

**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>84,002,389.35</b>	<b>14,598,610.65</b>	<b>98,601,000.00</b>	<b>18,900,479.51</b>	<b>13,748,753.51</b>	<b>10,545,065.37</b>	<b>6,348,249.19</b>	<b>7,640,789.41</b>	<b>7,623,279.34</b>	<b>64,806,616.33</b>	<b>65.73%</b>	<b>33,794,383.67</b>
51010001	ESPECTACULOS PUBLICOS	392,654.52	33,345.48	426,000.00	35,461.20	47,002.00	85,359.40	9,999.20	20,384.80	7,788.00	205,994.60	48.36%	220,005.40
51010002	POR REM. NO JUD. SUB., RIFAS, SORTEOS	84,618.98	-45,618.98	39,000.00	3,564.00	3,474.00	3,669.00	2,934.00	3,732.00	2,670.00	20,043.00	51.39%	18,957.00
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	795,677.50	141,322.50	937,000.00	32,262.42	24,212.86	433,787.91	186,921.78	22,747.34	11,680.96	711,613.27	75.95%	225,386.73
51010004	SEÑALAMIENTO DE LOTES	152,165.05	125,834.95	278,000.00	111.86	42,512.77	4,542.72	96,157.54	35,514.18	64,815.04	243,654.11	87.65%	34,345.89
51010005	IMPUESTO PREDIAL	54,756,885.00	13,025,115.00	67,782,000.00	15,116,651.02	10,861,947.58	6,900,810.86	3,622,400.91	3,992,329.57	3,778,547.53	44,272,687.47	65.32%	23,509,312.53
510100050001	IMPUESTO PREDIAL URBANO	34,611,430.00	9,080,570.00	43,692,000.00	14,196,024.29	9,824,431.31	5,225,181.96	2,093,524.62	2,215,961.72	1,507,594.10	35,062,718.00	80.25%	8,629,282.00
510100050002	IMPUESTO PREDIAL RUSTICO	20,145,455.00	3,944,545.00	24,090,000.00	920,626.73	1,037,516.27	1,675,628.90	1,528,876.29	1,776,367.85	2,270,953.43	9,209,969.47	38.23%	14,880,030.53
51010006	ADQUISICION DE INMUEBLES	27,820,388.30	1,318,611.70	29,139,000.00	3,712,429.01	2,769,604.30	3,116,895.48	2,429,835.76	3,566,081.52	3,757,777.81	19,352,623.88	66.41%	9,786,376.12
510100060001	PREDIOS URBANOS	24,683,066.96	1,970,933.04	26,654,000.00	3,229,235.79	2,601,414.38	2,459,410.22	2,337,560.25	3,430,647.91	3,586,389.14	17,644,657.69	66.20%	9,009,342.31
510100060002	PREDIOS RUSTICOS	3,137,321.34	-652,321.34	2,485,000.00	483,193.22	168,189.92	657,485.26	92,275.51	135,433.61	171,388.67	1,707,966.19	68.73%	777,033.81
<b>5102</b>	<b>DERECHOS</b>	<b>21,715,761.40</b>	<b>6,882,238.60</b>	<b>28,598,000.00</b>	<b>1,027,609.44</b>	<b>3,415,174.61</b>	<b>2,556,929.98</b>	<b>5,213,237.63</b>	<b>3,067,400.16</b>	<b>3,005,520.63</b>	<b>18,285,872.45</b>	<b>63.94%</b>	<b>10,312,127.55</b>
51020001	OBRAS PUBLICAS	7,047,043.51	1,644,956.49	8,692,000.00	338,718.45	2,056,072.03	277,051.57	1,129,311.25	651,639.44	831,703.81	5,284,496.55	60.80%	3,407,503.45
510200010001	SUPERVISION DE FRACC. URBANOS	667,064.99	684,935.01	1,352,000.00	511.10	183,364.16	17,889.77	354,208.98	132,114.76	257,922.01	946,010.78	69.97%	405,989.22
510200010002	ALINEAMIENTO DE CALLES	82,892.32	-18,892.32	64,000.00	4,687.18	7,260.26	5,088.67	4,898.68	5,859.92	7,583.64	35,378.35	55.28%	28,621.65
510200010003	ASIGNACION DE NUMERO OFICIAL	29,260.33	-11,260.33	18,000.00	1,880.20	1,632.31	1,356.60	1,059.10	1,725.50	2,034.90	9,688.61	53.83%	8,311.39
510200010005	DESLINDE MEDIDA DE SOLARES BALDIOS	351,901.65	70,098.35	422,000.00	92,413.04	27,755.89	24,544.67	11,348.41	121,161.79	15,400.73	292,624.53	69.34%	129,375.47
510200010006	EXPEDICION DE LICENCIAS P/CONST. Y DEMOL. DE EDIFICIOS	5,867,265.74	928,734.26	6,796,000.00	236,654.29	1,831,925.41	226,662.66	754,021.28	390,417.47	547,392.53	3,987,073.64	58.67%	2,808,926.36
510200010007	APERTURA DE CEPAS VIA PUBLICA	11,350.06	13,649.94	25,000.00	2,142.64	1,904.00	809.20	2,284.80	0.00	0.00	7,140.64	28.56%	17,859.36
510200010008	OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	37,308.42	-22,308.42	15,000.00	430.00	2,230.00	700.00	1,490.00	360.00	1,370.00	6,580.00	43.87%	8,420.00
51020002	PRESTACION DE SERV. SANITARIOS P/CONTROL DE ENF. TRANSMISIBLES	194,907.05	-31,907.05	163,000.00	8,425.20	13,518.40	7,711.20	15,565.20	13,280.40	15,374.80	73,875.20	45.32%	89,124.80
51020003	EXP. DE CERTIF. Y LEGALIZACION DE FIRMAS	381,095.64	-133,095.64	248,000.00	14,065.60	19,072.00	20,860.00	15,615.20	39,956.00	25,985.60	135,554.40	54.66%	112,445.60
51020004	PLACAS P/CONTROL DE APARATOS REC., ELECT. Y MECANICOS	271,014.88	-165,014.88	106,000.00	17,045.60	5,602.40	41,839.20	34,210.40	715.20	2,264.80	101,677.60	95.92%	4,322.40
51020005	SERVICIOS DE SEGURIDAD PUBLICA	179,606.47	-71,606.47	108,000.00	0.00	7,832.00	10,382.96	15,600.00	6,102.08	3,384.00	43,301.04	40.09%	64,698.96
51020006	CONCESION DE LOTES DE PANTEONES	536,632.25	-75,632.25	461,000.00	45,718.00	56,051.18	46,288.12	27,769.60	25,152.00	32,997.60	233,976.50	50.75%	227,023.50
51020009	ASEO , LIMPIA Y RECOL. DE LA BASURA	137,843.97	-24,843.97	113,000.00	15,771.85	12,977.55	9,060.10	2,770.64	1,880.00	6,246.53	48,706.67	43.10%	64,293.33
51020011	USO CONC. DE CASILLA Y PISO EN MERCADOS	1,425,138.30	-14,138.30	1,411,000.00	130,453.00	84,033.80	131,576.00	94,632.40	155,769.80	107,760.00	704,225.00	49.91%	706,775.00
51020012	USO DE PISOS EN LA VIA PUB. Y SIT. PUBLICOS	2,292,623.20	415,376.80	2,708,000.00	218,885.80	217,363.93	207,937.00	193,043.95	249,814.13	196,668.00	1,283,712.81	47.40%	1,424,287.19
51020013	DERECHOS P/COOPERACION O.PUBL.	3,337,090.67	5,175,909.33	8,513,000.00	146,857.72	747,373.00	460,856.61	985,973.09	1,384,372.69	1,447,438.55	5,172,871.66	60.76%	3,340,128.34
51020014	REV.Y PERM.P/FUNC.LOC. BEB. ALCOHOLICAS	5,912,765.46	162,234.54	6,075,000.00	91,668.22	195,278.32	1,343,367.22	2,698,745.90	538,718.42	335,696.94	5,203,475.02	85.65%	871,524.98
510200140001	REVALIDACION ANUAL DE LICENCIA	4,428,285.90	353,714.10	4,782,000.00	0.00	95,701.36	1,115,706.40	2,662,423.29	450,854.93	195,207.60	4,519,893.58	94.52%	262,106.42
510200140002	AUTORIZACION HORARIO EXTRAORDINARIOS	1,324,754.02	-172,754.02	1,152,000.00	79,776.22	95,701.36	214,570.82	24,422.61	83,103.49	153,729.34	613,522.24	53.26%	538,477.76
510200140003	OTORGAMIENTO PERMISOS EVENTUALES	159,725.54	-18,725.54	141,000.00	11,892.00	23,657.20	13,090.00	11,900.00	4,760.00	4,760.00	70,059.20	49.69%	70,940.80
<b>5103</b>	<b>PRODUCTOS</b>	<b>2,763,844.76</b>	<b>53,319,155.24</b>	<b>56,083,000.00</b>	<b>180,918.15</b>	<b>3,485,675.44</b>	<b>5,243,312.60</b>	<b>945,379.09</b>	<b>2,673,877.42</b>	<b>2,057,622.89</b>	<b>14,586,785.59</b>	<b>26.01%</b>	<b>41,496,214.41</b>
51030001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROP. DEL MUNICIPIO	0.00	53,082,000.00	53,082,000.00	32,382.00	3,306,812.50	5,034,612.50	662,220.32	2,396,585.94	1,665,072.84	13,097,686.10	24.67%	39,984,313.90
510300010002	ARREND. Y VENTA BIENES INMUEBLES	0.00	53,082,000.00	53,082,000.00	32,382.00	3,306,812.50	5,034,612.50	662,220.32	2,396,585.94	1,665,072.84	13,097,686.10	24.67%	39,984,313.90
51030002	ESTABLEC. QUE DEPENDEN DEL MUNICIPIO	1,531,277.71	55,722.29	1,587,000.00	111,880.00	118,370.50	114,881.00	132,085.50	148,371.50	142,711.50	768,300.00	48.41%	818,700.00
510300020001	ARRENDAMIENTO Y ACCESO	1,531,277.71	55,722.29	1,587,000.00	111,880.00	118,370.50	114,881.00	132,085.50	148,371.50	142,711.50	768,300.00	48.41%	818,700.00
51030002000100001	BAÑOS PUBLICOS	549,381.11	1,037,618.89	1,587,000.00	52,698.00	51,212.00	47,760.00	37,086.00	54,440.00	314,568.00	1,272,432.00	19.82%	1,272,432.00
51030002000100002	TERMINAL DE CAMIONES	854,089.90	-854,089.90	0.00	14,064.00	12,350.00	12,876.00	13,914.00	15,876.00	10,884.00	79,964.00	0.00%	-79,964.00
51030002000100003	CIUDAD DEPORTIVA	127,806.70	-127,806.70	0.00	45,118.00	54,808.50	54,245.00	46,085.50	78,055.50	95,455.50	373,768.00	0.00%	-373,768.00
51030003	RENDIMIENTO SOBRE INVERSIONES	1,232,567.05	181,432.95	1,414,000.00	36,656.15	60,492.44	93,819.10	151,073.27	128,919.98	249,838.55	720,799.49	50.98%	693,200.51
<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>42,214,199.20</b>	<b>9,143,800.80</b>	<b>51,358,000.00</b>	<b>4,291,074.18</b>	<b>5,888,840.34</b>	<b>4,258,106.94</b>	<b>6,372,974.92</b>	<b>4,119,021.87</b>	<b>4,003,689.20</b>	<b>28,933,707.45</b>	<b>56.34%</b>	<b>22,424,292.55</b>
51040001	MULTAS	1,171,154.76	124,845.24	1,296,000.00	99,560.75	79,964.21	85,835.51	87,831.77	122,499.22	168,546.28	644,237.74	49.71%	651,762.26
510400010001	DISPOSICIONES FISCALES	1,171,154.76	124,845.24	1,296,000.00	99,560.75	79,964.21	85,835.51	87,831.77	122,499.22	168,546.28	644,237.74	49.71%	651,762.26
51040001000100001	MULTAS OBRAS PUBLICAS	144,785.15	-52,785.15	92,000.00	5,780.99	8,001.24	8,932.81	4,043.58	12,133.85	6,992.93	45,885.40	49.88%	46,114.60
51040001000100002	MULTAS DE ECOLOGIA	43,204.51	-39,204.51	4,000.00	0.00	0.00	100.00	0.00	0.00	3,808.00	3,908.00	97.70%	92.00
51040001000100003	MULTAS DE ASEO Y LIMPIA	1,588.40	-1,588.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51040001000100004	MULTAS DE MERCADOS	888.05	1,111.95	2,000.00	119.00	285.60	229.05	0.00	0.00	0.00	633.65	31.68%	1,366.35

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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040001000100005	MULTAS DE OFICIALIA MAYOR	7,317.54	5,682.46	13,000.00	238.00	1,428.00	238.00	0.00	238.00	1,428.00	3,570.00	27.46%	9,430.00
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	955,557.95	100,442.05	1,056,000.00	84,410.00	65,740.00	70,880.00	77,950.00	91,080.00	81,340.00	471,400.00	44.64%	584,600.00
51040001000100008	MULTAS PREDIAL URBANO	0.00	98,000.00	98,000.00	0.00	0.00	10.00	5,124.19	17,969.37	74,496.55	97,600.11	99.59%	399.89
51040001000100010	OTRAS MULTAS FISCALES	17,813.16	13,186.84	31,000.00	9,012.76	4,509.37	5,445.65	714.00	1,078.00	480.80	21,240.58	68.52%	9,759.42
51040003	REZAGOS	13,514,583.26	1,104,416.74	14,619,000.00	2,804,320.82	1,979,633.59	1,592,490.51	1,142,616.00	1,415,433.66	1,296,164.68	10,230,659.26	69.98%	4,388,340.74
510400030001	REZAGOS PREDIAL URBANO	12,049,902.01	1,224,097.99	13,274,000.00	2,468,016.31	1,799,462.87	1,427,722.56	1,002,106.33	1,328,502.93	1,163,390.17	9,189,201.17	69.23%	4,084,798.83
510400030003	OTROS REZAGOS	1,098.07	-1,098.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
510400030004	REZAGOS INGRESOS DE TRANSITO	1,463,583.18	-169,583.18	1,294,000.00	336,304.51	180,170.72	164,767.95	140,509.67	86,930.73	82,669.09	991,352.67	76.61%	302,647.33
510400030005	10% ADICIONAL IPR O IPU	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00	50,105.42	50,105.42	98.25%	894.58
51040004	RECARGOS	5,401,212.08	-1,510,212.08	3,891,000.00	365,241.48	366,954.89	388,096.59	427,814.30	618,153.66	565,774.60	2,732,035.52	70.21%	1,158,964.48
510400040001	PREDIAL URBANO	4,944,498.99	-2,087,498.99	2,857,000.00	325,507.14	321,679.34	318,490.24	281,505.26	397,880.54	405,327.82	2,050,390.34	71.77%	806,609.66
510400040002	PREDIAL RUSTICO	0.00	388,000.00	388,000.00	1,500.06	6,597.58	9,178.30	43,800.56	92,863.38	94,206.12	94,206.12	64.09%	139,314.00
510400040003	OTROS RECARGOS	456,713.09	170,286.91	627,000.00	38,234.28	38,487.57	59,426.05	102,508.48	127,409.74	64,507.66	430,573.78	68.67%	196,426.22
510400040004	RECARGOS ZOFEMAT	0.00	19,000.00	19,000.00	0.00	190.40	462.00	0.00	0.00	1,733.00	2,385.40	12.55%	16,614.60
51040005	GASTOS DE NOTIF. EJECUCION E INSP. FISCAL	431,680.54	85,319.46	517,000.00	73,049.88	58,629.57	36,646.59	26,094.00	39,378.00	40,967.40	274,765.44	53.15%	242,234.56
510400050001	PREDIAL URBANO	431,680.54	68,319.46	500,000.00	69,299.88	58,029.57	35,894.59	25,400.00	37,890.00	39,052.40	265,566.44	53.11%	234,433.56
510400050003	OTROS GASTOS	0.00	17,000.00	17,000.00	3,750.00	600.00	752.00	694.00	1,488.00	1,915.00	9,199.00	54.11%	7,801.00
51040006	OTROS APROVECHAMIENTOS	21,695,568.56	9,339,431.44	31,035,000.00	948,901.25	3,403,658.08	2,155,037.74	4,688,618.85	1,923,557.33	1,932,236.24	15,052,009.49	48.50%	15,982,990.51
510400060001	DONATIVOS	1,567.50	2,130,432.50	2,132,000.00	0.00	2,118,395.16	0.00	0.00	0.00	12,848.75	2,131,243.91	99.96%	756.09
51040006000100001	MARATON PRO-NVA. CD. DEPORTIVA	1,567.50	2,130,432.50	2,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,132,000.00
51040006000100003	DONATIVOS	0.00	0.00	0.00	0.00	2,118,395.16	0.00	0.00	0.00	12,848.75	2,131,243.91	0.00%	-2,131,243.91
510400060002	INGRESOS DE TRANSITO	9,110,452.48	2,754,547.52	11,865,000.00	594,367.25	648,529.40	727,025.15	625,421.91	744,120.43	878,585.87	4,218,050.01	35.55%	7,646,949.99
510400060004	OTROS	12,488,772.34	4,206,227.66	16,695,000.00	344,434.00	627,723.52	1,419,962.59	4,050,246.94	983,470.35	1,025,201.62	8,451,039.02	50.62%	8,243,960.98
510400060005	APOYO AL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,376.55	0.00	182,376.55	0.00%	-182,376.55
510400060010	MULTAS CONSEJO TUTELAR MENORES	92,720.17	90,279.83	183,000.00	10,100.00	9,010.00	8,050.00	12,950.00	13,590.00	15,600.00	69,300.00	37.87%	113,700.00
510400060013	INGRESOS EDICTOS DE REMATE	2,056.07	157,943.93	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	160,000.00
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>378,592,419.00</b>	<b>10,418,581.00</b>	<b>389,011,000.00</b>	<b>28,732,013.30</b>	<b>33,660,954.41</b>	<b>33,236,612.32</b>	<b>37,751,674.07</b>	<b>39,660,842.92</b>	<b>41,196,111.33</b>	<b>214,238,208.35</b>	<b>55.07%</b>	<b>174,772,791.65</b>
51050001	FEDERALES	206,092,000.00	3,316,000.00	209,408,000.00	12,377,935.38	17,887,716.15	17,494,689.25	21,972,251.69	23,899,538.53	25,386,679.05	119,018,810.05	56.84%	90,389,189.95
510500010001	PARTICIPACIONES FEDERALES	206,092,000.00	3,316,000.00	209,408,000.00	12,377,935.38	17,887,716.15	17,494,689.25	21,972,251.69	23,899,538.53	25,386,679.05	119,018,810.05	56.84%	90,389,189.95
51050002	ESTATALES	587,976.00	330,024.00	918,000.00	76,739.05	124,344.10	101,205.05	137,815.20	86,239.90	97,610.10	623,953.40	67.97%	294,046.60
51050004	FONDOS DE APORTAC. FEDERALES	170,472,004.00	6,713,996.00	177,186,000.00	15,551,149.72	15,605,965.16	15,575,168.28	15,586,446.53	15,567,456.13	15,680,688.97	93,566,874.79	52.81%	83,619,125.21
510500040001	FDO. DE INFRAEST. SOCIAL MUNICIPAL	51,500,004.00	2,764,996.00	54,265,000.00	5,326,536.67	5,383,335.38	5,344,129.54	5,333,859.33	5,303,034.50	5,401,710.38	32,092,605.80	59.14%	22,172,394.20
51050004000100001	APORT. AL FDO. INFRAEST. SOC. MPAL	49,230,000.00	1,625,226.70	50,855,226.70	5,085,522.67	5,085,522.67	5,085,522.67	5,085,522.67	5,085,522.67	5,085,522.67	30,513,136.02	60.00%	20,342,090.68
51050004000100002	REND. DEL FDO. INFRAEST. SOC. MPAL	270,000.00	212,793.01	482,793.01	0.00	20,076.36	54,374.45	85,570.66	104,170.83	83,600.71	347,793.01	72.04%	135,000.00
51050004000100003	PROGRAMA ELECTRIFICACION	2,000,004.00	926,976.29	2,926,980.29	13,644.00	7,521.00	9,066.00	9,994.00	8,670.00	7,510.00	56,405.00	1.93%	2,870,575.29
51050004000100004	PROGRAMA AGUA POTABLE	0.00	0.00	0.00	20,555.00	7,754.35	8,823.00	16,472.00	17,083.00	13,250.00	83,937.35	0.00%	-83,937.35
51050004000100005	PROGRAMA ESCUELA DIGNA	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	8,000.00	0.00	12,000.00	0.00%	-12,000.00
51050004000100006	PROGRAMA DE ALCANTARILLADO	0.00	0.00	0.00	7,650.00	31,037.00	4,300.00	0.00	8,188.00	26,423.00	77,598.00	0.00%	-77,598.00
51050004000100008	PROGRAMA VIVIENDA DIGNA	0.00	0.00	0.00	141,050.00	209,050.00	175,946.26	109,000.00	45,150.00	136,900.00	817,096.26	0.00%	-817,096.26
51050004000100009	PAVIMENTACION	0.00	0.00	0.00	29,575.00	7,374.00	1,200.00	24,300.00	16,800.00	6,873.00	86,122.00	0.00%	-86,122.00
51050004000100010	INFRAESTRUCTURA BASICA EDUCATIVA	0.00	0.00	0.00	24,540.00	8,000.00	4,897.16	3,000.00	9,450.00	41,631.00	91,518.16	0.00%	-91,518.16
51050004000100011	INFRAESTRUCTURA BASICA SALUD	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00%	-7,000.00
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	118,972,000.00	3,949,000.00	122,921,000.00	10,224,613.05	10,222,629.78	10,231,038.74	10,252,587.20	10,264,421.63	10,278,978.59	61,474,268.99	50.01%	61,446,731.01
51050004000200001	APORT. AL FDO. DE FORT. MUNICIPAL	118,672,000.00	3,999,557.36	122,671,557.36	10,222,629.78	10,222,629.78	10,222,629.78	10,222,629.78	10,222,629.78	10,222,629.78	61,335,778.68	50.00%	61,335,778.68
51050004000200002	REND. DEL FDO. DE FORTALEC. MUNICIPAL	300,000.00	-50,557.36	249,442.64	1,983.27	0.00	8,408.96	29,957.42	41,791.85	56,348.81	138,490.31	55.52%	110,952.33
51050006	INGRESO ZOFEMAT	936,439.00	-13,439.00	923,000.00	492,597.26	24,971.80	24,596.60	45,594.50	100,525.60	16,647.40	704,933.16	76.37%	218,066.84
510500060001	ZOFEMAT DEL EJERCICIO	841,360.00	17,640.00	859,000.00	463,005.46	18,375.00	21,801.50	42,735.00	82,511.80	13,063.40	641,492.16	74.68%	217,507.84
510500060002	ZOFEMAT EJERCICIOS ANTERIORES	95,079.00	-31,079.00	64,000.00	29,591.80	6,596.80	2,795.10	2,859.50	18,013.80	3,584.00	63,441.00	99.13%	559.00
51050008	MULTAS ADMVAS. FED. NO FISCALES	504,000.00	72,000.00	576,000.00	233,591.89	17,957.20	40,953.14	9,566.15	7,082.76	14,485.81	323,636.95	56.19%	252,363.05
<b>5106</b>	<b>ADICIONALES</b>	<b>13,110,510.06</b>	<b>1,916,489.94</b>	<b>15,027,000.00</b>	<b>2,116,072.12</b>	<b>2,045,727.95</b>	<b>1,628,862.39</b>	<b>1,756,081.69</b>	<b>1,199,600.92</b>	<b>1,161,101.25</b>	<b>9,907,446.32</b>	<b>65.93%</b>	<b>5,119,553.68</b>
51060001	PRO-ALFABETIZACION	970,556.61	96,443.39	1,067,000.00	45,834.61	136,950.40	126,903.84	230,036.54	88,752.38	81,742.54	710,220.31	66.56%	356,779.69
51060002	PRO-CENTRO SALUD Y/O HOSPITAL CIVIL	970,556.61	96,443.39	1,067,000.00	45,834.61	136,950.40	126,903.84	230,036.54	88,752.38	81,742.54	710,220.31	66.56%	356,779.69
51060003	PRO-MEJORAS MATERIALES	2,911,669.84	289,330.16	3,201,000.00	137,503.42	410,850.28	380,710.81	690,111.05	266,256.56	245,227.33	2,130,659.45	66.56%	1,070,340.55
51060007	PRO-ASIST.SOCIAL Y/O PRO-DEPORTE	8,257,727.00	1,434,273.00	9,692,000.00	1,886,899.48								



H. CONGRESO DEL ESTADO DE SINALOA  
 CONTADURIA MAYOR DE HACIENDA  
 H. AYUNTAMIENTO DE AHOME



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5107	INGRESOS EXTRAORDINARIOS	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000,000.00
51070001	INGRESOS POR FINANCIAMIENTO	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000,000.00
510700010001	BANOBRAS, S.N.C.	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000,000.00
51070001000100001	CR.252504530000030000 PAVIMENTACION	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000,000.00
<b>TOTAL DE INGRESOS</b>		<b>542,399,123.77</b>	<b>118,278,876.23</b>	<b>660,678,000.00</b>	<b>55,248,166.70</b>	<b>62,245,126.26</b>	<b>57,468,889.60</b>	<b>58,387,596.59</b>	<b>58,361,532.70</b>	<b>59,047,324.64</b>	<b>350,758,636.49</b>	<b>53.09%</b>	<b>309,919,363.51</b>