,000.00	155,700.00	0.00	8,453.40	9,294.40	0.00	32,800.00	30,000.00	80,547.80	51.73%	75,152.20
4102209	PENSIONES VITALICIAS	0.00	200,000.00	200,000.00	27,261.30	27,520.50	27,520.50	27,520.50	27,520.50	27,520.50	164,863.80	82.43%	35,136.20
	HACIENDA	0.00	200,000.00	200,000.00	27,261.30	27,520.50	27,520.50	27,520.50	27,520.50	27,520.50	164,863.80	82.43%	35,136.20
4102210	CUOTAS I.M.S.S., ISSSTE, ETC.	2,412,660.00	0.00	2,412,660.00	162,304.48	162,587.24	326,396.82	566,273.25	161,186.01	283,534.84	1,662,282.64	68.90%	750,377.36
	HACIENDA	2,412,660.00	0.00	2,412,660.00	162,304.48	162,587.24	326,396.82	566,273.25	161,186.01	283,534.84	1,662,282.64	68.90%	750,377.36
4102211	UNIFORMES AL PERSONAL	231,218.00	19,000.00	250,218.00	0.00	0.00	0.00	9,200.00	88,578.75	6,000.00	103,778.75	41.48%	146,439.25
	GOBERNACION	68,924.00	0.00	68,924.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	8.71%	62,924.00
	HACIENDA	7,040.00	0.00	7,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,040.00
	OBRAS Y SERVICIOS PUBLICOS	76,254.00	0.00	76,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	76,254.00
	FONDOS FEDERALES	79,000.00	19,000.00	98,000.00	0.00	0.00	0.00	9,200.00	88,578.75	0.00	97,778.75	99.77%	221.25
4103	MATERIALES Y SUMINISTROS	7,253,623.96	-1,172,000.00	6,081,623.96	619,666.69	542,920.66	799,467.35	551,109.55	764,316.81	559,508.69	3,836,989.75	63.09%	2,244,634.21
4103301	CONS.DE ENER.ELECT.	2,414,613.96	-70,000.00	2,344,613.96	376,477.00	297,886.00	494,146.00	199,048.00	386,990.00	238,282.00	1,992,829.00	85.00%	351,784.96
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	2,000,000.00	2,005,000.00	376,477.00	297,886.00	494,146.00	199,048.00	386,990.00	238,282.00	1,992,829.00	99.39%	12,171.00
	FONDOS FEDERALES	2,409,613.96	-2,070,000.00	339,613.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	339,613.96
4103302	SERVICIO DE TELEFONO Y RADIO	493,748.00	0.00	493,748.00	23,136.00	44,948.35	36,947.00	37,554.50	49,994.00	40,394.04	232,973.89	47.18%	260,774.11
	GOBERNACION	295,320.00	0.00	295,320.00	13,988.00	28,133.35	19,672.00	23,148.50	30,141.00	31,732.04	146,814.89	49.71%	148,505.11
	HACIENDA	107,645.00	0.00	107,645.00	3,707.00	6,448.00	4,649.00	5,406.00	8,196.00	2,620.00	31,026.00	28.82%	76,619.00
	OBRAS Y SERVICIOS PUBLICOS	31,505.00	0.00	31,505.00	0.00	3,664.00	2,831.00	2,150.00	2,346.00	0.00	10,991.00	34.89%	20,514.00
	FONDOS FEDERALES	59,278.00	0.00	59,278.00	5,441.00	6,703.00	9,795.00	6,850.00	9,311.00	6,042.00	44,142.00	74.47%	15,136.00
4103303	SERVICIOS DE CORREOS Y TELEGRAFO	21,016.00	0.00	21,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	21,016.00



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	15,069.00	0.00	15,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,069.00
	FONDOS FEDERALES	1,947.00	0.00	1,947.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,947.00
4103304	COMBUSTIBLES Y LUBRICANTES	2,737,936.00	-205,000.00	2,532,936.00	198,274.60	167,504.53	172,574.42	276,104.74	267,944.22	245,435.60	1,327,838.11	52.42%	1,205,097.89
	GOBERNACION	1,139,304.00	-60,000.00	1,079,304.00	64,992.00	54,271.00	67,434.10	116,235.94	102,747.07	105,876.07	511,556.18	47.40%	567,747.82
	HACIENDA	202,728.00	100,000.00	302,728.00	30,950.00	44,919.49	32,094.00	49,880.00	53,943.16	50,790.00	262,576.65	86.74%	40,151.35
	OBRAS Y SERVICIOS PUBLICOS	1,090,804.00	-65,000.00	1,025,804.00	90,332.60	63,814.04	72,946.32	78,873.80	109,803.97	88,469.53	504,240.26	49.16%	521,563.74
	FONDOS FEDERALES	305,100.00	-180,000.00	125,100.00	12,000.00	4,500.00	100.00	31,115.00	1,450.02	300.00	49,465.02	39.54%	75,634.98
4103305	PAPELERIA Y ARTIC.DE ESCRITORIO	209,647.00	-57,000.00	152,647.00	6,893.93	2,591.80	10,721.16	2,334.00	3,877.00	5,426.10	31,843.99	20.86%	120,803.01
	GOBERNACION	104,979.00	-10,000.00	94,979.00	5,583.93	693.00	9,803.72	877.00	220.00	0.00	17,177.65	18.09%	77,801.35
	HACIENDA	37,830.00	-10,000.00	27,830.00	1,000.00	1,138.80	65.00	1,457.00	3,657.00	2,679.10	9,996.90	35.92%	17,833.10
	OBRAS Y SERVICIOS PUBLICOS	54,838.00	-27,000.00	27,838.00	310.00	760.00	852.44	0.00	0.00	2,747.00	4,669.44	16.77%	23,168.56
	FONDOS FEDERALES	12,000.00	-10,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4103306	ARTICULOS DEPORTIVOS	85,230.00	0.00	85,230.00	0.00	0.00	37,500.00	370.00	0.00	6,727.50	44,597.50	52.33%	40,632.50
	OBRAS Y SERVICIOS PUBLICOS	85,230.00	0.00	85,230.00	0.00	0.00	37,500.00	370.00	0.00	6,727.50	44,597.50	52.33%	40,632.50
4103307	ARTICULOS DE ASEO Y LIMPIA	19,965.00	0.00	19,965.00	120.00	0.00	3,196.20	571.68	0.00	817.00	4,704.88	23.57%	15,260.12
	OBRAS Y SERVICIOS PUBLICOS	19,965.00	0.00	19,965.00	120.00	0.00	3,196.20	571.68	0.00	817.00	4,704.88	23.57%	15,260.12
4103308	MEDICINA Y SERVICIOS MEDICOS	199,926.00	-25,000.00	174,926.00	4,805.35	9,791.00	21,593.12	15,613.27	26,135.65	11,490.29	89,428.68	51.12%	85,497.32
	GOBERNACION	99,243.00	7,000.00	106,243.00	4,124.00	8,786.00	16,138.12	11,794.12	19,921.65	10,394.15	71,158.04	66.98%	35,084.96
	HACIENDA	50,159.00	-20,000.00	30,159.00	100.00	610.00	5,200.00	2,323.85	2,069.98	796.14	11,099.97	36.80%	19,059.03
	OBRAS Y SERVICIOS MEDICOS	37,074.00	-4,000.00	33,074.00	415.35	395.00	255.00	1,342.50	2,407.19	300.00	5,115.04	15.47%	27,958.96
	FONDOS FEDERALES	13,450.00	-8,000.00	5,450.00	166.00	0.00	0.00	152.80	1,736.83	0.00	2,055.63	37.72%	3,394.37
4103310	HERRAMIENTA Y UTENCILIOS MENORES	25,810.00	-10,000.00	15,810.00	0.00	0.00	1,207.50	494.93	0.00	870.67	2,573.10	16.28%	13,236.90
	GOBERNACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	24,810.00	-10,000.00	14,810.00	0.00	0.00	1,207.50	494.93	0.00	870.67	2,573.10	17.37%	12,236.90
4103311	ARREGLOS FLORALES Y CORONAS	36,000.00	0.00	36,000.00	0.00	8,400.00	7,180.00	1,525.00	3,695.00	6,102.50	26,902.50	74.73%	9,097.50
	GOBERNACION	36,000.00	0.00	36,000.00	0.00	8,400.00	7,180.00	1,525.00	3,695.00	6,102.50	26,902.50	74.73%	9,097.50
4103312	MATERIAL FOTOGRAFICO	43,663.00	-10,000.00	33,663.00	0.00	2,825.00	125.90	76.25	10,994.27	963.00	14,984.42	44.51%	18,678.58
	GOBERNACION	40,000.00	-10,000.00	30,000.00	0.00	2,825.00	125.90	76.25	10,994.27	963.00	14,984.42	49.95%	15,015.58
	OBRAS Y SERVICIOS PUBLICOS	3,663.00	0.00	3,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,663.00
4103315	CONSUMO DE AGUA	689,800.00	-680,000.00	9,800.00	0.00	0.00	0.00	0.00	840.00	0.00	840.00	8.57%	8,960.00
	GOBERNACION	5,800.00	0.00	5,800.00	0.00	0.00	0.00	0.00	840.00	0.00	840.00	14.48%	4,960.00
	OBRAS Y SERVICIOS PUBLICOS	684,000.00	-680,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4103316	CONSUMO DE GAS	276,269.00	-115,000.00	161,269.00	9,959.81	8,973.98	14,276.05	17,417.18	13,846.67	2,999.99	67,473.68	41.84%	93,795.32
	GOBERNACION	125,269.00	-105,000.00	20,269.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,269.00
	FONDOS FEDERALES	151,000.00	-10,000.00	141,000.00	9,959.81	8,973.98	14,276.05	17,417.18	13,846.67	2,999.99	67,473.68	47.85%	73,526.32
4104	SERVICIOS GENERALES	1,945,738.00	-305,000.00	1,640,738.00	132,947.21	112,025.32	142,365.04	136,466.99	144,168.82	172,363.32	840,336.70	51.22%	800,401.30
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	121,950.00	-80,000.00	41,950.00	0.00	0.00	10,137.25	0.00	0.00	200.00	10,337.25	24.64%	31,612.75
	OBRAS Y SERVICIOS PUBLICOS	121,950.00	-80,000.00	41,950.00	0.00	0.00	10,137.25	0.00	0.00	200.00	10,337.25	24.64%	31,612.75
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO	88,807.00	4,000.00	92,807.00	3,679.00	4,299.31	10,198.23	0.00	2,357.65	2,201.25	22,735.44	24.50%	70,071.56
	GOBERNACION	49,504.00	-4,500.00	45,004.00	0.00	0.00	7,105.58	0.00	793.50	0.00	7,899.08	17.55%	37,104.92
	HACIENDA	16,509.00	3,500.00	20,009.00	2,254.00	3,449.31	714.15	0.00	714.15	1,351.25	8,482.86	42.40%	11,526.14
	OBRAS Y SERVICIOS PUBLICOS	17,794.00	5,000.00	22,794.00	1,425.00	850.00	2,378.50	0.00	850.00	850.00	6,353.50	27.87%	16,440.50
	FONDOS FEDERALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4104404	MANTENIMIENTO DE CALLES	12,400.00	0.00	12,400.00	0.00	3,323.50	0.00	0.00	0.00	0.00	3,323.50	26.80%	9,076.50
	OBRAS Y SERVICIOS PUBLICOS	12,400.00	0.00	12,400.00	0.00	3,323.50	0.00	0.00	0.00	0.00	3,323.50	26.80%	9,076.50
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIO	218,446.00	-140,000.00	78,446.00	0.00	2,071.00	1,724.98	107.02	1,587.00	4,218.33	9,708.33	12.38%	68,737.67
	GOBERNACION	193,446.00	-120,000.00	73,446.00	0.00	2,071.00	1,724.98	107.02	1,587.00	4,218.33	9,708.33	13.22%	63,737.67
	OBRAS Y SERVICIOS PUBLICOS	25,000.00	-20,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	19,470.00	-10,000.00	9,470.00	0.00	0.00	0.00	939.00	0.00	0.00	939.00	9.92%	8,531.00
	OBRAS Y SERVICIOS PUBLICOS	19,470.00	-10,000.00	9,470.00	0.00	0.00	0.00	939.00	0.00	0.00	939.00	9.92%	8,531.00
4104409	REP. DE EQUIPO DE TRANS. Y MAQ	1,098,816.00	-85,500.00	1,013,316.00	108,382.58	55,904.19	86,902.50	105,860.22	114,428.46	137,862.99	609,340.94	60.13%	403,975.06
	GOBERNACION	298,808.00	-42,500.00	256,308.00	32,253.09	6,968.01	25,291.13	28,307.81	19,629.77	40,661.13	153,110.94	59.74%	103,197.06



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	116,590.00	-30,000.00	86,590.00	8,452.38	6,610.49	10,400.82	12,492.65	11,752.10	7,679.06	57,387.50	66.27%	29,202.50
	OBRAS Y SERVICIOS PUBLICOS	584,718.00	-33,000.00	551,718.00	57,890.61	35,182.67	34,569.22	26,703.13	52,881.00	73,760.81	280,987.44	50.93%	270,730.56
	FONDOS FEDERALES	98,700.00	20,000.00	118,700.00	9,786.50	7,143.02	16,641.33	38,356.63	30,165.59	15,761.99	117,855.06	99.29%	844.94
4104410	CONSERVACION DE PARQUES Y JARDINES	3,720.00	0.00	3,720.00	0.00	590.00	0.00	0.00	0.00	0.00	590.00	15.86%	3,130.00
	OBRAS Y SERVICIOS PUBLICOS	3,720.00	0.00	3,720.00	0.00	590.00	0.00	0.00	0.00	0.00	590.00	15.86%	3,130.00
4104411	ALIMENT. Y TRASLADO DE REOS	150,000.00	0.00	150,000.00	7,663.25	18,700.00	12,650.00	12,375.00	14,520.96	14,025.00	79,934.21	53.29%	70,065.79
	FONDOS FEDERALES	150,000.00	0.00	150,000.00	7,663.25	18,700.00	12,650.00	12,375.00	14,520.96	14,025.00	79,934.21	53.29%	70,065.79
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	100,695.00	0.00	100,695.00	681.88	9,631.25	10,081.25	9,631.25	9,631.25	13,855.75	53,512.63	53.14%	47,182.37
	FONDOS FEDERALES	100,695.00	0.00	100,695.00	681.88	9,631.25	10,081.25	9,631.25	9,631.25	13,855.75	53,512.63	53.14%	47,182.37
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	131,434.00	6,500.00	137,934.00	12,540.50	17,506.07	10,670.83	7,554.50	1,643.50	0.00	49,915.40	36.19%	88,018.60
	GOBERNACION	46,130.00	0.00	46,130.00	3,154.50	4,846.97	1,041.66	437.00	0.00	0.00	9,480.13	20.55%	36,649.87
	HACIENDA	48,000.00	0.00	48,000.00	6,675.00	2,010.17	3,077.16	1,550.00	793.50	0.00	14,105.83	29.39%	33,894.17
	OBRAS Y SERVICIOS PUBLICOS	37,304.00	6,500.00	43,804.00	2,711.00	10,648.93	6,552.01	5,567.50	850.00	0.00	26,329.44	60.11%	17,474.56
4105	GASTOS ADMINISTRATIVOS	3,757,030.73	-551,500.00	3,205,530.73	314,837.24	241,101.81	447,442.96	422,016.82	350,087.64	399,835.93	2,175,322.40	67.86%	1,030,208.33
4105501	SUSCRIPCIONES Y LIBROS	128,988.00	0.00	128,988.00	11,640.00	11,380.00	11,790.00	11,520.00	12,959.00	14,760.00	74,049.00	57.41%	54,939.00
	GOBERNACION	125,230.00	0.00	125,230.00	11,640.00	11,380.00	11,790.00	11,520.00	12,959.00	14,760.00	74,049.00	59.13%	51,181.00
	HACIENDA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	2,758.00	0.00	2,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,758.00
4105502	SEGUROS Y FIANZAS	270,372.00	-115,000.00	155,372.00	0.00	0.00	0.00	0.00	12,113.40	0.00	12,113.40	7.80%	143,258.60
	GOBERNACION	73,721.00	0.00	73,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	73,721.00
	HACIENDA	14,337.00	0.00	14,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14,337.00
	OBRAS Y SERVICIOS PUBLICOS	59,464.00	-15,000.00	44,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	44,464.00
	FONDOS FEDERALES	122,850.00	-100,000.00	22,850.00	0.00	0.00	0.00	0.00	12,113.40	0.00	12,113.40	53.01%	10,736.60
4105503	ARRENDAMIENTOS	16,325.00	0.00	16,325.00	0.00	0.00	14,322.85	0.00	0.00	0.00	14,322.85	87.74%	2,002.15
	GOBERNACION	15,200.00	0.00	15,200.00	0.00	0.00	14,322.85	0.00	0.00	0.00	14,322.85	94.23%	877.15
	OBRAS Y SERVICIOS PUBLICOS	1,125.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,125.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	145,314.00	-8,000.00	137,314.00	2,287.50	5,383.28	8,073.75	6,854.50	11,327.40	8,506.84	42,433.27	30.90%	94,880.73
	GOBERNACION	72,578.00	0.00	72,578.00	1,033.00	2,721.00	4,209.29	2,694.00	7,200.50	7,309.38	25,167.17	34.68%	47,410.83
	HACIENDA	23,000.00	0.00	23,000.00	400.00	1,632.91	2,254.71	948.00	1,356.00	88.94	6,680.56	29.05%	16,319.44
	OBRAS Y SERVICIOS PUBLICOS	45,036.00	-8,000.00	37,036.00	854.50	1,029.37	1,571.75	3,148.50	2,707.90	1,020.52	10,332.54	27.90%	26,703.46
	FONDOS FEDERALES	4,700.00	0.00	4,700.00	0.00	0.00	38.00	64.00	63.00	88.00	253.00	5.38%	4,447.00
4105506	HONORARIOS PROFESIONALES	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	GOBERNACION	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4105507	IMPUESTOS Y DERECHOS	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	HACIENDA	10,000.00	-8,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	19,165.00	-8,000.00	11,165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,165.00
	GOBERNACION	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
	HACIENDA	4,870.00	0.00	4,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,870.00
	FONDOS FEDERALES	10,295.00	-8,000.00	2,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,295.00
4105510	DIFUCION SOCIAL	230,039.00	0.00	230,039.00	48,042.40	38,979.96	38,985.00	17,480.00	30,187.50	52,325.00	225,999.86	98.24%	4,039.14
	GOBERNACION	230,039.00	0.00	230,039.00	48,042.40	38,979.96	38,985.00	17,480.00	30,187.50	52,325.00	225,999.86	98.24%	4,039.14
4105511	IMPRESION DE FORMAS	124,025.00	-50,000.00	74,025.00	8,702.00	3,036.00	0.00	3,496.00	4,494.84	2,596.00	22,324.84	30.16%	51,700.16
	GOBERNACION	110,250.00	-50,000.00	60,250.00	8,702.00	3,036.00	0.00	3,496.00	4,494.84	2,596.00	22,324.84	37.05%	37,925.16
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	8,775.00	0.00	8,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,775.00
4105512	TENENCIA, PLACAS Y CALCOMANIA	56,642.00	-30,000.00	26,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,642.00
	GOBERNACION	33,292.00	-20,000.00	13,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	13,292.00
	HACIENDA	5,935.00	0.00	5,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,935.00
	OBRAS Y SERVICIOS PUBLICOS	17,415.00	-10,000.00	7,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,415.00
4105513	ATENCION A INVITADOS ESPECIALE	454,415.00	-273,000.00	181,415.00	20,240.01	5,547.00	23,833.00	1,010.00	1,500.00	11,768.00	63,898.01	35.22%	117,516.99
	GOBERNACION	274,940.00	-199,000.00	75,940.00	14,071.00	0.00	16,233.00	0.00	0.00	2,000.00	32,304.00	42.54%	43,636.00
	HACIENDA	63,887.00	-5,000.00	58,887.00	5,594.01	4,397.00	7,600.00	0.00	1,500.00	4,200.00	23,291.01	39.55%	35,595.99
	OBRAS Y SERVICIO PUBLICOS	95,468.00	-54,000.00	41,468.00	575.00	1,150.00	0.00	1,010.00	0.00	5,568.00	8,303.00	20.02%	33,165.00
	FONDOS FEDERALES	20,120.00	-15,000.00	5,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,120.00



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105514	OTROS GASTOS ADMINISTRATIVOS	1,126,149.00	43,500.00	1,169,649.00	130,741.40	99,774.28	211,293.71	203,059.65	219,317.25	175,177.93	1,039,364.22	88.86%	130,284.78
	GOBERNACION	955,220.00	-28,000.00	927,220.00	100,320.24	81,320.68	167,531.92	125,643.24	191,696.45	132,376.48	798,889.01	86.16%	128,330.99
	HACIENDA	68,818.00	70,500.00	139,318.00	23,706.61	11,155.75	11,155.15	56,421.15	17,264.70	18,476.45	138,179.81	99.18%	1,138.19
	OBRAS Y SERVICIOS PUBLICOS	16,600.00	0.00	16,600.00	2,319.55	2,117.35	4,739.74	1,200.00	4,906.10	1,044.00	16,326.74	98.35%	273.26
	FONDOS FEDERALES	85,511.00	1,000.00	86,511.00	4,395.00	5,180.50	27,866.90	19,795.26	5,450.00	23,281.00	85,968.66	99.37%	542.34
4105515	INT. POR FINAN. Y COMIS. BANCARIAS	105,841.26	255,000.47	360,841.73	53,800.96	39,576.71	35,794.81	141,640.67	-10,866.77	88,898.66	348,845.04	96.68%	11,996.69
	GASTOS ADMINISTRATIVOS	94,905.36	250,000.47	344,905.83	51,350.63	39,126.54	34,826.23	140,791.89	-12,714.75	87,753.90	341,134.44	98.91%	3,771.39
	FONDOS FEDERALES	10,935.90	5,000.00	15,935.90	2,450.33	450.17	968.58	848.78	1,847.98	1,144.76	7,710.60	48.39%	8,225.30
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	605,027.47	-350,000.47	255,027.00	5,462.88	10,036.07	69,542.53	0.00	20,180.01	0.00	105,221.49	41.26%	149,805.51
	GASTOS ADMINISTRATIVOS	605,027.47	-350,000.47	255,027.00	5,462.88	10,036.07	69,542.53	0.00	20,180.01	0.00	105,221.49	41.26%	149,805.51
4105520	SERVICIO TECNICO DE CATASTRO ISAI	216,000.00	0.00	216,000.00	20,747.00	18,106.00	20,072.81	18,106.00	18,106.00	18,106.00	113,243.81	52.43%	102,756.19
	GASTOS ADMINISTRATIVOS	216,000.00	0.00	216,000.00	20,747.00	18,106.00	20,072.81	18,106.00	18,106.00	18,106.00	113,243.81	52.43%	102,756.19
4105521	C O C C A F	36,796.00	0.00	36,796.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	18,396.00	49.99%	18,400.00
	GASTOS ADMINISTRATIVOS	36,796.00	0.00	36,796.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	3,066.00	18,396.00	49.99%	18,400.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	201,932.00	0.00	201,932.00	10,107.09	6,216.51	10,668.50	15,784.00	27,703.01	24,631.50	95,110.61	47.10%	106,821.39
	OBRAS Y SERVICIOS PUBLICOS	201,932.00	0.00	201,932.00	10,107.09	6,216.51	10,668.50	15,784.00	27,703.01	24,631.50	95,110.61	47.10%	106,821.39
4106	APOYO A ORGANISMOS Y ASISTENCIA SOCIAL	3,856,014.00	346,000.00	4,202,014.00	143,209.50	407,084.41	255,763.01	550,246.93	271,827.48	1,071,422.93	2,699,554.26	64.24%	1,502,459.74
4106601	HOSPITALES	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,010.00
	GOBERNACION	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,010.00
4106602	APOYO A LA EDUCACION	150,120.00	45,000.00	195,120.00	32,822.50	23,724.15	28,160.00	31,030.93	13,690.00	65,209.93	194,637.51	99.75%	482.49
	GOBERNACION	150,120.00	45,000.00	195,120.00	32,822.50	23,724.15	28,160.00	31,030.93	13,690.00	65,209.93	194,637.51	99.75%	482.49
4106603	PATRONATO DE BOMBEROS	29,795.00	0.00	29,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,795.00
	GOBERNACION	29,795.00	0.00	29,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,795.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	533,106.00	0.00	533,106.00	45,458.00	45,458.00	46,514.00	45,810.00	45,810.00	45,810.00	274,860.00	51.56%	258,246.00
	GOBERNACION	533,106.00	0.00	533,106.00	45,458.00	45,458.00	46,514.00	45,810.00	45,810.00	45,810.00	274,860.00	51.56%	258,246.00
4106607	CARNAVAL	97,185.00	165,000.00	262,185.00	0.00	261,490.00	0.00	0.00	0.00	0.00	261,490.00	99.73%	695.00
	OBRAS Y SERVICIOS PUBLICOS	97,185.00	165,000.00	262,185.00	0.00	261,490.00	0.00	0.00	0.00	0.00	261,490.00	99.73%	695.00
4106608	BECAS	1,846,674.00	0.00	1,846,674.00	3,975.50	14,927.00	68,313.61	391,704.00	68,313.61	108,736.00	655,969.72	35.52%	1,190,704.28
	GOBERNACION	500,000.00	0.00	500,000.00	3,975.50	14,927.00	0.00	150,104.00	0.00	108,736.00	277,742.50	55.55%	222,257.50
	FONDOS FEDERALES	1,346,674.00	0.00	1,346,674.00	0.00	0.00	68,313.61	241,600.00	68,313.61	0.00	378,227.22	28.09%	968,446.78
4106609	APOYO AL DEPORTE	194,124.00	0.00	194,124.00	22,228.50	13,139.00	46,567.25	33,074.00	35,480.50	26,928.00	177,417.25	91.39%	16,706.75
	OBRAS Y SERVICIOS PUBLICOS	194,124.00	0.00	194,124.00	22,228.50	13,139.00	46,567.25	33,074.00	35,480.50	26,928.00	177,417.25	91.39%	16,706.75
4106620	OTROS APOYOS	1,000,000.00	136,000.00	1,136,000.00	38,725.00	48,346.26	66,208.15	48,628.00	108,533.37	824,739.00	1,135,179.78	99.93%	820.22
	GOBERNACION	1,000,000.00	136,000.00	1,136,000.00	38,725.00	48,346.26	66,208.15	48,628.00	108,533.37	824,739.00	1,135,179.78	99.93%	820.22
4107	DEUDA PUBLICA	1,731,296.61	2,143,000.00	3,874,296.61	1,189,506.19	99,218.87	883,136.52	232,043.68	231,245.08	897,959.54	3,533,109.88	91.19%	341,186.73
4107701	ACREDORES DIVERSOS	388,844.21	48,000.00	436,844.21	147,400.00	31,754.55	5,977.49	10,199.01	5,000.00	4,920.00	205,251.05	46.98%	231,593.16
	DEUDA PUBLICA	158,584.21	48,000.00	206,584.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	206,584.21
	FONDOS FEDERALES	230,260.00	0.00	230,260.00	147,400.00	31,754.55	5,977.49	10,199.01	5,000.00	4,920.00	205,251.05	89.14%	25,008.95
4107702	PROVEEDORES	704,950.04	2,000,000.00	2,704,950.04	1,042,106.19	67,464.32	877,159.03	221,844.67	226,245.08	168,727.29	2,603,546.58	96.25%	101,403.46
	FONDOS FEDERALES	704,950.04	2,000,000.00	2,704,950.04	1,042,106.19	67,464.32	877,159.03	221,844.67	226,245.08	168,727.29	2,603,546.58	96.25%	101,403.46
4107705	SUELDOS Y PRESTACIONES POR PAGAR	0.00	725,000.00	725,000.00	0.00	0.00	0.00	0.00	0.00	724,312.25	724,312.25	99.91%	687.75
	DEUDA PUBLICA	0.00	725,000.00	725,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	725,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724,312.25	724,312.25	0.00%	-724,312.25
4107720	DOCUMENTOS POR PAGAR	637,502.36	-630,000.00	7,502.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,502.36
	DEUDA PUBLICA	637,502.36	-630,000.00	7,502.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,502.36
4108	ADQUISICIONES	744,735.00	-605,000.00	139,735.00	0.00	64,033.01	0.00	4,185.00	0.00	10,405.20	78,623.21	56.27%	61,111.79
4108801	MOBILIARIO Y EQUIPO DE OFICINA	72,940.00	-50,000.00	22,940.00	0.00	9,033.01	0.00	4,185.00	0.00	0.00	13,218.01	57.62%	9,721.99
	ADQUISICIONES	72,940.00	-50,000.00	22,940.00	0.00	9,033.01	0.00	4,185.00	0.00	0.00	13,218.01	57.62%	9,721.99
4108802	EQUIPO DE TRANSPORTE	326,595.00	-300,000.00	26,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,595.00
	ADQUISICIONES	326,595.00	-300,000.00	26,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,595.00
4108803	MAQUINARIA Y EQUIPO PESADO	320,000.00	-300,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	ADQUISICIONES	320,000.00	-300,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108805	EQUIPO DE COMUNICACIÓN	25,200.00	-10,000.00	15,200.00	0.00	0.00	0.00	0.00	0.00	10,405.20	10,405.20	68.46%	4,794.80
	ADQUISICIONES	25,200.00	-10,000.00	15,200.00	0.00	0.00	0.00	0.00	0.00	10,405.20	10,405.20	68.46%	4,794.80
4108808	TERRENOS	0.00	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	100.00%	0.00
	ADQUISICIONES	0.00	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	100.00%	0.00
4109	CONSTRUCCIONES	12,758,060.08	0.00	12,758,060.08	24,779.63	118,854.30	386,038.47	269,171.60	1,233,264.71	944,460.72	2,976,569.43	23.33%	9,781,490.65
4109909	APLICACION DEL IMPUESTO PREDIAL	7,562,843.43	0.00	7,562,843.43	24,779.63	58,854.30	26,709.60	49,103.76	213,311.05	420,773.50	793,531.84	10.49%	6,769,311.59
	CONSTRUCCIONES	7,562,843.43	0.00	7,562,843.43	24,779.63	58,854.30	26,709.60	49,103.76	213,311.05	420,773.50	793,531.84	10.49%	6,769,311.59
4109910	OBRA PUBLICA DIRECTA	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00	5,730.00	8,430.00	0.00%	-8,430.00
	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00	5,730.00	8,430.00	0.00%	-8,430.00
4109911	APLICACION DEL FONDO DE INFRAEST. SOCIAL MPAL.	5,014,071.10	0.00	5,014,071.10	0.00	60,000.00	359,328.87	217,367.84	1,019,953.66	517,957.22	2,174,607.59	43.37%	2,839,463.51
	FONDOS FEDERALES	5,014,071.10	0.00	5,014,071.10	0.00	60,000.00	359,328.87	217,367.84	1,019,953.66	517,957.22	2,174,607.59	43.37%	2,839,463.51
4109915	APLICACIONES ZOFEMAT	181,145.55	0.00	181,145.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	181,145.55
	CONSTRUCCIONES	181,145.55	0.00	181,145.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	181,145.55
4110	SUBSIDIOS Y TRANSFERENCIAS	2,640,000.00	155,000.00	2,795,000.00	53,240.56	271,665.56	482,215.56	271,665.56	271,665.56	303,240.56	1,653,693.36	59.17%	1,141,306.64
4110111	DIF SISTEMA MUNICIPAL	2,640,000.00	0.00	2,640,000.00	33,075.00	251,500.00	462,050.00	251,500.00	251,500.00	250,000.00	1,499,625.00	56.80%	1,140,375.00
	SUBSIDIOS Y TRANSFERENCIAS	2,640,000.00	0.00	2,640,000.00	33,075.00	251,500.00	462,050.00	251,500.00	251,500.00	250,000.00	1,499,625.00	56.80%	1,140,375.00
4110121	COM. ESTATAL DE GESTION EMPRESARIAL	0.00	155,000.00	155,000.00	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	53,240.56	154,068.36	99.40%	931.64
	SUBSIDIOS Y TRANSFERENCIAS	0.00	155,000.00	155,000.00	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	53,240.56	154,068.36	99.40%	931.64
	TOTAL DE PRESUPUESTO DEL EJERCICIO	67,330,245.56	0.00	67,330,245.56	4,820,839.27	4,265,096.26	6,120,034.71	5,523,573.92	5,631,375.54	7,464,804.58	33,825,724.28	50.24%	33,504,521.28
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	560,054.91	13,470.27	123,340.85	68,342.96	144,739.85	61,745.63	971,694.47	0.00%	-971,694.47
	TOTAL DE EGRESOS	67,330,245.56	0.00	67,330,245.56	5,380,894.18	4,278,566.53	6,243,375.56	5,591,916.88	5,776,115.39	7,526,550.21	34,797,418.75	51.68%	32,532,826.81