



Escuinapa

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ESCUINAPA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	24,589,175.02	2,724,093.62	27,313,268.64	2,137,108.87	2,160,906.39	2,432,276.62	2,212,923.06	2,240,917.11	2,507,639.35	13,691,771.40	50.13%	13,621,497.24
4101101	SUELDOS ORDINARIOS	23,711,131.02	2,688,643.62	26,399,774.64	2,077,740.70	2,081,452.91	2,352,300.90	2,107,251.33	2,118,008.37	2,381,857.75	13,118,611.96	49.69%	13,281,162.68
	GOBERNACION	7,819,990.03	163,404.29	7,983,394.32	633,072.09	640,749.68	645,101.96	642,270.79	645,069.74	647,229.02	3,853,493.28	48.27%	4,129,901.04
	HACIENDA	1,664,768.88	-134,701.20	1,530,067.68	139,613.50	126,419.45	139,905.21	138,082.29	136,404.18	136,772.22	817,196.85	53.41%	712,870.83
	SEGURIDAD PUBLICA	297,721.26	1,558,620.62	1,856,341.88	165,018.80	162,124.99	159,877.39	156,627.57	159,877.39	162,197.84	975,063.66	52.53%	881,278.22
	OBRAS Y SERVICIOS PUBLICOS	6,594,019.63	1,364,483.57	7,958,503.20	608,634.53	603,127.80	739,632.88	618,958.75	607,669.46	757,136.06	3,935,159.48	49.45%	4,023,343.72
	FONDOS FEDERALES	7,334,631.22	-263,163.66	7,071,467.56	531,401.78	549,030.99	658,443.78	551,311.93	568,987.60	678,522.61	3,537,698.69	50.03%	3,533,768.87
4101102	COMPLEMENTO DE SUELDOS	0.00	12,000.00	1,500.00	1,500.00	15,621.60	1,000.00	2,027.18	1,000.00	3,451.25	24,600.03	205.00%	-12,600.03
	GOBERNACION	0.00	8,400.00	8,400.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	2,900.00	8,400.00	100.00%	0.00
	HACIENDA	0.00	1,000.00	1,000.00	0.00	14,621.60	0.00	0.00	0.00	0.00	14,621.60	1,462.16%	-13,621.60
	SEGURIDAD PUBLICA	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,027.18	0.00	0.00	1,027.18	68.48%	472.82
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	551.25	551.25	50.11%	548.75
4101104	HORAS EXTRAS	878,044.00	23,450.00	901,494.00	57,868.17	63,831.88	78,975.72	103,644.55	121,908.74	122,330.35	548,559.41	60.85%	352,934.59
	GOBERNACION	18,947.00	11,386.00	30,333.00	7,070.35	1,303.77	4,320.79	2,045.78	2,443.38	1,239.02	18,423.09	60.74%	11,909.91
	HACIENDA	36,423.00	250.00	36,673.00	5,611.99	0.00	280.01	280.01	552.75	0.00	6,724.76	18.34%	29,948.24
	SEGURIDAD PUBLICA	9,724.00	0.00	9,724.00	0.00	220.00	220.00	1,106.68	0.00	0.00	1,546.68	15.91%	8,177.32
	OBRAS Y SERVICIOS PUBLICOS	369,950.00	11,814.00	381,764.00	17,189.00	26,975.45	34,472.92	34,738.81	49,401.76	39,985.86	202,763.80	53.11%	179,000.20
	FONDOS FEDERALES	443,000.00	0.00	443,000.00	27,996.83	35,332.66	39,682.00	65,473.27	69,510.85	81,105.47	319,101.08	72.03%	123,898.92
4102	PRESTACIONES LABORALES	5,689,828.78	-402,135.36	5,287,693.42	240,588.11	744,219.97	539,441.62	714,496.61	544,791.12	553,989.94	3,337,527.37	63.12%	1,950,166.05
4102201	AGUINALDOS	2,427,961.00	77,210.32	2,505,171.32	0.00	415,319.14	230,658.86	226,663.94	226,663.94	225,768.85	1,325,074.73	52.89%	1,180,096.59
	GOBERNACION	1,062,750.00	-118,258.74	944,491.26	0.00	133,264.83	87,884.05	87,884.05	87,884.05	87,884.11	484,801.09	51.33%	459,690.17
	HACIENDA	179,680.00	-25,924.16	153,755.84	0.00	24,085.50	15,455.29	15,455.29	15,455.29	15,455.29	85,906.66	55.87%	67,849.18
	SEGURIDAD PUBLICA	24,810.00	129,885.16	154,695.16	0.00	14,725.46	7,479.16	7,085.41	7,085.41	7,085.41	43,460.85	28.09%	111,234.31
	OBRAS Y SERVICIOS PUBLICOS	549,501.00	113,439.10	662,940.10	0.00	105,974.00	52,955.41	51,039.16	51,039.16	52,118.66	313,126.39	47.23%	349,813.71
	FONDOS FEDERALES	611,220.00	-21,931.04	589,288.96	0.00	137,269.35	66,884.95	65,200.03	65,200.03	63,225.38	397,779.74	67.50%	191,509.22
4102203	CANASTA BASICA	518,226.78	640,591.22	1,158,818.00	77,343.64	99,928.52	101,499.68	85,181.48	113,827.00	132,048.38	609,828.70	52.63%	548,989.30
	GOBERNACION	90,180.00	445,236.00	535,416.00	44,619.97	58,483.97	59,652.53	45,964.77	60,380.79	60,194.79	329,296.82	61.50%	206,119.18
	HACIENDA	37,567.00	132,284.00	169,851.00	9,581.00	13,926.40	14,436.41	13,481.43	14,746.37	18,721.83	84,893.44	49.98%	84,957.56
	SEGURIDAD PUBLICA	24,435.00	46,765.00	71,200.00	5,454.36	5,454.36	5,454.36	5,454.36	6,827.80	6,953.08	35,598.32	50.00%	35,601.68
	OBRAS Y SERVICIOS PUBLICOS	364,920.00	16,306.00	381,226.00	17,688.31	22,063.79	21,956.38	20,280.92	31,872.04	46,178.68	160,040.12	41.98%	221,185.88
	FONDOS FEDERALES	1,124.78	0.22	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,125.00
4102204	PRIMA VACACIONAL	565,518.00	24,452.10	589,970.10	6,853.45	68,801.75	45,655.72	54,727.57	50,906.07	46,939.58	273,884.14	46.42%	316,085.96
	GOBERNACION	56,987.00	57,946.10	114,933.10	0.00	7,849.10	0.00	11,712.90	2,808.75	12,496.20	34,866.95	30.34%	80,066.15
	HACIENDA	36,363.00	0.00	36,363.00	0.00	0.00	0.00	3,991.05	0.00	0.00	3,991.05	10.98%	32,371.95
	SEGURIDAD PUBLICA	10,301.00	7,577.00	17,878.00	0.00	5,187.85	0.00	3,991.05	3,752.48	0.00	12,931.38	72.33%	4,946.62
	OBRAS Y SERVICIOS PUBLICOS	311,867.00	8,929.00	320,796.00	0.00	47,428.95	23,742.66	34,765.15	37,467.13	29,307.47	172,711.36	53.84%	148,084.64
	FONDOS FEDERALES	150,000.00	-50,000.00	100,000.00	6,853.45	8,335.85	21,913.06	267.42	6,877.71	5,135.91	49,383.40	49.38%	50,616.60
4102205	INCENTIVOS	90,000.00	3,967.00	93,967.00	14,787.05	2,476.00	3,948.00	14,787.05	8,640.19	4,478.75	49,117.04	52.27%	44,849.96
	GOBERNACION	0.00	39,067.00	39,067.00	10,772.45	0.00	0.00	10,772.45	0.00	0.00	21,544.90	55.15%	17,522.10
	HACIENDA	0.00	2,000.00	2,000.00	560.56	0.00	0.00	560.56	0.00	0.00	1,121.12	56.06%	878.88
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,216.00	1,216.00	304.04	0.00	0.00	304.04	0.00	0.00	608.08	50.01%	607.92
	FONDOS FEDERALES	90,000.00	-38,316.00	51,684.00	3,150.00	2,476.00	3,948.00	3,150.00	8,640.19	4,478.75	25,842.94	50.00%	25,841.06
4102208	INDEMNIZACIONES	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00%	0.00
	GOBERNACION	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00%	0.00
4102209	PENSIONES VITALICIAS	1,746,308.00	0.00	1,746,308.00	141,603.97	144,753.96	151,054.36	217,130.83	144,753.92	144,754.38	944,051.42	54.06%	802,256.58
	GOBERNACION	1,746,308.00	0.00	1,746,308.00	141,603.97	144,753.96	151,054.36	217,130.83	144,753.92	144,754.38	944,051.42	54.06%	802,256.58
4102211	UNIFORMES	318,662.00	-127,203.00	191,459.00	0.00	10,940.60	6,625.00	116,005.74	0.00	0.00	133,571.34	69.76%	57,887.66
	GOBERNACION	27,027.00	0.00	27,027.00	0.00	10,940.60	2,750.00	116,005.74	0.00	0.00	129,696.34	479.88%	-102,669.34
	HACIENDA	7,000.00	0.00	7,000.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00	10.71%	6,250.00
	SEGURIDAD PUBLICA	19,487.00	0.00	19,487.00	0.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	7.70%	17,987.00
	OBRAS Y SERVICIOS PUBLICOS	85,148.00	-7,203.00	77,945.00	0.00	0.00	1,625.00	0.00	0.00	0.00	1,625.00	2.08%	76,320.00
	FONDOS FEDERALES	180,000.00	-120,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
4102213	OTRAS PRESTACIONES	23,153.00	-23,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	SEGURIDAD PUBLICA	17,903.00	-17,903.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00



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 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE ESCUINAPA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PUBLICOS	5,250.00	-5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103	MATERIALES Y SUMINISTROS	9,598,196.00	1,740,311.68	11,338,507.68	918,325.75	798,722.72	1,140,621.86	808,464.59	1,330,135.27	2,173,506.81	7,169,777.00	63.23%	4,168,730.68
4103301	CONSUMO DE ENERGIA ELECTRICA	3,679,761.00	369,756.00	4,049,517.00	374,593.00	279,907.00	408,377.00	295,032.00	382,345.00	321,674.00	2,061,928.00	50.92%	1,987,589.00
	OBRAS Y SERVICIOS PUBLICOS	3,679,761.00	0.00	3,679,761.00	374,593.00	272,513.00	402,559.00	-61,512.00	382,345.00	321,674.00	1,692,172.00	45.99%	1,987,589.00
	FONDOS FEDERALES	0.00	369,756.00	369,756.00	0.00	7,394.00	5,818.00	356,544.00	0.00	0.00	369,756.00	100.00%	0.00
4103302	SERVICIO DE TELEFONO, RADIO E INTERNET	398,716.00	-141,092.00	257,624.00	27,326.00	28,252.00	45,263.00	42,944.00	29,670.00	18,166.00	191,621.00	74.38%	66,003.00
	GOBERNACION	124,632.00	-18,780.00	105,852.00	8,441.00	10,570.00	15,973.00	17,438.00	3,000.00	3,700.00	59,122.00	55.85%	46,730.00
	HACIENDA	90,767.00	-12,995.00	77,772.00	13,941.00	15,225.00	17,645.00	15,230.00	25,470.00	8,056.00	95,567.00	122.88%	-17,795.00
	SEGURIDAD PUBLICA	14,772.00	15,628.00	30,400.00	3,991.00	1,413.00	1,500.00	6,255.00	0.00	2,000.00	15,159.00	49.87%	15,241.00
	OBRAS Y SERVICIOS PUBLICOS	5,877.00	7,923.00	13,800.00	953.00	1,044.00	1,317.00	1,886.00	1,200.00	500.00	6,900.00	50.00%	6,900.00
	FONDOS FEDERALES	162,668.00	-132,868.00	29,800.00	0.00	0.00	8,828.00	2,135.00	0.00	3,910.00	14,873.00	49.91%	14,927.00
4103303	SERVICIOS DE CORREOS Y TELEGRAFOS	7,942.00	-2,267.00	5,675.00	200.00	1,140.13	510.00	285.00	235.00	960.00	3,330.13	58.68%	2,344.87
	GOBERNACION	5,153.00	0.00	5,153.00	200.00	1,089.08	510.00	285.00	235.00	960.00	3,279.08	63.63%	1,873.92
	SEGURIDAD PUBLICA	2,448.00	-2,193.00	255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	255.00
	OBRAS Y SERVICIOS PUBLICOS	341.00	-74.00	267.00	0.00	51.05	0.00	0.00	0.00	0.00	51.05	19.12%	215.95
4103304	COMBUSTIBLES Y LUBRICANTES	2,541,654.00	650,501.00	3,192,155.00	224,311.93	227,856.25	261,628.78	298,003.61	307,482.59	314,430.66	1,633,713.82	51.18%	1,558,441.18
	GOBERNACION	619,541.00	32,466.00	652,007.00	43,000.18	46,683.95	57,319.11	65,929.84	66,085.11	62,503.80	341,521.99	52.38%	310,485.01
	HACIENDA	103,168.00	-9,000.00	94,168.00	4,420.08	5,874.77	13,473.43	12,253.57	11,579.81	13,570.45	61,172.11	64.96%	32,995.89
	SEGURIDAD PUBLICA	9,600.00	63,800.00	73,400.00	2,618.02	3,808.77	6,230.89	15,612.24	8,537.00	6,760.00	43,566.92	59.36%	29,833.08
	OBRAS Y SERVICIOS PUBLICOS	859,345.00	-26,850.00	832,495.00	75,206.46	56,288.32	61,523.43	67,331.96	73,592.67	83,467.41	417,410.25	50.14%	415,084.75
	FONDOS FEDERALES	950,000.00	590,085.00	1,540,085.00	99,067.19	115,200.44	123,081.92	136,876.00	147,688.00	148,129.00	770,042.55	50.00%	770,042.55
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	398,955.00	-193,547.00	205,408.00	6,159.96	12,933.89	15,703.80	9,911.09	15,536.40	17,246.94	77,492.08	37.73%	127,915.92
	GOBERNACION	221,305.00	-116,105.00	105,200.00	3,091.66	3,269.21	6,248.10	5,522.77	8,215.56	5,370.98	31,718.28	30.15%	73,481.72
	HACIENDA	86,641.00	-21,227.00	65,414.00	2,514.20	7,195.81	3,471.34	2,870.42	4,811.87	9,032.51	29,896.15	45.70%	35,517.85
	SEGURIDAD PUBLICA	0.00	10,564.00	10,564.00	0.00	44.84	3,552.51	246.45	719.79	718.62	5,282.21	50.00%	5,281.79
	OBRAS Y SERVICIOS PUBLICOS	25,509.00	-11,279.00	14,230.00	554.10	2,424.03	1,063.45	266.60	1,789.18	911.37	7,008.73	49.25%	7,221.27
	FONDOS FEDERALES	65,500.00	-55,500.00	10,000.00	0.00	0.00	1,368.40	1,004.85	0.00	1,213.46	3,586.71	35.87%	6,413.29
4103306	ARTICULOS DEPORTIVOS	2,925.00	3,075.00	6,000.00	0.00	0.00	0.00	1,031.01	575.00	1,380.00	2,986.01	49.77%	3,013.99
	GOBERNACION	0.00	6,000.00	6,000.00	0.00	0.00	0.00	1,031.01	575.00	1,380.00	2,986.01	49.77%	3,013.99
	SEGURIDAD PUBLICA	2,925.00	-2,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4103307	ARTICULOS DE ASEO Y LIMPIA	103,327.00	-17,381.00	85,946.00	6,345.70	6,954.95	8,978.29	7,107.87	4,398.45	11,187.53	44,972.79	52.33%	40,973.21
	GOBERNACION	2,507.00	17,793.00	20,300.00	1,754.90	1,180.00	4,710.29	1,421.25	171.30	2,347.82	11,585.56	57.07%	8,714.44
	HACIENDA	0.00	1,000.00	1,000.00	0.00	595.00	0.00	0.00	0.00	125.39	720.39	72.04%	279.61
	SEGURIDAD PUBLICA	0.00	13,100.00	13,100.00	580.75	1,642.80	929.80	1,638.62	1,129.30	600.30	6,521.57	49.78%	6,578.43
	OBRAS Y SERVICIOS PUBLICOS	100,820.00	-49,274.00	51,546.00	4,010.05	3,537.15	3,338.20	4,048.00	3,097.85	8,114.02	26,145.27	50.72%	25,400.73
4103308	MEDICINAS Y SERVICIOS MEDICOS	2,113,049.00	156,585.48	2,269,634.48	261,635.14	215,012.94	367,479.49	142,946.02	154,457.03	339,422.85	1,480,953.47	65.25%	788,681.01
	GOBERNACION	549,526.00	221,595.00	771,121.00	94,594.48	70,785.17	102,839.26	55,519.05	94,724.73	141,403.01	559,865.70	72.60%	211,255.30
	HACIENDA	149,733.00	0.00	149,733.00	17,554.75	16,136.89	26,766.81	7,395.35	4,245.77	21,799.16	93,898.73	62.71%	55,834.27
	SEGURIDAD PUBLICA	45,000.00	49,400.00	94,400.00	15,688.92	16,580.50	16,778.26	7,371.49	5,085.50	20,174.01	81,678.68	86.52%	12,721.32
	OBRAS Y SERVICIOS PUBLICOS	758,790.00	-100,209.00	658,581.00	67,796.19	89,031.50	90,865.21	35,163.53	8,637.77	91,012.47	382,506.67	58.08%	276,074.33
	FONDOS FEDERALES	610,000.00	-14,200.52	595,799.48	66,000.80	22,478.88	130,229.95	37,496.60	41,763.26	65,034.20	363,003.69	60.93%	232,795.79
4103309	FLETES Y ACARREOS	260.00	20,350.00	20,610.00	0.00	107.67	0.00	200.00	12,759.29	3,738.65	16,805.61	81.54%	3,804.39
	GOBERNACION	0.00	14,200.00	14,200.00	0.00	107.67	0.00	0.00	12,759.29	863.65	13,730.61	96.69%	469.39
	HACIENDA	260.00	400.00	660.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	30.30%	460.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00	0.00	2,875.00	2,875.00	50.00%	2,875.00
4103310	HERRAMIENTAS Y UTENSILIOS MENORES	23,917.00	40,161.00	64,078.00	2,408.53	6,341.76	15,318.00	6,555.33	1,828.36	4,879.42	37,331.40	58.26%	26,746.60
	GOBERNACION	0.00	15,010.00	15,010.00	147.77	2,149.05	2,999.55	1,954.00	218.63	2,985.02	10,454.02	69.65%	4,555.98
	HACIENDA	120.00	1,040.00	1,160.00	0.00	81.69	0.00	207.00	218.63	0.00	507.32	43.73%	652.68
	SEGURIDAD PUBLICA	1,582.00	4,103.00	5,685.00	378.00	492.44	872.50	900.00	180.00	0.00	2,822.94	49.66%	2,862.06
	OBRAS Y SERVICIOS PUBLICOS	22,215.00	16,144.00	38,359.00	1,882.76	3,618.58	11,445.95	1,562.33	1,211.10	1,894.40	21,615.12	56.35%	16,743.88
	FONDOS FEDERALES	0.00	3,864.00	3,864.00	0.00	0.00	0.00	1,932.00	0.00	0.00	1,932.00	50.00%	1,932.00
4103311	ARREGLOS FLORALES Y CORONAS	15,000.00	2,500.00	17,500.00	0.00	600.00	0.00	0.00	500.00	1,300.00	2,400.00	13.71%	15,100.00
	GOBERNACION	15,000.00	1,500.00	16,500.00	0.00	600.00	0.00	0.00	0.00	1,300.00	1,900.00	11.52%	14,600.00
	SEGURIDAD PUBLICA	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	50.00%	500.00



H. CONGRESO DEL ESTADO DE SINALOA
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H. AYUNTAMIENTO DE ESCUINAPA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4103312	MATERIAL FOTOGRAFICO	18,452.00	-11,158.00	7,294.00	234.87	1,289.50	854.30	0.00	0.00	206.40	2,585.07	35.44%	4,708.93
	GOBERNACION	10,701.00	-5,121.00	5,580.00	141.37	1,198.50	754.30	0.00	0.00	206.40	2,300.57	41.23%	3,279.43
	SEGURIDAD PUBLICA	3,035.00	-2,535.00	500.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	20.00%	400.00
	OBRAS Y SERVICIOS PUBLICOS	4,716.00	-3,502.00	1,214.00	93.50	91.00	0.00	0.00	0.00	0.00	184.50	15.20%	1,029.50
4103313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	0.00	1,400.00	1,400.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	50.00%	700.00
	SEGURIDAD PUBLICA	0.00	1,400.00	1,400.00	0.00	0.00	0.00	700.00	0.00	0.00	700.00	50.00%	700.00
4103314	SERVICIOS DE FOTOCOPIADO	35,888.00	-19,022.00	16,866.00	0.00	420.00	468.25	1,372.60	4,136.23	1,367.50	7,764.58	46.04%	9,101.42
	GOBERNACION	10,698.00	148.00	10,846.00	0.00	420.00	0.00	1,372.60	3,109.93	1,058.00	5,960.53	54.96%	4,885.47
	HACIENDA	0.00	2,070.00	2,070.00	0.00	0.00	0.00	0.00	727.30	309.50	1,036.80	50.09%	1,033.20
	SEGURIDAD PUBLICA	23,434.00	-20,034.00	3,400.00	0.00	0.00	451.00	0.00	0.00	0.00	451.00	13.26%	2,949.00
	OBRAS Y SERVICIOS PUBLICOS	1,756.00	-1,206.00	550.00	0.00	0.00	17.25	0.00	299.00	0.00	316.25	57.50%	233.75
4103315	CONSUMO DE AGUA	0.00	999,363.20	999,363.20	0.00	0.00	0.00	0.00	409,656.32	1,133,988.16	1,543,644.48	154.46%	-544,281.28
	OBRAS Y SERVICIOS PUBLICOS	0.00	999,363.20	999,363.20	0.00	0.00	0.00	0.00	409,656.32	1,133,988.16	1,543,644.48	154.46%	-544,281.28
4103316	CONSUMO DE GAS	148,902.00	-60,800.00	88,102.00	13,960.62	13,536.63	13,038.97	1,971.60	0.00	2,256.75	44,764.57	50.81%	43,337.43
	SEGURIDAD PUBLICA	8,402.00	0.00	8,402.00	0.00	1,654.53	0.00	1,971.60	0.00	2,256.75	5,882.88	70.02%	2,519.12
	OBRAS Y SERVICIOS PUBLICOS	140,500.00	-60,800.00	79,700.00	13,960.62	11,882.10	13,038.97	0.00	0.00	0.00	38,881.69	48.79%	40,818.31
4103317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	109,448.00	-58,113.00	51,335.00	1,150.00	4,370.00	3,001.98	404.46	6,555.60	1,301.95	16,783.99	32.70%	34,551.01
	GOBERNACION	23,933.00	-4,235.00	19,698.00	0.00	0.00	873.97	376.20	1,725.60	638.00	3,613.77	18.35%	16,084.23
	HACIENDA	37,250.00	-16,057.00	21,193.00	1,150.00	2,645.00	875.66	28.26	4,830.00	553.25	10,082.17	47.57%	11,110.83
	SEGURIDAD PUBLICA	9,233.00	-6,633.00	2,600.00	0.00	1,150.00	138.35	0.00	0.00	0.00	1,288.35	49.55%	1,311.65
	OBRAS Y SERVICIOS PUBLICOS	5,444.00	0.00	5,444.00	0.00	575.00	0.00	0.00	0.00	24.00	599.90	11.02%	4,844.10
	FONDOS FEDERALES	33,588.00	-31,188.00	2,400.00	0.00	0.00	1,114.00	0.00	0.00	85.80	1,199.80	49.99%	1,200.20
4104	SERVICIOS GENERALES	2,103,195.20	672,025.80	2,775,221.00	287,384.52	132,387.47	239,226.54	223,040.29	365,280.26	314,638.16	1,561,957.24	56.28%	1,213,263.76
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	299,483.00	-148,983.00	150,500.00	28,612.58	12,396.50	0.00	20,969.63	9,560.64	27,498.20	99,037.55	65.81%	51,462.45
	OBRAS Y SERVICIOS PUBLICOS	299,483.00	-148,983.00	150,500.00	28,612.58	12,396.50	0.00	20,969.63	9,560.64	27,498.20	99,037.55	65.81%	51,462.45
4104402	MANTENIMIENTO DE ASEO Y LIMPIA	87,100.00	-62,600.00	24,500.00	0.00	0.00	144.00	0.00	7,475.00	4,600.00	12,219.00	49.87%	12,281.00
	OBRAS Y SERVICIOS PUBLICOS	87,100.00	-62,600.00	24,500.00	0.00	0.00	144.00	0.00	7,475.00	4,600.00	12,219.00	49.87%	12,281.00
4104403	MANTENIMIENTO DE MUEBLES Y EQ. DE OFICINA	45,079.00	-4,765.00	40,314.00	0.00	2,670.30	180.00	534.64	2,622.00	11,171.25	17,178.19	42.61%	23,135.81
	GOBERNACION	13,642.00	7,672.00	21,314.00	0.00	0.00	180.00	218.50	0.00	6,455.55	6,854.05	32.16%	14,459.95
	HACIENDA	16,800.00	-4,800.00	12,000.00	0.00	2,670.30	0.00	0.00	2,622.00	566.05	5,858.35	48.82%	6,141.65
	SEGURIDAD PUBLICA	3,991.00	2,009.00	6,000.00	0.00	0.00	0.00	316.14	0.00	3,729.81	4,045.95	67.43%	1,954.05
	OBRAS Y SERVICIOS PUBLICOS	10,646.00	-9,646.00	1,000.00	0.00	0.00	0.00	0.00	0.00	419.84	419.84	41.98%	580.16
4104404	MANTENIMIENTO DE CALLES	127,396.00	78,029.00	205,425.00	0.00	550.00	16,939.85	13,158.48	32,771.51	35,155.23	98,575.07	47.99%	106,849.93
	OBRAS Y SERVICIOS PUBLICOS	127,396.00	78,029.00	205,425.00	0.00	550.00	16,939.85	13,158.48	32,771.51	35,155.23	98,575.07	47.99%	106,849.93
4104405	MANTENIMIENTO DE PANTEONES	15,200.00	-3,020.00	12,180.00	525.00	465.00	5,054.95	100.96	0.00	0.00	6,145.91	50.46%	6,034.09
	OBRAS Y SERVICIOS PUBLICOS	15,200.00	-3,020.00	12,180.00	525.00	465.00	5,054.95	100.96	0.00	0.00	6,145.91	50.46%	6,034.09
4104406	MANTENIMIENTO Y MEJORAS DE OFICINAS	116,590.20	39,430.80	156,021.00	3,746.35	14,330.03	22,674.61	14,474.52	32,845.25	15,200.46	103,271.22	66.19%	52,749.78
	GOBERNACION	37,928.20	1,123.54	51,859.00	1,123.54	5,853.47	15,881.95	5,672.11	9,563.30	2,788.73	41,883.10	80.76%	9,975.90
	HACIENDA	19,463.00	-1,500.00	17,963.00	952.78	712.14	3,142.17	973.42	0.00	5,154.82	10,935.33	60.88%	7,027.67
	SEGURIDAD PUBLICA	35,865.00	0.00	35,865.00	1,430.03	561.49	731.40	5,660.17	2,703.10	810.63	11,896.82	33.17%	23,968.18
	OBRAS Y SERVICIOS PUBLICOS	23,334.00	0.00	23,334.00	240.00	452.93	49.99	2,168.82	9,804.00	1,052.11	13,767.85	59.00%	9,566.15
	FONDOS FEDERALES	0.00	27,000.00	27,000.00	0.00	5,750.00	2,869.10	0.00	10,774.85	5,394.17	24,788.12	91.81%	2,211.88
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	342,316.00	-254,026.00	88,290.00	1,355.11	4,118.57	5,370.22	12,406.86	0.00	42.27	23,293.03	26.38%	64,996.97
	GOBERNACION	219,000.00	-212,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	SEGURIDAD PUBLICA	46,400.00	0.00	46,400.00	0.00	834.99	1,518.04	420.00	0.00	0.00	2,773.03	5.98%	43,626.97
	OBRAS Y SERVICIOS PUBLICOS	76,916.00	-42,026.00	34,890.00	1,355.11	3,283.58	3,852.18	11,986.86	0.00	42.27	20,520.00	58.81%	14,370.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	53,367.00	-33,067.00	20,300.00	413.61	3,638.27	1,739.38	0.00	289.98	1,238.20	7,319.44	36.06%	12,980.56
	OBRAS PUBLICAS	53,367.00	-33,067.00	20,300.00	413.61	3,638.27	1,739.38	0.00	289.98	1,238.20	7,319.44	36.06%	12,980.56
4104409	REPARACION DE EQ. DE TRANSP. Y MAQ	692,616.00	931,031.00	1,623,647.00	224,576.82	67,603.85	141,127.94	127,678.93	235,890.48	166,398.61	963,276.63	59.33%	660,370.37
	GOBERNACION	136,917.00	26,042.00	162,959.00	18,708.73	4,257.38	21,868.49	19,333.26	20,445.53	22,703.39	107,316.78	65.86%	55,642.22
	HACIENDA	18,846.00	7,354.00	26,200.00	9,890.00	0.00	602.40	0.00	586.63	8,407.85	19,486.88	74.38%	6,713.12



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PUBLICA	94,512.00	-5,412.00	89,100.00	3,681.77	10,494.25	13,692.29	12,871.92	16,147.52	14,188.96	71,076.71	79.77%	18,023.29
	OBRAS Y SERVICIOS PUBLICAS	292,341.00	148,325.00	440,666.00	71,072.88	24,545.62	41,048.01	20,240.00	84,829.14	52,756.57	294,492.22	66.83%	146,173.78
	FONDOS FEDERALES	150,000.00	754,722.00	904,722.00	121,223.44	28,306.60	63,916.75	75,233.75	113,881.66	68,341.84	470,904.04	52.05%	433,817.96
4104410	CONSERVACION DE PARQUES Y JARDINES	58,938.00	14,909.00	73,847.00	2,581.98	1,130.00	7,055.40	4,140.00	8,226.13	19,481.61	42,615.12	57.71%	31,231.88
	OBRAS Y SERVICIOS PUBLICOS	58,938.00	14,909.00	73,847.00	2,581.98	1,130.00	7,055.40	4,140.00	8,226.13	19,481.61	42,615.12	57.71%	31,231.88
4104411	ALIMENTACION Y TRASLADO DE REOS	111,500.00	141,500.00	253,000.00	20,523.02	12,554.15	28,793.74	19,291.31	24,827.48	20,560.02	126,549.72	50.02%	126,450.28
	SEGURIDAD PUBLICA	111,500.00	141,500.00	253,000.00	20,523.02	12,554.15	28,793.74	19,291.31	24,827.48	20,560.02	126,549.72	50.02%	126,450.28
4104412	MANT. DE EQ. DE COMUNICACION	74,662.00	-47,172.00	27,490.00	0.00	7,013.62	1,472.00	0.00	3,729.63	2,276.20	14,491.45	52.72%	12,998.55
	GOBERNACION	10,793.00	-6,893.00	3,900.00	0.00	2,123.12	0.00	0.00	754.58	0.00	2,877.70	73.79%	1,022.30
	HACIENDA	0.00	7,360.00	7,360.00	0.00	796.17	0.00	0.00	2,875.00	0.00	3,671.17	49.88%	3,688.83
	SEGURIDAD PUBLICA	17,200.00	-14,000.00	3,200.00	0.00	0.00	1,472.00	0.00	100.00	0.00	1,572.00	49.13%	1,627.95
	OBRAS Y SERVICIOS PUBLICOS	12,459.00	-11,429.00	1,030.00	0.00	530.71	0.00	0.00	0.00	0.00	530.71	51.53%	499.29
	MANT. DE EQ. DE COMUNICACION	34,210.00	-22,210.00	12,000.00	0.00	3,563.62	0.00	0.00	0.00	2,276.20	5,839.82	48.67%	6,160.18
4104414	MANT. DE EQ. DE COMPUTO	11,835.00	5,592.00	17,427.00	0.00	46.50	3,526.68	423.20	1,742.34	1,475.74	7,214.46	41.40%	10,212.54
	GOBERNACION	1,035.00	2,000.00	3,035.00	0.00	0.00	134.64	175.00	0.00	0.00	309.64	10.20%	2,725.36
	HACIENDA	10,800.00	744.00	11,544.00	0.00	46.50	2,172.80	43.20	1,742.34	1,475.74	5,480.58	47.48%	6,063.42
	SEGURIDAD PUBLICA	0.00	2,438.00	2,438.00	0.00	0.00	1,219.24	0.00	0.00	0.00	1,219.24	50.01%	1,218.76
	OBRAS Y SERVICIOS PUBLICOS	0.00	410.00	410.00	0.00	0.00	0.00	205.00	0.00	0.00	205.00	50.00%	205.00
4104415	CONSUMIBLES DE EQUIPO DE COMPUTO	67,113.00	15,167.00	82,280.00	5,050.05	5,870.68	5,147.77	9,861.76	5,299.82	9,540.37	40,770.45	49.55%	41,509.55
	GOBERNACION	8,715.00	16,365.00	25,080.00	2,283.90	1,001.94	1,866.00	2,001.79	1,560.19	3,662.80	12,376.62	49.35%	12,703.38
	HACIENDA	11,659.00	23,141.00	34,800.00	2,329.15	2,621.03	1,375.57	5,515.32	1,539.49	4,060.11	17,440.67	50.12%	17,359.33
	SEGURIDAD PUBLICA	3,390.00	13,810.00	17,200.00	0.00	2,247.71	383.90	1,947.90	2,200.14	1,817.46	8,597.11	49.98%	8,602.89
	OBRAS Y SERVICIOS PUBLICOS	2,500.00	500.00	3,000.00	437.00	0.00	472.30	396.75	0.00	0.00	1,306.05	43.54%	1,693.95
	FONDOS FEDERALES	40,849.00	-38,649.00	2,200.00	0.00	0.00	1,050.00	0.00	0.00	0.00	1,150.00	47.73%	1,150.00
4105	GASTOS ADMINISTRATIVOS	3,365,107.00	173,927.11	3,539,034.11	225,976.00	287,434.61	351,738.71	350,329.75	745,261.49	493,973.40	2,454,713.96	69.36%	1,084,320.15
4105501	SUSCRIPCIONES Y LIBROS	25,904.00	-21,904.00	4,000.00	988.00	120.00	749.00	0.00	270.00	474.00	2,601.00	65.03%	1,399.00
	GOBERNACION	25,904.00	-21,904.00	4,000.00	988.00	120.00	749.00	0.00	270.00	474.00	2,601.00	65.03%	1,399.00
4105502	SEGUROS Y FIANZAS	259,266.00	-28,640.00	230,626.00	0.00	0.00	0.00	20,786.88	32,226.62	55,459.08	108,472.58	47.03%	122,153.42
	GOBERNACION	44,290.00	0.00	44,290.00	0.00	0.00	0.00	0.00	3,495.91	55,459.08	58,954.99	133.11%	-14,664.99
	HACIENDA	1,640.00	9,360.00	11,000.00	0.00	0.00	0.00	0.00	6,991.82	0.00	6,991.82	63.56%	4,008.18
	OBRAS Y SERVICIOS PUBLICOS	90,336.00	0.00	90,336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	90,336.00
	FONDOS FEDERALES	123,000.00	-38,000.00	85,000.00	0.00	0.00	0.00	20,786.88	21,738.89	0.00	42,525.77	50.03%	42,474.23
4105503	ARRENDAMIENTO	1,533.00	29,967.00	31,500.00	2,772.00	2,644.00	2,900.00	2,836.00	1,750.00	2,836.00	15,738.00	49.96%	15,762.00
	SEGURIDAD PUBLICA	1,533.00	29,967.00	31,500.00	2,772.00	2,644.00	2,900.00	2,836.00	1,750.00	2,836.00	15,738.00	49.96%	15,762.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJOS	489,656.00	33,995.00	523,651.00	44,230.29	39,068.62	59,715.28	79,248.43	56,835.66	62,093.53	341,191.81	65.16%	182,459.19
	GOBERNACION	337,566.00	55,153.00	392,719.00	38,990.86	30,314.72	44,987.11	60,410.33	42,721.25	48,122.17	265,546.44	67.62%	127,172.56
	HACIENDA	74,000.00	-27,160.00	46,840.00	812.88	4,082.90	6,332.50	5,355.00	5,602.05	5,899.23	28,084.56	59.96%	18,755.44
	SEGURIDAD PUBLICA	51,438.00	-4,048.00	47,390.00	1,804.00	3,322.00	6,878.67	11,165.10	3,079.00	2,295.20	28,545.27	60.23%	18,844.73
	OBRAS Y SERVICIOS PUBLICOS	24,017.00	10,050.00	34,067.00	2,622.55	1,349.00	1,517.00	2,318.00	5,433.36	5,248.63	18,488.54	54.27%	15,578.46
	FONDOS FEDERALES	2,635.00	0.00	2,635.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00	20.00%	2,108.00
4105506	HONORARIOS PROFESIONALES	148,213.00	-103,213.00	45,000.00	1,600.00	4,000.00	0.00	4,415.00	1,602.00	29,900.00	41,517.00	92.26%	3,483.00
	GOBERNACION	75,013.00	-30,013.00	45,000.00	1,600.00	4,000.00	0.00	4,415.00	1,602.00	29,900.00	41,517.00	92.26%	3,483.00
	HACIENDA	73,200.00	-73,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105507	IMPUESTOS Y DERECHOS	1,644.00	-696.00	948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	948.00
	GOBERNACION	696.00	-696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	HACIENDA	948.00	0.00	948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	948.00
4105508	FIESTAS DEL MAR DE LAS CABRAS	9,835.00	660,406.61	670,241.61	0.00	0.00	83,457.66	28,081.72	445,431.90	77,745.63	634,716.91	94.70%	35,524.70
	SEGURIDAD PUBLICA	9,835.00	660,406.61	670,241.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	670,241.61
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	83,457.66	28,081.72	445,431.90	77,745.63	634,716.91	0.00%	-634,716.91
4105509	CAPACITACION Y ADIESTRAMIENTO	19,053.00	-6,053.00	13,000.00	0.00	0.00	0.00	3,910.00	0.00	3,450.00	7,360.00	56.62%	5,640.00
	GOBERNACION	4,725.00	-2,725.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	97.50%	50.00
	HACIENDA	14,328.00	-6,328.00	8,000.00	0.00	0.00	0.00	3,910.00	0.00	0.00	3,910.00	48.88%	4,090.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	50.00%	1,500.00
4105510	DIFUSION SOCIAL	252,831.00	19,850.00	272,681.00	27,186.00	57,908.25	9,400.00	8,296.10	7,925.50	3,451.00	114,166.85	41.87%	158,514.15
	GOBERNACION	252,831.00	2,000.00	254,831.00	27,186.00	49,283.25	9,400.00	7,721.10	7,925.50	3,451.00	104,966.85	41.19%	149,864.15



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ESCUINAPA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105511	HACIENDA	0.00	17,850.00	17,850.00	0.00	8,625.00	0.00	575.00	0.00	0.00	9,200.00	51.54%	8,650.00
	IMPRESION DE FORMAS	179,878.00	-119,312.00	60,566.00	0.00	6,400.00	11,110.00	0.00	7,293.00	6,300.00	31,103.00	51.35%	29,463.00
	GOBERNACION	87,822.00	-81,222.00	6,600.00	0.00	300.00	987.50	0.00	3,696.00	0.00	4,983.50	75.51%	1,616.50
	HACIENDA	53,200.00	-11,200.00	42,000.00	0.00	6,100.00	6,016.00	0.00	2,202.00	6,300.00	20,618.00	49.09%	21,382.00
	SEGURIDAD PUBLICA	24,110.00	-22,110.00	2,000.00	0.00	0.00	950.00	0.00	0.00	0.00	950.00	47.50%	1,050.00
	OBRAS Y SERVICIOS PUBLICOS	9,246.00	720.00	9,966.00	0.00	0.00	3,156.50	0.00	1,395.00	0.00	4,551.50	45.67%	5,414.50
	FONDOS FEDERALES	5,500.00	-5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105512	TENENCIAS, PLACAS Y CALCOMANIAS	13,188.00	327.50	13,515.50	0.00	0.00	0.00	7,263.90	0.00	0.00	7,263.90	53.74%	6,251.60
	GOBERNACION	13,188.00	0.00	13,188.00	0.00	0.00	0.00	6,936.60	0.00	0.00	6,936.60	52.60%	6,251.40
	OBRAS Y SERVICIOS PUBLICOS	0.00	327.50	327.50	0.00	0.00	0.00	327.30	0.00	0.00	327.30	99.94%	0.20
4105513	ATENCION A INVITADOS ESPECIALES	67,754.00	-26,054.00	41,700.00	0.00	375.00	0.00	15,425.00	3,597.00	4,259.75	23,656.75	56.73%	18,043.25
	GOBERNACION	30,154.00	-2,554.00	27,600.00	0.00	375.00	0.00	11,112.00	3,227.00	1,918.75	16,632.75	60.26%	10,967.25
	HACIENDA	0.00	14,100.00	14,100.00	0.00	0.00	0.00	4,313.00	370.00	2,341.00	7,024.00	49.82%	7,076.00
	SEGURIDAD PUBLICA	22,300.00	-22,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	15,300.00	-15,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105514	OTROS GASTOS AMNISTRATIVOS	528,364.00	-96,935.00	431,429.00	21,304.29	43,209.20	67,733.76	45,450.86	55,041.13	74,275.28	307,014.52	71.16%	124,414.48
	GOBERNACION	247,438.00	19,562.00	267,000.00	10,940.60	27,307.77	29,674.71	36,422.20	44,500.44	46,160.16	195,005.88	73.04%	71,994.12
	HACIENDA	96,300.00	-23,680.00	72,620.00	6,769.69	6,769.69	6,589.90	7,494.56	2,652.98	9,410.12	36,604.25	50.41%	36,015.75
	SEGURIDAD PUBLICA	74,600.00	-20,000.00	54,600.00	1,594.00	5,939.00	8,163.45	627.00	4,405.50	17,151.00	37,879.95	69.38%	16,720.05
	OBRAS Y SERVICIOS PUBLICOS	69,796.00	-32,587.00	37,209.00	2,000.00	6,275.43	23,305.70	907.10	3,482.21	1,554.00	37,524.44	100.85%	-315.44
	FONDOS FEDERALES	40,230.00	-40,230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4105515	INT. POR FINANC Y COM. BANCARIAS	567,100.00	0.00	567,100.00	83,573.37	71,393.25	67,489.33	61,848.12	68,755.24	60,024.51	413,083.82	72.84%	154,016.18
	HACIENDA	564,400.00	0.00	564,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	564,400.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	82,908.10	68,916.88	66,637.18	60,816.58	66,084.95	57,351.92	402,715.61	0.00%	-402,715.61
	FONDOS FEDERALES	2,700.00	0.00	2,700.00	665.27	2,476.37	852.15	1,031.54	2,670.29	2,672.59	10,368.21	384.01%	-7,668.21
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	64,976.00	0.00	64,976.00	9,460.73	3,548.18	5,871.87	15,944.73	5,816.80	8,049.47	48,691.78	74.94%	16,284.22
	HACIENDA	64,976.00	0.00	64,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	64,976.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	9,460.73	3,548.18	5,871.87	15,944.73	5,816.80	8,049.47	48,691.78	0.00%	-48,691.78
4105520	SERV. TECNICO DE CATASTRO (ISAI E IMP. PREDIAL)	473,176.00	-187,436.00	285,740.00	26,410.10	24,409.00	26,242.50	24,409.00	24,409.00	24,409.00	150,288.60	52.60%	135,451.40
	HACIENDA	473,176.00	-187,436.00	285,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	285,740.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	26,410.10	24,409.00	26,242.50	24,409.00	24,409.00	24,409.00	150,288.60	0.00%	-150,288.60
4105521	C O C CA F	39,736.00	0.00	39,736.00	3,311.00	3,311.00	3,311.00	3,311.00	3,311.00	3,311.00	19,866.00	49.99%	19,870.00
	HACIENDA	39,736.00	0.00	39,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	39,736.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	3,311.00	3,311.00	3,311.00	3,311.00	3,311.00	3,311.00	19,866.00	0.00%	-19,866.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	223,000.00	-25,000.00	198,000.00	5,140.22	14,448.11	4,758.31	10,079.01	30,996.64	77,935.15	143,357.44	72.40%	54,642.56
	GOBERNACION	223,000.00	-25,000.00	198,000.00	0.00	0.00	0.00	396.97	10,476.64	28,201.06	39,074.67	19.73%	158,925.33
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	5,140.22	14,448.11	4,758.31	9,682.04	20,520.00	49,734.09	104,282.77	0.00%	-104,282.77
4105525	OPERATIVO DE SEMANA SANTA	0.00	11,024.00	11,024.00	0.00	0.00	0.00	11,024.00	0.00	0.00	11,024.00	100.00%	0.00
	SEGURIDAD PUBLICA	0.00	11,024.00	11,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,024.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	11,024.00	0.00	0.00	11,024.00	0.00%	-11,024.00
4105530	INDEMINZACION POR AFECT. A TERCEROS	0.00	33,600.00	33,600.00	0.00	16,600.00	9,000.00	8,000.00	0.00	0.00	33,600.00	100.00%	0.00
	SEGURIDAD PUBLICA	0.00	33,600.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	33,600.00
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	16,600.00	9,000.00	8,000.00	0.00	0.00	33,600.00	0.00%	-33,600.00
4106	APOYO A ORGANISMOS Y ASIST. SOCIAL	1,789,586.00	42,200.00	1,831,786.00	205,940.47	230,555.90	257,479.38	225,936.88	270,484.63	204,959.38	1,395,356.64	76.17%	436,429.36
4106602	APOYOS A LA EDUCACION	228,000.00	0.00	228,000.00	2,000.00	36,367.40	15,157.30	17,113.82	23,484.12	6,950.00	101,072.64	44.33%	126,927.36
	GOBERNACION	228,000.00	0.00	228,000.00	2,000.00	36,367.40	15,157.30	17,113.82	23,484.12	6,950.00	101,072.64	44.33%	126,927.36
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	687,200.00	0.00	687,200.00	59,283.00	59,288.00	59,283.00	59,283.00	59,283.00	59,553.00	355,973.00	51.80%	331,227.00
	GOBERNACION	687,200.00	0.00	687,200.00	59,283.00	59,288.00	59,283.00	59,283.00	59,283.00	59,553.00	355,973.00	51.80%	331,227.00
4106609	APOYO AL DEPORTE	179,000.00	38,200.00	217,200.00	2,290.00	34,822.90	49,096.29	34,825.71	30,246.88	11,100.00	162,381.78	74.76%	54,818.22
	GOBERNACION	179,000.00	38,200.00	217,200.00	2,290.00	34,822.90	49,096.29	34,825.71	30,246.88	11,100.00	162,381.78	74.76%	54,818.22
4106612	CRUZ ROJA MEXICANA	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	100.00%	0.00
	GOBERNACION	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	100.00%	0.00
4106620	OTROS APOYOS	695,386.00	0.00	695,386.00	103,150.47	66,537.60	110,464.79	81,174.35	123,930.63	92,139.38	577,397.22	83.03%	117,988.78
	GOBERNACION	695,386.00	0.00	695,386.00	103,150.47	66,537.60	110,464.79	81,174.35	123,930.63	92,139.38	577,397.22	83.03%	117,988.78



Escuinapa

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE ESCUINAPA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4106621	D.I.F. GOBERNACION	0.00	0.00	0.00	35,217.00	33,540.00	23,478.00	33,540.00	33,540.00	35,217.00	194,532.00	0.00%	-194,532.00
		0.00	0.00	0.00	35,217.00	33,540.00	23,478.00	33,540.00	33,540.00	35,217.00	194,532.00	0.00%	-194,532.00
4107	DEUDA PUBLICA	5,293,741.00	552,603.80	5,846,344.80	683,673.40	748,459.27	1,306,914.85	214,809.68	328,975.31	255,214.29	3,538,046.80	60.52%	2,308,298.00
4107701	ACREEDORES DIVERSOS	871,173.00	781,583.00	1,652,756.00	61,332.86	83,556.25	273,751.84	0.00	50,281.97	626.50	469,549.42	28.41%	1,183,206.58
	DEUDA PUBLICA	500,000.00	781,583.00	1,281,583.00	0.00	0.00	238,068.45	0.00	0.00	0.00	238,068.45	18.58%	1,043,514.55
	FONDOS FEDERALES	371,173.00	0.00	371,173.00	61,332.86	83,556.25	35,683.39	0.00	50,281.97	626.50	231,480.97	62.36%	139,692.03
4107702	PROVEEDORES	2,965,605.00	-553,605.00	2,412,000.00	482,656.69	527,674.19	903,785.40	108,764.16	120,129.26	105,742.00	2,248,751.70	93.23%	163,248.30
	DEUDA PUBLICA	0.00	312,000.00	312,000.00	0.00	0.00	311,679.26	0.00	0.00	0.00	311,679.26	99.90%	320.74
	FONDOS FEDERALES	2,965,605.00	-865,605.00	2,100,000.00	482,656.69	527,674.19	592,106.14	108,764.16	120,129.26	105,742.00	1,937,072.44	92.24%	162,927.56
4107705	SUELDOS Y PRESTACIONES POR PAGAR	8,066.00	324,625.80	332,691.80	0.00	0.00	0.00	0.00	0.00	330,191.20	330,191.20	99.25%	2,500.60
	DEUDA PUBLICA	0.00	332,691.80	332,691.80	0.00	0.00	0.00	0.00	0.00	330,191.20	330,191.20	99.25%	2,500.60
	FONDOS FEDERALES	8,066.00	-8,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
4107720	DOCUMENTOS POR PAGAR	1,448,897.00	0.00	1,448,897.00	139,683.85	137,228.83	129,377.61	106,045.52	158,564.08	-181,345.41	489,554.48	33.79%	959,342.52
	DEUDA PUBLICA	1,448,897.00	0.00	1,448,897.00	139,683.85	137,228.83	129,377.61	106,045.52	158,564.08	-181,345.41	489,554.48	33.79%	959,342.52
4108	ADQUISICIONES	422,625.00	749,408.00	1,172,033.00	8,488.00	26,609.14	269,797.00	347,117.00	102,576.00	187,112.47	941,699.61	80.35%	230,333.39
4108801	MOBILIARIO Y EQUIPO DE OFICINA GOBERNACION	39,142.00	81,741.00	120,883.00	0.00	24,620.14	4,395.00	43,117.00	2,576.00	17,710.97	92,419.11	76.45%	28,463.89
	SEGURIDAD PUBLICA	7,000.00	88,600.00	95,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	95,600.00
	OBRAS Y SERVICIOS PUBLICOS	19,283.00	0.00	19,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	19,283.00
	ADQUISICIONES	12,859.00	-6,859.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,000.00
4108802	EQUIPO DE TRANSPORTE	160,000.00	186,000.00	346,000.00	0.00	0.00	54,000.00	204,000.00	0.00	88,000.00	346,000.00	100.00%	0.00
	SEGURIDAD PUBLICA	160,000.00	98,000.00	258,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	258,000.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	88,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	88,000.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	0.00	108,000.00	108,000.00	0.00%	-108,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	88,000.00	238,000.00	0.00%	-238,000.00
4108803	MAQUINARIA Y EQPO. PESADO	0.00	77,050.00	77,050.00	0.00	0.00	0.00	0.00	0.00	77,050.00	77,050.00	100.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	77,050.00	77,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	77,050.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,050.00	77,050.00	0.00%	-77,050.00
4108804	EQPO. DE SEGURIDAD Y ARMAMENTO	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	190,000.00
	FONDOS FEDERALES	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	190,000.00
4108806	HERRAMIENTA Y EQUIPO	17,483.00	-12,283.00	5,200.00	0.00	0.00	0.00	0.00	0.00	2,569.00	2,569.00	49.40%	2,631.00
	OBRAS Y SERVICIOS PUBLICOS	17,483.00	-12,283.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,200.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.00	2,569.00	0.00%	-2,569.00
4108808	TERRENOS	0.00	400,000.00	400,000.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	400,000.00	100.00%	0.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	200,000.00	100,000.00	100,000.00	0.00	400,000.00	0.00%	-400,000.00
	TERRENOS	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	400,000.00
4108809	EQUIPO DE COMPUTO GOBERNACION	16,000.00	14,900.00	30,900.00	8,488.00	749.00	11,402.00	0.00	0.00	1,782.50	22,421.50	72.56%	8,478.50
	HACIENDA	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,400.00
	SEGURIDAD PUBLICA	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,000.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
	ADQUISICIONES	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,000.00
4108810	EQUIPO DE SONIDO GOBERNACION	0.00	2,000.00	2,000.00	-8,488.00	749.00	11,402.00	0.00	0.00	1,782.50	5,445.50	0.00%	-5,445.50
	ADQUISICIONES	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00	62.00%	760.00
	GOBERNACION	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00%	-1,240.00
4109	CONSTRUCCIONES	10,390,800.00	-119,500.00	10,271,300.00	90,017.89	10,266.06	113,633.78	18,040.75	1,677,820.63	2,908,935.11	4,818,714.22	46.91%	5,452,585.78
4109908	PROGRAMA DE INFRAEST. BASICA EDUCATIVA	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600,000.00
	FONDOS FEDERALES	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	600,000.00
4109909	APLICACION AL IMP. PREDIAL RUSTICO	979,000.00	0.00	979,000.00	55,273.31	0.00	110,101.00	15,639.03	113,212.60	157,762.86	451,988.80	46.17%	527,011.20
	CONSTRUCCIONES	979,000.00	0.00	979,000.00	55,273.31	0.00	110,101.00	15,639.03	113,212.60	157,762.86	451,988.80	46.17%	527,011.20
4109910	OBRA PUBLICA DIRECTA	1,201,000.00	0.00	1,201,000.00	32,095.60	5,122.46	1,632.68	1,741.42	0.00	0.00	40,592.16	3.38%	1,160,407.84
	CONSTRUCCIONES	1,201,000.00	0.00	1,201,000.00	32,095.60	5,122.46	1,632.68	1,741.42	0.00	0.00	40,592.16	3.38%	1,160,407.84



Escuinapa

H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE ESCUINAPA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4109911	APLIC. FONDO APORT. P/INF. SOCIAL MPAL.	7,465,300.00	-1,389,503.00	6,075,797.00	2,648.98	5,143.60	1,900.10	660.30	1,564,608.03	1,361,669.25	2,936,630.26	48.33%	3,139,166.74
	FONDOS FEDERALES	7,465,300.00	-1,389,503.00	6,075,797.00	2,648.98	5,143.60	1,900.10	660.30	1,564,608.03	1,361,669.25	2,936,630.26	48.33%	3,139,166.74
4109915	APLICACION DE ZOFEMAT	145,500.00	-119,500.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,000.00
	CONSTRUCCIONES	145,500.00	-119,500.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26,000.00
4109917	APLICACION PROGRAMA HABITAT	0.00	1,389,503.00	1,389,503.00	0.00	0.00	0.00	0.00	0.00	1,389,503.00	1,389,503.00	100.00%	0.00
	FONDOS FEDERALES	0.00	1,389,503.00	1,389,503.00	0.00	0.00	0.00	0.00	0.00	1,389,503.00	1,389,503.00	100.00%	0.00
4110	SUBSIDIOS Y TRANSFERENCIAS	3,256,770.00	0.00	3,256,770.00	401,079.82	154,989.57	308,046.36	233,074.01	244,996.51	289,066.01	1,631,252.28	50.09%	1,625,517.72
4110111	DIF SISTEMA MUNICIPAL	3,000,000.00	0.00	3,000,000.00	379,682.31	133,592.06	286,648.85	211,676.50	223,599.00	267,668.50	1,502,867.22	50.10%	1,497,132.78
	SUBSIDIOS Y TRANSFERENCIAS	3,000,000.00	0.00	3,000,000.00	379,682.31	133,592.06	286,648.85	211,676.50	223,599.00	267,668.50	1,502,867.22	50.10%	1,497,132.78
4110121	COM. ESTATAL DE GESTION EMPRESARIAL	256,770.00	0.00	256,770.00	21,397.51	21,397.51	21,397.51	21,397.51	21,397.51	21,397.51	128,385.06	50.00%	128,384.94
	SUBSIDIOS Y TRANSFERENCIAS	256,770.00	0.00	256,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	256,770.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	66,499,024.00	6,132,934.65	72,631,958.65	5,198,582.83	5,294,551.10	6,959,176.72	5,348,232.62	7,851,238.33	9,889,034.92	40,540,816.52	55.82%	32,091,142.13
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	TOTAL DE EGRESOS	66,499,024.00	6,132,934.65	72,631,958.65	5,198,582.83	5,294,551.10	6,959,176.72	5,348,232.62	7,851,238.33	9,889,034.92	40,540,816.52	55.82%	32,091,142.13