



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
<b>4101</b>	<b>SUELDOS Y SALARIOS</b>	<b>24,756,072.88</b>	<b>115,000.00</b>	<b>24,871,072.88</b>	<b>1,777,979.30</b>	<b>1,794,387.17</b>	<b>1,842,976.00</b>	<b>1,799,067.02</b>	<b>1,821,108.16</b>	<b>1,836,673.85</b>	<b>10,872,191.50</b>	<b>43.71%</b>	<b>13,998,881.38</b>
4101101	SUELDOS ORDINARIOS	24,067,768.68	0.00	24,067,768.68	1,724,809.30	1,769,757.17	1,748,576.00	1,743,628.84	1,776,778.16	1,769,623.85	10,533,173.32	43.76%	13,534,595.36
	GOBERNACION	7,424,283.60	0.00	7,424,283.60	581,446.61	585,321.75	579,377.81	578,248.30	583,380.30	577,314.30	3,485,089.07	46.94%	3,939,194.53
	HACIENDA	1,797,481.20	0.00	1,797,481.20	128,434.20	153,676.58	138,975.17	130,975.20	149,420.22	140,925.55	842,406.92	46.87%	955,074.28
	OBRAS Y SERVICIOS PUBLICOS	8,016,439.08	0.00	8,016,439.08	478,829.69	493,837.20	492,394.22	492,576.54	501,648.79	507,545.20	2,966,831.64	37.01%	5,049,607.44
	FONDOS FEDERALES	6,829,564.80	0.00	6,829,564.80	536,098.80	536,921.64	537,828.80	541,828.80	542,328.85	543,838.80	3,238,845.69	47.42%	3,590,719.11
4101103	PERSONAL EXTRAORDINARIO	597,210.00	100,000.00	697,210.00	53,170.00	24,330.00	74,500.00	53,938.18	43,330.00	60,050.00	309,318.18	44.37%	387,891.82
	GOBERNACION	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	4,500.00	20,250.00	125,250.00	16.50%	125,250.00
	OBRAS Y SERVICIOS PUBLICOS	447,210.00	100,000.00	547,210.00	53,170.00	24,330.00	74,500.00	53,938.18	38,830.00	39,800.00	284,568.18	52.00%	262,641.82
4101104	HORAS EXTRAS	91,094.20	15,000.00	106,094.20	0.00	300.00	19,900.00	1,500.00	1,000.00	7,000.00	29,700.00	27.99%	76,394.20
	GOBERNACION	3,000.00	10,000.00	13,000.00	0.00	0.00	5,300.00	0.00	0.00	2,500.00	7,800.00	60.00%	5,200.00
	HACIENDA	23,000.00	5,000.00	28,000.00	0.00	0.00	10,000.00	1,500.00	0.00	2,500.00	14,000.00	50.00%	14,000.00
	OBRAS Y SERVICIOS PUBLICOS	63,473.00	0.00	63,473.00	0.00	300.00	4,600.00	0.00	1,000.00	2,000.00	7,900.00	12.45%	55,573.00
	FONDOS FEDERALES	1,621.20	0.00	1,621.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,621.20
<b>4102</b>	<b>PRESTACIONES LABORALES</b>	<b>10,392,655.31</b>	<b>-73,000.00</b>	<b>10,319,655.31</b>	<b>821,549.29</b>	<b>993,084.80</b>	<b>811,262.33</b>	<b>1,228,597.43</b>	<b>795,055.95</b>	<b>987,371.18</b>	<b>5,636,920.98</b>	<b>54.62%</b>	<b>4,682,734.33</b>
4102201	AGUINALDOS	4,303,714.89	0.00	4,303,714.89	307,579.80	303,720.24	307,363.46	305,356.55	306,279.07	306,354.10	1,836,653.22	42.68%	2,467,061.67
	GOBERNACION	1,354,958.87	0.00	1,354,958.87	108,572.20	106,074.87	109,510.78	107,477.69	107,477.69	107,277.25	646,390.48	47.71%	708,568.39
	HACIENDA	321,761.16	0.00	321,761.16	22,897.23	22,820.95	22,645.39	22,645.39	22,645.39	22,645.39	136,299.74	42.36%	185,461.42
	OBRAS Y SERVICIOS PUBLICOS	1,449,563.00	0.00	1,449,563.00	81,030.36	79,681.32	78,615.42	79,268.08	80,190.60	80,466.07	479,251.85	33.06%	970,311.15
	FONDOS FEDERALES	1,177,431.86	0.00	1,177,431.86	95,080.01	95,143.10	96,591.87	95,965.39	95,965.39	95,965.39	574,711.15	48.81%	602,720.71
4102202	QUINQUENIOS	2,561,563.34	75,500.00	2,637,063.34	292,568.52	282,985.90	282,985.90	283,465.29	283,944.68	283,944.68	1,709,894.97	64.84%	927,168.37
	GOBERNACION	271,833.34	45,500.00	317,333.34	37,686.08	36,347.42	36,347.42	36,347.42	36,347.42	36,347.42	219,423.18	69.15%	97,910.16
	HACIENDA	98,785.00	30,000.00	128,785.00	15,233.68	14,674.86	14,674.86	14,674.86	14,674.86	14,674.86	88,607.98	68.80%	40,177.02
	OBRAS Y SERVICIOS PUBLICOS	2,190,945.00	0.00	2,190,945.00	239,648.76	231,963.62	231,963.62	232,443.01	232,922.40	232,922.40	1,401,863.81	63.98%	789,081.19
4102204	PRIMA VACACIONAL	198,162.98	-3,500.00	194,662.98	0.00	0.00	0.00	0.00	0.00	6,424.00	6,424.00	3.30%	188,238.98
	GOBERNACION	36,542.00	-3,500.00	33,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	33,042.00
	HACIENDA	17,901.00	0.00	17,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	17,901.00
	OBRAS Y SERVICIOS PUBLICOS	143,523.00	-6,500.00	137,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	137,023.00
	FONDOS FEDERALES	196.98	6,500.00	6,696.98	0.00	0.00	0.00	0.00	0.00	6,424.00	6,424.00	95.92%	272.98
4102205	INCENTIVOS	85,541.00	175,000.00	260,541.00	0.00	3,000.00	0.00	252,049.81	0.00	0.00	255,049.81	97.89%	5,491.19
	OBRAS Y SERVICIOS PUBLICOS	85,541.00	175,000.00	260,541.00	0.00	3,000.00	0.00	252,049.81	0.00	0.00	255,049.81	97.89%	5,491.19
4102207	RETIROS VOLUNTARIOS	161,095.60	-150,000.00	11,095.60	0.00	0.00	0.00	0.00	6,129.29	0.00	6,129.29	55.24%	4,966.31
	FONDOS FEDERALES	161,095.60	-150,000.00	11,095.60	0.00	0.00	0.00	0.00	6,129.29	0.00	6,129.29	55.24%	4,966.31
4102209	PENSIONES VITALICIAS	346,764.00	0.00	346,764.00	27,408.90	26,845.50	26,845.50	28,945.50	31,045.50	31,045.50	172,136.40	49.64%	174,627.60
	HACIENDA	346,764.00	0.00	346,764.00	27,408.90	26,845.50	26,845.50	28,945.50	31,045.50	31,045.50	172,136.40	49.64%	174,627.60
4102210	CUOTAS I.M.S.S. ISSSTE,ETC	2,412,660.00	0.00	2,412,660.00	192,538.47	347,702.16	194,067.47	358,780.28	167,657.41	357,602.90	1,618,348.69	67.08%	794,311.31
	HACIENDA	2,412,660.00	0.00	2,412,660.00	192,538.47	347,702.16	194,067.47	358,780.28	167,657.41	357,602.90	1,618,348.69	67.08%	794,311.31
4102211	UNIFORMES AL PERSONAL	323,153.50	-170,000.00	153,153.50	1,453.60	28,831.00	0.00	0.00	0.00	2,000.00	32,284.60	21.08%	120,868.90
	GOBERNACION	62,300.00	0.00	62,300.00	1,453.60	0.00	0.00	0.00	0.00	0.00	1,453.60	2.33%	60,846.40
	HACIENDA	5,042.00	0.00	5,042.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,042.00
	OBRAS Y SERVICIOS PUBLICOS	60,254.00	-20,000.00	40,254.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	4.97%	38,254.00
	FONDOS FEDERALES	195,557.50	-150,000.00	45,557.50	0.00	28,831.00	0.00	0.00	0.00	0.00	28,831.00	63.28%	16,726.50
<b>4103</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>5,962,003.54</b>	<b>487,000.00</b>	<b>6,449,003.54</b>	<b>1,290,950.18</b>	<b>498,431.09</b>	<b>925,874.25</b>	<b>575,983.63</b>	<b>996,938.91</b>	<b>352,372.18</b>	<b>4,640,550.24</b>	<b>71.96%</b>	<b>1,808,453.30</b>
4103301	CONSUMO DE ENERGIA ELECTRICA	1,985,000.00	1,500,000.00	3,485,000.00	1,012,353.00	302,237.41	705,578.00	385,987.82	710,183.00	70,305.00	3,186,644.23	91.44%	298,355.77
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	FONDOS FEDERALES	1,980,000.00	1,500,000.00	3,480,000.00	1,012,353.00	302,237.41	705,578.00	385,987.82	710,183.00	70,305.00	3,186,644.23	91.57%	293,355.77
4103302	SERV. DE TELEFONO,RADIO E INTERNET	464,139.00	0.00	464,139.00	36,559.60	23,482.00	56,289.70	21,278.00	49,715.00	92,506.06	279,830.36	60.29%	184,308.64
	GOBERNACION	276,311.00	0.00	276,311.00	36,059.60	11,254.00	42,405.70	9,508.00	28,144.00	55,014.06	182,385.36	66.01%	93,925.64
	HACIENDA	70,465.00	0.00	70,465.00	0.00	4,739.00	4,213.00	400.00	5,834.00	22,908.00	38,094.00	54.06%	32,371.00
	OBRAS Y SERVICIOS PUBLICOS	29,079.00	0.00	29,079.00	0.00	600.00	2,067.00	0.00	4,561.00	0.00	7,228.00	24.86%	21,851.00
	FONDOS FEDERALES	88,284.00	0.00	88,284.00	500.00	6,889.00	7,604.00	11,370.00	11,176.00	14,584.00	52,123.00	59.04%	36,161.00
4103303	SERVICIOS DE CORREOS Y TELEGRAFOS	8,954.00	0.00	8,954.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	3.91%	8,604.00
	GOBERNACION	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	4,454.00	0.00	4,454.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	7.86%	4,104.00
	FONDOS FEDERALES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
4103304	COMBUSTIBLES Y LUBRICANTES	2,200,668.24	-240,000.00	1,960,668.24	229,505.68	153,725.89	145,017.07	146,656.17	197,873.83	145,581.96	1,018,360.60	51.94%	942,307.64
	GOBERNACION	942,403.00	-133,000.00	809,403.00	138,395.49	51,159.77	38,024.53	47,960.96	62,619.36	67,919.07	406,079.18	50.17%	403,323.82
	HACIENDA	189,000.00	0.00	189,000.00	6,568.00	8,610.00	18,252.00	28,107.66	12,008.06	21,406.84	94,952.56	50.24%	94,047.44
	OBRAS Y SERVICIOS PUBLICOS	960,044.00	-357,000.00	603,044.00	14,142.19	69,756.12	28,985.02	21,677.55	47,346.41	13,456.05	195,363.34	32.40%	407,680.66
	FONDOS FEDERALES	109,221.24	250,000.00	359,221.24	70,400.00	24,200.00	59,755.52	48,910.00	75,900.00	42,800.00	321,965.52	89.63%	37,255.72
4103305	PAPELERIA Y ARTICULOS DE ESCRITORIO	150,904.80	0.00	150,904.80	1,013.00	783.00	540.00	1,282.00	2,216.21	7,065.78	12,899.99	8.55%	138,004.81
	GOBERNACION	72,988.80	0.00	72,988.80	0.00	0.00	0.00	0.00	80.00	2,472.90	2,552.90	3.50%	70,435.90
	HACIENDA	38,872.00	0.00	38,872.00	1,013.00	783.00	540.00	368.00	201.06	2,515.38	5,420.44	13.94%	33,451.56
	OBRAS Y SERVICIOS PUBLICOS	32,486.00	0.00	32,486.00	0.00	0.00	0.00	914.00	1,935.15	2,027.50	4,876.65	15.01%	27,609.35
	FONDOS FEDERALES	6,558.00	0.00	6,558.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.76%	6,508.00
4103306	ARTICULOS DEPORTIVOS	85,230.00	-50,000.00	35,230.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	12.77%	30,730.00
	OBRAS Y SERVICIOS PUBLICOS	85,230.00	-50,000.00	35,230.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	12.77%	30,730.00
4103307	ARTICULOS DE ASEO Y LIMPIA	13,579.00	7,000.00	20,579.00	191.17	3,718.70	3,274.40	4,377.30	2,705.00	181.38	14,447.95	70.21%	6,131.05
	OBRAS Y SERVICIOS PUBLICOS	13,579.00	7,000.00	20,579.00	191.17	3,718.70	3,274.40	4,377.30	2,705.00	181.38	14,447.95	70.21%	6,131.05
4103308	MEDICINA Y SERVICIOS MEDICOS	139,852.12	5,000.00	144,852.12	5,707.73	11,974.09	10,593.86	8,001.35	8,870.76	18,826.57	63,974.36	44.17%	80,877.76
	GOBERNACION	81,050.86	4,000.00	85,050.86	5,181.48	8,170.59	6,242.86	8,001.35	6,782.00	9,810.99	44,189.27	51.96%	40,861.59
	HACIENDA	31,287.00	0.00	31,287.00	0.00	500.00	2,096.00	0.00	1,461.00	4,028.45	8,085.45	25.84%	23,201.55
	OBRAS Y SERVICIOS MEDICOS	23,403.00	1,000.00	24,403.00	0.00	602.00	2,255.00	0.00	627.76	4,987.13	8,471.89	34.72%	15,931.11
	FONDOS FEDERALES	4,111.26	0.00	4,111.26	526.25	2,701.50	0.00	0.00	0.00	0.00	3,227.75	78.51%	883.51
4103310	HERRAMIENTA Y UTENCILIOS MENORES	16,151.00	0.00	16,151.00	0.00	0.00	0.00	0.00	0.00	3,003.90	3,003.90	18.60%	13,147.10
	GOBERNACION	1,005.00	0.00	1,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,005.00
	OBRAS Y SERVICIOS PUBLICOS	15,146.00	0.00	15,146.00	0.00	0.00	0.00	0.00	0.00	3,003.90	3,003.90	19.83%	12,142.10
4103311	ARREGLOS FLORALES Y CORONAS	36,000.00	0.00	36,000.00	4,750.00	1,610.00	2,800.00	3,830.00	13,732.50	1,550.00	28,272.50	78.53%	7,727.50
	GOBERNACION	36,000.00	0.00	36,000.00	4,750.00	1,610.00	2,800.00	3,830.00	13,732.50	1,550.00	28,272.50	78.53%	7,727.50
4103312	MATERIAL FOTOGRAFICO	43,663.00	0.00	43,663.00	520.00	0.00	0.00	0.00	0.00	2,651.55	3,171.55	7.26%	40,491.45
	GOBERNACION	40,000.00	0.00	40,000.00	520.00	0.00	0.00	0.00	0.00	2,651.55	3,171.55	7.93%	36,828.45
	OBRAS Y SERVICIOS PUBLICOS	3,663.00	0.00	3,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,663.00
4103315	CONSUMO DE AGUA	689,800.00	-680,000.00	9,800.00	0.00	0.00	0.00	1,221.00	0.00	0.00	1,221.00	12.46%	8,579.00
	GOBERNACION	5,800.00	0.00	5,800.00	0.00	0.00	0.00	1,221.00	0.00	0.00	1,221.00	21.05%	4,579.00
	OBRAS Y SERVICIOS PUBLICOS	684,000.00	-680,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
4103316	CONSUMO DE GAS	128,062.38	-55,000.00	73,062.38	0.00	900.00	1,781.22	3,349.99	11,642.61	6,199.98	23,873.80	32.68%	49,188.58
	GOBERNACION	7,873.00	0.00	7,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,873.00
	FONDOS FEDERALES	120,189.38	-55,000.00	65,189.38	0.00	900.00	1,781.22	3,349.99	11,642.61	6,199.98	23,873.80	36.62%	41,315.58
<b>4104</b>	<b>SERVICIOS GENERALES</b>	<b>2,111,971.21</b>	<b>-475,500.00</b>	<b>1,636,471.21</b>	<b>137,483.51</b>	<b>91,692.56</b>	<b>158,520.84</b>	<b>146,851.30</b>	<b>202,410.70</b>	<b>219,896.01</b>	<b>956,854.92</b>	<b>58.47%</b>	<b>679,616.29</b>
4104401	MANTENIMIENTO DE ALUMBRADO PUBLICO	609,306.00	-500,000.00	109,306.00	1,600.01	0.00	0.00	0.00	25,319.55	27,155.56	54,075.12	49.47%	55,230.88
	OBRAS Y SERVICIOS PUBLICOS	609,306.00	-500,000.00	109,306.00	1,600.01	0.00	0.00	0.00	25,319.55	27,155.56	54,075.12	49.47%	55,230.88
4104403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	58,892.91	11,000.00	69,892.91	4,595.00	1,700.00	1,195.00	3,685.75	10,067.89	1,449.87	22,693.51	32.47%	47,199.40
	GOBERNACION	28,275.91	0.00	28,275.91	0.00	0.00	0.00	3,685.75	645.00	1,050.01	5,380.76	19.03%	22,895.15
	HACIENDA	15,173.00	1,000.00	16,173.00	850.00	0.00	850.00	0.00	5,182.89	399.86	7,282.75	45.03%	8,890.25
	OBRAS Y SERVICIOS PUBLICOS	12,344.00	10,000.00	22,344.00	3,745.00	1,700.00	345.00	0.00	1,700.00	0.00	7,490.00	33.52%	14,854.00
	FONDOS FEDERALES	3,100.00	0.00	3,100.00	0.00	0.00	0.00	0.00	2,540.00	0.00	2,540.00	81.94%	560.00
4104404	MANTENIMIENTO DE CALLES	8,647.00	0.00	8,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,647.00
	OBRAS Y SERVICIOS PUBLICOS	8,647.00	0.00	8,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,647.00
4104407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	146,759.00	0.00	146,759.00	2,059.00	2,340.50	7,780.17	1,819.00	2,060.00	16,871.39	32,930.06	22.44%	113,828.94
	GOBERNACION	136,459.00	0.00	136,459.00	2,059.00	2,340.50	7,780.17	1,819.00	2,060.00	16,161.39	32,220.06	23.61%	104,238.94
	OBRAS Y SERVICIOS PUBLICOS	10,300.00	0.00	10,300.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00	6.89%	9,590.00
4104408	MANTENIMIENTO DE MERCADOS Y RASTROS	4,096.00	0.00	4,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,096.00
	OBRAS Y SERVICIOS PUBLICOS	4,096.00	0.00	4,096.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,096.00
4104409	REP. DE EQUIPO DE TRANS. Y MAQUINARIA	959,003.56	500.00	959,503.56	97,343.20	58,130.80	111,892.39	117,873.64	145,302.80	146,489.96	677,032.79	70.56%	282,470.77
	GOBERNACION	213,385.20	108,000.00	321,385.20	14,927.93	9,785.10	32,088.30	48,897.49	56,685.19	54,897.18	217,281.19	67.61%	104,104.01



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	97,774.00	5,000.00	102,774.00	14,814.92	5,743.99	8,389.36	9,003.97	26,071.63	17,586.50	81,610.37	79.41%	21,163.63
	OBRAS Y SERVICIOS PUBLICOS	512,669.00	-112,500.00	400,169.00	55,377.60	27,313.30	60,148.27	33,548.43	53,211.43	55,531.66	285,130.39	71.25%	115,038.61
	FONDOS FEDERALES	135,175.36	0.00	135,175.36	12,222.75	15,288.71	11,266.46	26,423.75	9,334.55	18,474.62	93,010.84	68.81%	42,164.52
4104410	CONSERVACION DE PARQUES Y JARDINES	2,720.00	0.00	2,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,720.00
	OBRAS Y SERVICIOS PUBLICOS	2,720.00	0.00	2,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,720.00
4104411	ALIMENTACION Y TRASLADO DE REOS	159,868.42	0.00	159,868.42	12,337.13	12,650.00	13,750.00	11,275.00	10,725.00	9,900.00	70,637.13	44.18%	89,231.29
	FONDOS FEDERALES	159,868.42	0.00	159,868.42	12,337.13	12,650.00	13,750.00	11,275.00	10,725.00	9,900.00	70,637.13	44.18%	89,231.29
4104412	MANTENIMIENTO DE EQUIPO DE COMUNICACION	57,270.00	0.00	57,270.00	9,631.25	10,491.25	10,631.25	9,631.25	230.00	9,631.25	50,246.25	87.74%	7,023.75
	FONDOS FEDERALES	57,270.00	0.00	57,270.00	9,631.25	10,491.25	10,631.25	9,631.25	230.00	9,631.25	50,246.25	87.74%	7,023.75
4104414	MANTENIMIENTO DE EQUIPO DE COMPUTO	105,408.32	13,000.00	118,408.32	9,917.92	6,380.01	13,272.03	2,566.66	8,705.46	8,397.98	49,240.06	41.58%	69,168.26
	GOBERNACION	32,489.32	2,000.00	34,489.32	3,528.19	1,679.99	3,181.31	1,166.65	2,158.18	6,767.96	18,482.28	53.59%	16,007.04
	HACIENDA	46,500.00	0.00	46,500.00	1,204.53	1,050.02	1,315.10	233.33	254.54	0.00	4,057.52	8.73%	42,442.48
	OBRAS Y SERVICIOS PUBLICOS	26,419.00	11,000.00	37,419.00	5,185.20	3,650.00	8,775.62	1,166.68	6,292.74	1,630.02	26,700.26	71.35%	10,718.74
<b>4105</b>	<b>GASTOS ADMINISTRATIVOS</b>	<b>3,878,885.43</b>	<b>-249,500.00</b>	<b>3,629,385.43</b>	<b>133,439.78</b>	<b>180,241.79</b>	<b>211,386.21</b>	<b>272,798.25</b>	<b>387,080.87</b>	<b>1,024,714.99</b>	<b>2,209,661.89</b>	<b>60.88%</b>	<b>1,419,723.54</b>
4105501	SUSCRIPCIONES Y LIBROS	125,371.90	-70,000.00	55,371.90	1,440.00	1,440.00	1,440.00	1,440.00	6,440.00	1,440.00	13,640.00	24.63%	41,731.90
	GOBERNACION	121,613.90	-70,000.00	51,613.90	1,440.00	1,440.00	1,440.00	1,440.00	6,440.00	1,440.00	13,640.00	26.43%	37,973.90
	HACIENDA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
	OBRAS Y SERVICIOS PUBLICOS	2,758.00	0.00	2,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,758.00
4105502	SEGUROS Y FIANZAS	118,246.80	0.00	118,246.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	118,246.80
	GOBERNACION	48,521.00	0.00	48,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48,521.00
	HACIENDA	12,337.00	0.00	12,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,337.00
	OBRAS Y SERVICIOS PUBLICOS	33,162.00	0.00	33,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	33,162.00
	FONDOS FEDERALES	24,226.80	0.00	24,226.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24,226.80
4105503	ARRENDAMIENTO	16,325.00	38,000.00	54,325.00	0.00	0.00	0.00	0.00	33,981.00	17,723.70	51,704.70	95.18%	2,620.30
	GOBERNACION	15,200.00	38,000.00	53,200.00	0.00	0.00	0.00	0.00	33,981.00	17,723.70	51,704.70	97.19%	1,495.30
	OBRAS Y SERVICIOS PUBLICOS	1,125.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,125.00
4105504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	111,578.98	1,000.00	112,578.98	5,375.00	4,043.68	14,619.85	13,579.45	19,620.39	5,676.40	62,914.77	55.89%	49,664.21
	GOBERNACION	59,792.68	1,000.00	60,792.68	1,598.00	3,005.68	5,823.90	11,199.70	9,681.00	2,140.10	33,448.38	55.02%	27,344.30
	HACIENDA	18,000.00	0.00	18,000.00	454.00	453.00	2,758.00	433.00	7,097.90	2,144.30	13,340.20	74.11%	4,659.80
	OBRAS Y SERVICIOS PUBLICOS	33,280.30	0.00	33,280.30	3,323.00	585.00	6,002.95	1,908.00	2,819.99	1,392.00	16,030.94	48.17%	17,249.36
	FONDOS FEDERALES	506.00	0.00	506.00	0.00	0.00	35.00	38.75	21.50	0.00	95.25	18.82%	410.75
4105506	HONORARIOS PROFESIONALES	10,000.00	10,000.00	20,000.00	0.00	0.00	7,863.00	0.00	10,000.00	0.00	17,863.00	89.32%	2,137.00
	GOBERNACION	10,000.00	10,000.00	20,000.00	0.00	0.00	7,863.00	0.00	10,000.00	0.00	17,863.00	89.32%	2,137.00
4105507	IMPUESTOS Y DERECHOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	HACIENDA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
4105509	CAPACITACION Y ADIESTRAMIENTO	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,500.00
	GOBERNACION	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,500.00
	HACIENDA	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,400.00
	FONDOS FEDERALES	2,600.00	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,600.00
4105510	DIFUSION SOCIAL	230,039.00	0.00	230,039.00	15,576.75	28,922.50	18,256.25	12,190.00	20,620.65	22,209.95	117,776.10	51.20%	112,262.90
	GOBERNACION	230,039.00	0.00	230,039.00	15,576.75	28,922.50	18,256.25	12,190.00	20,620.65	22,209.95	117,776.10	51.20%	112,262.90
4105511	IMPRESION DE FORMAS	119,525.00	0.00	119,525.00	2,996.00	1,023.50	5,704.00	12,891.50	11,707.00	5,674.18	39,996.18	33.46%	79,528.82
	GOBERNACION	105,750.00	0.00	105,750.00	2,996.00	1,023.50	5,704.00	12,891.50	11,707.00	5,674.18	39,996.18	37.82%	65,753.82
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	8,775.00	0.00	8,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,775.00
4105512	TENENCIA, PLACAS Y CALCOMANIA	50,792.00	0.00	50,792.00	97.57	0.00	0.00	0.00	0.00	0.00	97.57	0.19%	50,694.43
	GOBERNACION	28,442.00	0.00	28,442.00	97.57	0.00	0.00	0.00	0.00	0.00	97.57	0.34%	28,344.43
	HACIENDA	5,935.00	0.00	5,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,935.00
	OBRAS Y SERVICIOS PUBLICOS	16,415.00	0.00	16,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16,415.00
4105513	ATENCION A INVITADOS ESPECIALES	410,035.00	-145,000.00	265,035.00	720.00	25,559.39	5,540.00	1,150.00	2,130.00	6,510.10	41,609.49	15.70%	223,425.51
	GOBERNACION	266,830.00	-150,000.00	116,830.00	0.00	22,174.04	1,340.00	0.00	0.00	3,270.10	26,784.14	22.93%	90,045.86
	HACIENDA	51,887.00	5,000.00	56,887.00	720.00	3,110.35	2,200.00	0.00	0.00	3,240.00	9,270.35	16.30%	47,616.65
	OBRAS Y SERVICIO PUBLICOS	85,968.00	0.00	85,968.00	0.00	275.00	0.00	1,150.00	2,130.00	0.00	3,555.00	4.14%	82,413.00
	FONDOS FEDERALES	5,350.00	0.00	5,350.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	37.38%	3,350.00



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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4105514	OTROS GASTOS ADMINISTRATIVOS	863,507.96	609,000.00	1,472,507.96	61,083.76	55,953.97	93,637.08	159,878.55	180,909.44	729,787.63	1,281,250.43	87.01%	191,257.53
	GOBERNACION	566,152.64	603,000.00	1,169,152.64	46,488.18	46,746.27	79,422.38	150,478.48	120,078.16	666,769.81	1,109,983.28	94.94%	59,169.36
	HACIENDA	68,818.00	5,000.00	73,818.00	7,100.00	8,477.70	10,074.60	7,169.82	10,871.20	10,456.51	54,149.83	73.36%	19,668.17
	OBRAS Y SERVICIOS PUBLICOS	56,600.00	1,000.00	57,600.00	0.00	0.00	373.50	912.40	15,796.65	0.00	17,082.55	29.66%	40,517.45
	FONDOS FEDERALES	171,937.32	0.00	171,937.32	7,495.58	730.00	3,766.60	1,317.85	34,163.43	52,561.31	100,034.77	58.18%	71,902.55
4105515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	881,936.74	-692,500.00	189,436.74	9,605.55	20,591.67	19,057.89	18,462.88	26,632.31	10,773.72	105,124.02	55.49%	84,312.72
	GASTOS ADMINISTRATIVOS	857,209.52	-700,000.00	157,209.52	9,522.75	20,446.77	17,680.19	16,411.28	13,949.21	10,442.52	88,452.72	56.26%	68,756.80
	FONDOS FEDERALES	24,727.22	7,500.00	32,227.22	82.80	144.90	1,377.70	2,051.60	12,683.10	331.20	16,671.30	51.73%	15,555.92
4105519	MANEJO DE CUENTA PREDIAL RUSTICO	467,935.43	0.00	467,935.43	7,209.31	9,274.22	14,935.44	29,630.87	26,971.07	129,887.14	217,908.05	46.57%	250,027.38
	GASTOS ADMINISTRATIVOS	467,935.43	0.00	467,935.43	7,209.31	9,274.22	14,935.44	29,630.87	26,971.07	129,887.14	217,908.05	46.57%	250,027.38
4105520	SERVICIO TECNICO DE CATASTRO (ISAI E IMPTO. PREDIAL)	226,487.62	0.00	226,487.62	23,875.84	25,257.86	22,219.70	20,460.00	20,460.00	20,460.00	132,733.40	58.61%	93,754.22
	GASTOS ADMINISTRATIVOS	226,487.62	0.00	226,487.62	23,875.84	25,257.86	22,219.70	20,460.00	20,460.00	20,460.00	132,733.40	58.61%	93,754.22
4105521	C O C C A F	37,383.00	0.00	37,383.00	3,115.00	3,115.00	3,115.00	3,115.00	3,115.00	3,115.00	18,693.00	50.00%	18,693.00
	GASTOS ADMINISTRATIVOS	37,383.00	0.00	37,383.00	3,115.00	3,115.00	3,115.00	3,115.00	3,115.00	3,115.00	18,693.00	50.00%	18,693.00
4105522	ACTIVIDADES CIVICAS Y CULTURALES	190,221.00	0.00	190,221.00	2,345.00	5,060.00	4,998.00	0.00	24,494.01	71,457.17	108,354.18	56.96%	81,866.82
	OBRAS Y SERVICIOS PUBLICOS	190,221.00	0.00	190,221.00	2,345.00	5,060.00	4,998.00	0.00	24,494.01	71,457.17	108,354.18	56.96%	81,866.82
<b>4106</b>	<b>APOYO A ORGANISMOS Y ASISTENCIA SOCIAL</b>	<b>2,547,942.80</b>	<b>368,200.00</b>	<b>2,916,142.80</b>	<b>86,292.00</b>	<b>233,745.00</b>	<b>132,207.50</b>	<b>319,930.00</b>	<b>278,114.60</b>	<b>185,065.20</b>	<b>1,235,354.30</b>	<b>42.36%</b>	<b>1,680,788.50</b>
4106601	HOSPITALES	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,010.00
	GOBERNACION	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,010.00
4106602	APOYOS A LA EDUCACION	150,120.00	0.00	150,120.00	0.00	0.00	14,684.00	9,800.00	28,104.50	34,740.00	87,328.50	58.17%	62,791.50
	GOBERNACION	150,120.00	0.00	150,120.00	0.00	0.00	14,684.00	9,800.00	28,104.50	34,740.00	87,328.50	58.17%	62,791.50
4106603	PATRONATO DE BOMBEROS	29,795.00	0.00	29,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,795.00
	GOBERNACION	29,795.00	0.00	29,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	29,795.00
4106605	FINANCIAMIENTO A PARTIDOS POLITICOS	571,708.80	0.00	571,708.80	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	9,520.00	247,520.00	43.29%	324,188.80
	GOBERNACION	571,708.80	0.00	571,708.80	47,600.00	47,600.00	47,600.00	47,600.00	47,600.00	9,520.00	247,520.00	43.29%	324,188.80
4106607	CARNAVAL	97,185.00	50,000.00	147,185.00	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	98.52%	2,185.00
	OBRAS Y SERVICIOS PUBLICOS	97,185.00	50,000.00	147,185.00	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	98.52%	2,185.00
4106608	BECAS	500,000.00	318,200.00	818,200.00	0.00	0.00	1,210.00	226,700.00	121,089.60	23,430.00	372,429.60	45.52%	445,770.40
	GOBERNACION	500,000.00	0.00	500,000.00	0.00	0.00	1,210.00	23,500.00	6,180.00	23,430.00	54,320.00	10.86%	445,680.00
	FONDOS FEDERALES	0.00	318,200.00	318,200.00	0.00	0.00	0.00	203,200.00	114,909.60	0.00	318,109.60	99.97%	90.40
4106609	APOYO AL DEPORTE	194,124.00	0.00	194,124.00	32,792.00	12,500.00	27,708.50	17,400.00	37,222.00	49,200.00	176,822.50	91.09%	17,301.50
	OBRAS Y SERVICIOS PUBLICOS	194,124.00	0.00	194,124.00	32,792.00	12,500.00	27,708.50	17,400.00	37,222.00	49,200.00	176,822.50	91.09%	17,301.50
4106620	OTROS APOYOS	1,000,000.00	0.00	1,000,000.00	5,900.00	28,645.00	41,005.00	18,430.00	44,098.50	68,175.20	206,253.70	20.63%	793,746.30
	GOBERNACION	1,000,000.00	0.00	1,000,000.00	5,900.00	28,645.00	41,005.00	18,430.00	44,098.50	68,175.20	206,253.70	20.63%	793,746.30
<b>4107</b>	<b>DEUDA PUBLICA</b>	<b>4,900,001.06</b>	<b>355,000.00</b>	<b>5,255,001.06</b>	<b>691,075.10</b>	<b>168,978.92</b>	<b>275,104.06</b>	<b>1,583,796.34</b>	<b>521,107.88</b>	<b>830,241.23</b>	<b>4,070,303.53</b>	<b>77.46%</b>	<b>1,184,697.53</b>
4107701	ACREDORES DIVERSOS	1,900,000.00	25,000.00	1,925,000.00	141,014.05	9,019.02	32,312.06	1,107,001.87	243,145.78	237,703.13	1,770,195.91	91.96%	154,804.09
	DEUDA PUBLICA	1,750,000.00	25,000.00	1,775,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,775,000.00
	FONDOS FEDERALES	150,000.00	0.00	150,000.00	141,014.05	9,019.02	32,312.06	1,107,001.87	243,145.78	237,703.13	1,770,195.91	1,180.13%	-1,620,195.91
4107702	PROVEEDORES	3,000,001.06	11,000.00	3,011,001.06	550,061.05	159,959.90	228,540.50	476,794.47	277,962.10	592,538.10	2,285,856.12	75.92%	725,144.94
	DEUDA PUBLICA	1,420,000.00	11,000.00	1,431,000.00	142,589.05	159,959.90	228,540.50	108,880.47	198,372.10	592,538.10	1,430,880.12	99.99%	119.88
	FONDOS FEDERALES	1,580,001.06	0.00	1,580,001.06	407,472.00	0.00	0.00	367,914.00	79,590.00	0.00	854,976.00	54.11%	725,025.06
4107720	DOCUMENTOS POR PAGAR	0.00	319,000.00	319,000.00	0.00	0.00	14,251.50	0.00	0.00	0.00	14,251.50	4.47%	304,748.50
	DEUDA PUBLICA	0.00	319,000.00	319,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	319,000.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	14,251.50	0.00	0.00	0.00	14,251.50	0.00%	-14,251.50
<b>4108</b>	<b>ADQUISICIONES</b>	<b>467,440.00</b>	<b>-330,000.00</b>	<b>137,440.00</b>	<b>3,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,875.00</b>	<b>0.00</b>	<b>28,950.00</b>	<b>21.06%</b>	<b>108,490.00</b>
4108801	MOBILIARIO Y EQUIPO DE OFICINA	72,940.00	-60,000.00	12,940.00	3,075.00	0.00	0.00	0.00	0.00	0.00	3,075.00	23.76%	9,865.00
	ADQUISICIONES	72,940.00	-60,000.00	12,940.00	3,075.00	0.00	0.00	0.00	0.00	0.00	3,075.00	23.76%	9,865.00
4108802	EQUIPO DE TRANSPORTE	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	25,875.00	0.00	25,875.00	21.56%	94,125.00
	ADQUISICIONES	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	25,875.00	0.00	25,875.00	21.56%	94,125.00
4108803	MAQUINARIA Y EQUIPO PESADO	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00



H. CONGRESO DEL ESTADO DE SINALOA  
CONTADURIA MAYOR DE HACIENDA  
H. AYUNTAMIENTO DE ANGOSTURA



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4108805	ADQUISICIONES	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	EQUIPO DE COMUNICACIÓN	24,500.00	-20,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,500.00
	ADQUISICIONES Y CONSTRUCCIONES	24,500.00	-20,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,500.00
<b>4109</b>	<b>CONSTRUCCIONES</b>	<b>13,757,426.47</b>	<b>-318,200.00</b>	<b>13,439,226.47</b>	<b>183,402.87</b>	<b>298,975.75</b>	<b>757,237.55</b>	<b>655,614.25</b>	<b>856,638.02</b>	<b>1,120,650.80</b>	<b>3,872,519.24</b>	<b>28.82%</b>	<b>9,566,707.23</b>
4109909	APLICACION DEL IMPUESTO PREDIAL RUSTICO	6,684,791.84	0.00	6,684,791.84	157,329.47	125,588.54	185,847.95	248,436.71	491,543.76	449,295.70	1,658,042.13	24.80%	5,026,749.71
4109910	CONSTRUCCIONES OBRA PUBLICA DIRECTA	6,684,791.84	0.00	6,684,791.84	157,329.47	125,588.54	185,847.95	248,436.71	491,543.76	449,295.70	1,658,042.13	24.80%	5,026,749.71
	CONSTRUCCIONES	0.00	0.00	0.00	14,958.40	0.00	0.00	0.00	17,596.28	0.00	32,554.68	0.00%	-32,554.68
	CONSTRUCCIONES	0.00	0.00	0.00	14,958.40	0.00	0.00	0.00	17,596.28	0.00	32,554.68	0.00%	-32,554.68
4109911	APLICACION DEL FONDO DE INFRAESTRUCTURA SOCIAL MPAL. (FAISE)	7,011,026.54	-318,200.00	6,692,826.54	0.00	164,330.96	556,343.44	407,177.54	347,497.98	671,355.10	2,146,705.02	32.07%	4,546,121.52
	FONDOS FEDERALES	7,011,026.54	-318,200.00	6,692,826.54	0.00	164,330.96	556,343.44	407,177.54	347,497.98	671,355.10	2,146,705.02	32.07%	4,546,121.52
4109914	APLIC. AL FONDO DE INV. ESTATAL PARA LA INFRAEST. SOCIAL MPAL. (FISE)	0.00	0.00	0.00	11,115.00	9,056.25	15,046.16	0.00	0.00	0.00	35,217.41	0.00%	-35,217.41
	FONDOS FEDERALES	0.00	0.00	0.00	11,115.00	9,056.25	15,046.16	0.00	0.00	0.00	35,217.41	0.00%	-35,217.41
4109915	APLICACIONES ZOFEMAT	61,608.09	0.00	61,608.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	61,608.09
	CONSTRUCCIONES	61,608.09	0.00	61,608.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	61,608.09
<b>4110</b>	<b>SUBSIDIOS Y TRANSFERENCIAS</b>	<b>2,640,000.00</b>	<b>121,000.00</b>	<b>2,761,000.00</b>	<b>240,165.56</b>	<b>160,090.56</b>	<b>383,240.56</b>	<b>147,490.56</b>	<b>381,665.56</b>	<b>273,240.56</b>	<b>1,585,893.36</b>	<b>57.44%</b>	<b>1,175,106.64</b>
4110111	DIF SISTEMA MUNICIPAL	2,640,000.00	0.00	2,640,000.00	220,000.00	139,925.00	363,075.00	127,325.00	361,500.00	253,075.00	1,464,900.00	55.49%	1,175,100.00
	SUBSIDIOS Y TRANSFERENCIAS	2,640,000.00	0.00	2,640,000.00	220,000.00	139,925.00	363,075.00	127,325.00	361,500.00	253,075.00	1,464,900.00	55.49%	1,175,100.00
4110121	COMISION ESTATAL DE GESTION EMPRESARIAL	0.00	121,000.00	121,000.00	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	120,993.36	99.99%	6.64
	SUBSIDIOS Y TRANSFERENCIAS	0.00	121,000.00	121,000.00	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	20,165.56	120,993.36	99.99%	6.64
	<b>TOTAL DE PRESUPUESTO DEL EJERCICIO</b>	<b>71,414,398.70</b>	<b>0.00</b>	<b>71,414,398.70</b>	<b>5,365,412.59</b>	<b>4,419,627.64</b>	<b>5,497,809.30</b>	<b>6,730,128.78</b>	<b>6,265,995.65</b>	<b>6,830,226.00</b>	<b>35,109,199.96</b>	<b>49.16%</b>	<b>36,305,198.74</b>
<b>4201</b>	<b>PRESUPUESTO DE EJERCICIOS ANTERIORES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,366.46</b>	<b>9,623.90</b>	<b>23,377.08</b>	<b>11,343.00</b>	<b>66,073.77</b>	<b>15,677.32</b>	<b>346,461.53</b>	<b>0.00%</b>	<b>-346,461.53</b>
	<b>TOTAL DE EGRESOS</b>	<b>71,414,398.70</b>	<b>0.00</b>	<b>71,414,398.70</b>	<b>5,585,779.05</b>	<b>4,429,251.54</b>	<b>5,521,186.38</b>	<b>6,741,471.78</b>	<b>6,332,069.42</b>	<b>6,845,903.32</b>	<b>35,455,661.49</b>	<b>49.65%</b>	<b>35,958,737.21</b>