



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	8,970,930.60	0.00	8,970,930.60	141,427.99	264,577.27	1,013,992.90	808,093.92	366,551.15	758,736.50	3,353,379.73	37.38%	5,617,550.87
5101001	ESPECTACULOS PUBLICOS	4,050.00	0.00	4,050.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	246.91%	-5,950.00
5101002	POR REMATES NO JUDICIALES, SUB., RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	1,606.00	0.00	1,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,606.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	12,500.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,500.00
5101005	IMPUESTO PREDIAL	8,628,601.30	0.00	8,628,601.30	106,162.55	227,992.20	972,395.07	702,843.72	274,124.96	685,465.48	2,968,983.98	34.41%	5,659,617.32
5101005001	IMPUESTO PREDIAL URBANO	460,730.40	0.00	460,730.40	68,058.68	105,328.58	103,986.77	20,991.73	5,042.28	10,198.86	313,606.90	68.07%	147,123.50
5101005002	IMPUESTO PREDIAL RUSTICO	8,167,870.90	0.00	8,167,870.90	38,103.87	122,663.62	868,408.30	681,851.99	269,082.68	675,266.62	2,655,377.08	32.51%	5,512,493.82
5101006	ADQUISICION DE INMUEBLES	324,173.30	0.00	324,173.30	35,265.44	26,585.07	41,597.83	105,250.20	92,426.19	73,271.02	374,395.75	115.49%	-50,222.45
5101006001	PREDIOS URBANOS	160,542.00	0.00	160,542.00	14,172.69	20,040.27	19,280.17	81,563.74	50,424.72	25,432.25	210,913.84	131.38%	-50,371.84
5101006002	PREDIOS RUSTICOS	163,631.30	0.00	163,631.30	21,092.75	6,544.80	22,317.66	23,686.46	42,001.47	47,838.77	163,481.91	99.91%	149.39
5102	DERECHOS	1,256,613.32	0.00	1,256,613.32	66,937.73	34,047.22	556,362.27	54,199.98	141,835.57	100,291.30	953,674.07	75.89%	302,939.25
5102001	OBRAS PUBLICAS	163,094.75	0.00	163,094.75	17,939.09	7,121.50	0.00	0.00	224.00	0.00	25,284.59	15.50%	137,810.16
5102001002	ALINEAMIENTO DE CALLES	1,376.75	0.00	1,376.75	0.00	0.00	0.00	0.00	110.00	0.00	110.00	7.99%	1,266.75
5102001003	ASIGNACION DE N° OFICIAL	340.00	0.00	340.00	163.35	0.00	0.00	0.00	0.00	0.00	163.35	48.04%	176.65
5102001005	DES., MED., DE SOLARES, VALDIOS, Y RES. D	1,253.00	0.00	1,253.00	228.02	369.50	0.00	0.00	114.00	0.00	711.52	56.79%	541.48
5102001006	EXP. DE LIC. P/CONST., RECONS., DE	147,000.00	0.00	147,000.00	17,547.72	6,752.00	0.00	0.00	0.00	0.00	24,299.72	16.53%	122,700.28
5102001008	OBSTRUCCION TEMPORAL DE LA VIA	13,125.00	0.00	13,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	13,125.00
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	17,100.00	0.00	17,100.00	2,980.00	3,312.00	8,898.00	4,409.06	4,198.00	3,414.53	27,211.59	159.13%	-10,111.59
5102005	SERVICIOS DE SEGURIDAD PUBLICA	47,758.00	0.00	47,758.00	4,672.90	0.00	0.00	0.00	16,491.60	220.00	21,384.50	44.78%	26,373.50
5102006	POR CONCESION DE LOTES DE PANTEONES	35,175.00	0.00	35,175.00	0.00	0.00	0.00	0.00	241.00	0.00	241.00	0.69%	34,934.00
5102007	POR LA PRESTACIONES DE SERVICIOS DE MAT. EN RASTROS	16,425.00	0.00	16,425.00	0.00	0.00	7,283.79	0.00	0.00	0.00	7,283.79	44.35%	9,141.21
5102010	MERCADOS MUNICIPALES	54,750.00	0.00	54,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	54,750.00
5102011	POR EL USO, CONCESION DE CASILLAS EN LOS MERCADOS	3,950.00	0.00	3,950.00	0.00	0.00	0.00	503.07	0.00	0.00	503.07	12.74%	3,446.93
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	92,845.00	0.00	92,845.00	17,841.11	18,519.76	30,751.87	20,395.51	15,300.35	46,723.85	149,532.45	161.06%	-56,687.45
5102013	DE LOS DERECHOS POR COOPERACION P/OBRAS PUBLICAS	72,080.00	0.00	72,080.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	6.94%	67,080.00
5102014	OTOR. DE REVALIDACIONES, PERMISOS O AUT. P/FUNC. DE EST. Y LOC. P/VTA. BEB. ALCOHOL.	753,435.57	0.00	753,435.57	23,504.63	5,093.96	509,428.61	28,892.34	100,380.62	49,932.92	717,233.08	95.20%	36,202.49
5102014001	REVALIDACION ANUAL DE LICENCIA	599,041.00	0.00	599,041.00	6,734.08	2,290.50	493,557.56	20,202.24	94,185.49	0.00	616,969.87	102.99%	-17,928.87
5102014002	AUTORIZACION DE HORARIO EXTRAOD.	25,210.00	0.00	25,210.00	2,349.20	512.96	1,669.95	1,818.36	2,301.28	0.00	8,651.75	34.32%	16,558.25
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	129,184.57	0.00	129,184.57	14,421.35	2,290.50	14,201.10	6,871.74	3,893.85	49,932.92	91,611.46	70.92%	37,573.11
5103	PRODUCTOS	328,923.45	0.00	328,923.45	215.03	208,212.11	37,251.51	30,611.74	865.63	958.53	278,114.55	84.55%	50,808.90
5103001	POR EL ARREND. Y VENTA DE BIENES E INMUEBLES	310,000.00	0.00	310,000.00	0.00	208,000.00	37,000.00	30,000.00	0.00	0.00	275,000.00	88.71%	35,000.00
5103001001	ARREND. Y VENTA DE BIENES MUEBLES	310,000.00	0.00	310,000.00	0.00	208,000.00	37,000.00	30,000.00	0.00	0.00	275,000.00	88.71%	35,000.00
5103003	RENDIMIENTO SOBRE INVERSIONES	18,923.45	0.00	18,923.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,923.45
5103006	RENDIMIENTOS S/INVERSIONES	0.00	0.00	0.00	215.03	212.11	251.51	611.74	865.63	958.53	3,114.55	0.00%	-3,114.55
5104	APROVECHAMIENTOS	3,754,537.75	0.00	3,754,537.75	154,088.81	216,345.30	311,234.19	210,513.02	156,816.11	167,156.71	1,216,154.14	32.39%	2,538,383.61
5104001	MULTAS	53,810.00	0.00	53,810.00	4,290.00	3,900.00	800.00	600.00	550.00	300.00	10,440.00	19.40%	43,370.00
5104001001	DISPOSICIONES FISCALES	53,810.00	0.00	53,810.00	4,290.00	3,900.00	800.00	600.00	550.00	300.00	10,440.00	19.40%	43,370.00
51040010010006	MULTAS SEGURIDAD PUBLICA	53,810.00	0.00	53,810.00	990.00	3,900.00	800.00	600.00	550.00	300.00	7,140.00	13.27%	46,670.00
51040010010010	OTRAS MULTAS FISCALES	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00%	-3,300.00
5104002	REINTEGROS	12,050.00	0.00	12,050.00	0.00	0.00	2,338.00	0.00	0.00	0.00	2,338.00	19.40%	9,712.00
5104003	REZAGOS	326,965.00	0.00	326,965.00	25,335.65	30,878.86	74,645.31	50,441.68	13,747.08	19,239.87	214,288.45	65.54%	112,676.55
5104003001	PREDIAL URBANO	317,265.00	0.00	317,265.00	15,015.18	30,709.56	74,645.31	50,441.68	11,284.75	14,017.05	196,113.53	61.81%	121,151.47
5104003002	PREDIAL RUSTICO	0.00	0.00	0.00	409.22	169.30	0.00	0.00	2,462.33	5,222.82	8,263.67	0.00%	-8,263.67
5104003003	OTROS REZAGOS	9,700.00	0.00	9,700.00	9,911.25	0.00	0.00	0.00	0.00	0.00	9,911.25	102.18%	-211.25



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ANGOSTURA



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104004	RECARGOS	107,898.45	0.00	107,898.45	1,818.18	2,623.58	12,934.65	3,199.05	9,037.85	0.00	29,613.31	27.45%	78,285.14
5104004001	PREDIAL URBANO	1,800.00	0.00	1,800.00	1,818.18	56.51	0.00	792.49	0.00	0.00	2,667.18	148.18%	-867.18
5104004002	PREDIAL RUSTICO	90,900.00	0.00	90,900.00	0.00	0.00	12,934.65	2,097.32	1,150.49	0.00	16,182.46	17.80%	74,717.54
5104004003	OTROS RECARGOS	15,198.45	0.00	15,198.45	0.00	2,567.07	0.00	309.24	7,887.36	0.00	10,763.67	70.82%	4,434.78
5104006	OTROS APROVECHAMIENTOS	3,253,814.30	0.00	3,253,814.30	122,644.98	178,942.86	220,516.23	156,272.29	133,481.18	147,616.84	959,474.38	29.49%	2,294,339.92
5104006001	DONATIVOS	2,190,560.20	0.00	2,190,560.20	49,935.03	128,932.74	142,043.63	91,212.29	57,647.18	79,801.32	549,572.19	25.09%	1,640,988.01
5104006002	INGRESOS TRANSITO	198,695.00	0.00	198,695.00	10,516.80	19,617.00	16,960.60	11,249.00	10,643.00	10,160.00	79,146.40	39.83%	119,548.60
5104006004	OTROS	749,100.00	0.00	749,100.00	4,387.15	0.00	0.00	0.00	0.00	895.52	5,282.67	0.71%	743,817.33
5104006006	APOYO A LA EDUCACION Y LA CULTURA	115,459.10	0.00	115,459.10	57,806.00	30,393.12	61,512.00	53,811.00	65,191.00	56,760.00	325,473.12	281.89%	-210,014.02
5105	DE LAS PARTICIPACIONES	51,824,303.17	0.00	51,824,303.17	4,381,521.44	5,054,317.56	5,074,874.10	5,150,516.97	5,686,355.61	5,979,664.09	31,327,249.77	60.45%	20,497,053.40
5105001	FEDERALES	32,097,000.00	0.00	32,097,000.00	2,755,514.02	3,985,869.29	2,836,009.81	3,475,980.05	3,914,879.75	4,253,617.99	21,221,870.91	66.12%	10,875,129.09
5105001001	PARTICIPACIONES FEDERALES	32,097,000.00	0.00	32,097,000.00	2,755,514.02	3,985,869.29	2,836,009.81	3,475,980.05	3,914,879.75	4,253,617.99	21,221,870.91	66.12%	10,875,129.09
5105002	ESTATALES	65,098.67	0.00	65,098.67	4,076.10	8,473.50	8,728.50	14,051.40	11,525.40	9,438.60	56,293.50	86.47%	8,805.17
5105004	DE LOS FONDOS DE APORTACIONES	19,023,986.00	0.00	19,023,986.00	1,621,510.12	1,055,312.70	2,224,995.85	1,654,641.20	1,753,868.65	1,706,254.00	10,016,582.52	52.65%	9,007,403.48
5105004001	FONDO DE INFRAESTRUCTURA SOCIAL MPAL.	6,366,081.00	0.00	6,366,081.00	566,759.50	631.60	1,170,340.20	600,019.70	699,324.50	651,720.69	3,688,796.19	57.94%	2,677,284.81
51050040010001	APORT. AL FONDO DE INFRAEST. SOC. MPAL.	5,667,000.00	0.00	5,667,000.00	566,739.91	0.00	1,133,479.82	566,739.91	566,739.91	566,739.91	3,400,439.46	60.00%	2,266,560.54
51050040010002	REND. DEL FONDO DE INFRAEST. SOC. MPAL.	19,041.00	0.00	19,041.00	19.59	631.60	860.38	779.79	838.24	1,010.78	4,140.38	21.74%	14,900.62
51050040010003	APORTACIONES DE TERCEROS	680,040.00	0.00	680,040.00	0.00	0.00	36,000.00	32,500.00	131,746.35	83,970.00	284,216.35	41.79%	395,823.65
5105004002	FONDO DE FORTALECIMIENTO MUNICIPAL	12,657,905.00	0.00	12,657,905.00	1,054,750.62	1,054,681.10	1,054,655.65	1,054,621.50	1,054,544.15	1,054,533.31	6,327,786.33	49.99%	6,330,118.67
51050040020001	APORTAC. AL FONDO DE FORTALEC. MPAL.	12,654,000.00	0.00	12,654,000.00	1,054,499.10	1,054,499.10	1,054,499.10	1,054,499.10	1,054,499.10	1,054,499.10	6,326,994.60	50.00%	6,327,005.40
51050040020002	RENDIM. DEL FONDO DE FORTALEC. MPAL.	3,905.00	0.00	3,905.00	251.52	182.00	156.55	122.40	45.05	34.21	791.73	20.27%	3,113.27
5105005	DE LOS FONDOS DE APORT. ESTATALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00%	-9,000.00
5105005001	FONDO DE APORT. P/ LA INF. SOC. ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00%	-9,000.00
51050050010003	APORTACIONES DE TERCEROS FAISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00%	-9,000.00
5105006	INGRESOS ZOFEMAT	603,818.50	0.00	603,818.50	0.00	1,666.77	4,024.69	5,844.32	6,081.81	885.50	18,503.09	3.06%	585,315.41
5105006001	ZOFEMAT DEL EJERCICIO	587,958.50	0.00	587,958.50	0.00	612.88	3,970.09	5,844.32	5,916.33	885.50	17,229.12	2.93%	570,729.38
5105006002	ZOFEMAT DE EJERCICIOS ANTERIORES	15,860.00	0.00	15,860.00	0.00	1,053.89	54.60	0.00	165.48	0.00	1,273.97	8.03%	14,586.03
5105008	MULTAS FEDERALES NO FISCALES	34,400.00	0.00	34,400.00	421.20	2,995.30	1,115.25	0.00	0.00	468.00	4,999.75	14.53%	29,400.25
5106	IMPUESTOS ADICIONALES	1,194,937.27	0.00	1,194,937.27	30,876.95	33,967.86	239,320.15	94,137.45	69,296.79	100,786.26	568,385.46	47.57%	626,551.81
5106001	PRO-ALFABETIZACION	59,931.96	0.00	59,931.96	3,346.91	1,702.34	27,817.89	2,710.02	6,841.75	5,014.63	47,433.54	79.15%	12,498.42
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	59,931.96	0.00	59,931.96	3,346.91	1,702.31	27,817.89	2,710.02	6,841.75	5,014.63	47,433.51	79.15%	12,498.45
5106003	PRO-MEJORAS MATERIALES	179,795.89	0.00	179,795.89	10,040.66	5,812.13	83,454.17	8,129.98	20,525.30	15,043.64	143,005.88	79.54%	36,790.01
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-	895,277.46	0.00	895,277.46	14,142.47	24,751.08	100,230.20	80,587.43	35,087.99	75,713.36	330,512.53	36.92%	564,764.93
TOTAL DE INGRESOS		67,330,245.56	0.00	67,330,245.56	4,775,067.95	5,811,467.32	7,233,035.12	6,348,073.08	6,421,720.86	7,107,593.39	37,696,957.72	55.99%	29,633,287.84