



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE ANGOSTURA**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	8,295,407.31	8,295,407.31	2,213,751.84	845,052.65	8,412,933.17	727,174.72	148,730.83	263,383.85	216,366.13	10,613,641.35	12,827,393.19	154.63%
5101001	ESPECTACULOS PUBLICOS	11,000.00	11,000.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,220.00	47.45%
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	1,766.60	1,766.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5101004	SEÑALAMIENTOS DE LOTES	20,000.00	20,000.00	15,162.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,162.00	75.81%
5101005	IMPUESTO PREDIAL	7,613,457.77	7,613,457.77	1,911,358.53	799,588.03	8,363,369.79	639,135.79	80,459.01	151,423.38	145,783.92	10,179,759.92	12,091,118.45	158.81%
5101005001	IMPUESTO PREDIAL URBANO	460,730.50	460,730.50	370,474.25	5,930.63	17,805.09	11,980.25	5,044.10	3,634.34	41,377.17	85,771.58	456,245.83	99.03%
5101005002	IMPUESTO PREDIAL RUSTICO	7,152,727.27	7,152,727.27	1,540,884.28	793,657.40	8,345,564.70	627,155.54	75,414.91	147,789.04	104,406.75	10,093,988.34	11,634,872.62	162.66%
5101006	ADQUISICION DE INMUEBLES	636,682.94	636,682.94	282,011.31	45,464.62	49,563.38	88,038.93	68,271.82	111,960.47	70,582.21	433,881.43	715,892.74	112.44%
5101006001	PREDIOS URBANOS	545,286.30	545,286.30	190,202.64	34,304.62	14,049.77	31,112.65	53,056.86	73,201.52	29,365.63	235,091.05	425,293.69	77.99%
5101006002	PREDIOS RUSTICOS	91,396.64	91,396.64	91,808.67	11,160.00	35,513.61	56,926.28	15,214.96	38,758.95	41,216.58	198,790.38	290,599.05	317.95%
5102	DERECHOS	1,378,392.31	1,378,392.31	963,478.53	41,339.79	49,679.01	6,876.24	34,677.24	26,416.23	17,630.22	176,618.73	1,140,097.26	82.71%
5102001	OBRAS PUBLICAS	163,094.75	163,094.75	87,038.04	178.00	20,650.34	153.38	0.00	8,812.93	81.27	29,875.92	116,913.96	71.68%
5102001002	ALINEAMIENTO DE CALLES	1,376.75	1,376.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102001003	ASIGNACION DE N° OFICIAL	340.00	340.00	47.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.60	14.00%
5102001005	POR DESLINDES, MEDIDAS DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	1,253.00	1,253.00	368.33	98.00	87.00	153.38	0.00	0.00	81.27	419.65	787.98	62.89%
5102001006	EXPED.DE LICENCIAS P/CONST.,RECONS., REMOD. O DEMOLICION DE EDIFICIOS	147,000.00	147,000.00	86,622.11	80.00	20,563.34	0.00	0.00	8,812.93	0.00	29,456.27	116,078.38	78.96%
5102001008	LA OBSTRUCCION TEMPORAL DE LA VÍA PÚBLICA	13,125.00	13,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	41,256.80	41,256.80	24,095.73	1,875.09	1,397.65	1,837.48	1,828.00	2,395.40	1,325.29	10,658.91	34,754.64	84.24%
5102005	SERVICIOS DE SEGURIDAD PUBLICA	47,758.00	47,758.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102006	POR CONCESION DE LOTES DE PANTEONES	35,175.00	35,175.00	39,067.70	5,997.60	5,997.60	0.00	10,995.60	6,605.70	3,998.40	33,594.90	72,662.60	206.57%
5102007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	16,425.00	16,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102010	MERCADOS MUNICIPALES	54,750.00	54,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102011	POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	8,012.16	8,012.16	0.00	0.00	0.00	0.00	0.00	285.60	0.00	285.60	285.60	3.56%
5102012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	155,970.00	155,970.00	101,275.20	22,288.70	1,106.70	3,034.50	737.80	714.00	1,106.70	28,988.40	130,263.60	83.52%
5102013	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICA	72,080.00	72,080.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.32%
5102014	OTORG. DE REVALIDACIONES, PERMISOS O AUTOR. P/FUNC. DE ESTAB. Y LOC. P/VTA. Y CONSUMO DE BEB. ALCOH.	783,870.60	783,870.60	711,771.86	11,000.40	20,526.72	1,850.88	21,115.84	7,602.60	11,118.56	73,215.00	784,986.86	100.14%
5102014001	REVALIDACION ANUAL DE LICENCIAS	629,476.03	629,476.03	623,036.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623,036.40	98.98%
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	25,210.00	25,210.00	18,049.46	5,050.40	6,246.72	1,850.88	9,215.84	462.60	10,642.56	33,469.00	51,518.46	204.36%
5102014003	OTORGAMIENTO DE PERMISOS EVENTUALES	129,184.57	129,184.57	70,686.00	5,950.00	14,280.00	0.00	11,900.00	7,140.00	476.00	39,746.00	110,432.00	85.48%
5103	PRODUCTOS	196,230.00	196,230.00	26,637.19	0.00	88,978.72	178.38	70.05	210,000.00	80,326.85	379,554.00	406,191.19	207.00%
5103001	ARREND. Y VENTA DE BIENES MUEBLES E INMUEBLES PROP. DEL MUNICIPIO	90,500.00	90,500.00	26,500.00	0.00	0.00	0.00	0.00	210,000.00	30,000.00	240,000.00	266,500.00	294.48%
5103001001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	90,500.00	90,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00	210,000.00	30,000.00	240,000.00	266,500.00	0.00%
5103003	RENDIMIENTO SOBRE INVERSIONES	105,730.00	105,730.00	137.19	0.00	88,978.72	178.38	70.05	0.00	50,326.85	139,554.00	139,691.19	132.12%



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ANEXO "B-1"

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5104	APROVECHAMIENTOS	3,098,968.97	3,098,968.97	1,580,534.43	1,343,052.03	25,228.27	93,880.50	154,278.12	2,160,880.11	1,922,032.92	5,699,351.95	7,279,886.38	234.91%
5104001	MULTAS	53,810.00	53,810.00	60,024.05	4,246.60	5,104.78	4,358.76	5,803.41	1,857.37	6,089.04	27,459.96	87,484.01	162.58%
5104001001	DISPOSICIONES FISCALES	53,810.00	53,810.00	60,024.05	4,246.60	5,104.78	4,358.76	5,803.41	1,857.37	6,089.04	27,459.96	87,484.01	162.58%
51040010010006	MULTAS DE SEGURIDAD PUBLICA	53,810.00	53,810.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	3.53%
51040010010008	MULTAS PREDIAL URBANO	0.00	0.00	58,124.05	4,246.60	5,104.78	4,358.76	4,851.41	1,857.37	6,089.04	26,507.96	84,632.01	0.00%
51040010010010	OTRAS MULTAS FISCALES	0.00	0.00	0.00	0.00	0.00	0.00	952.00	0.00	0.00	952.00	952.00	0.00%
5104002	REINTEGROS	12,050.00	12,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003	REZAGOS	325,965.00	325,965.00	176,196.81	18,766.52	8,826.83	11,619.32	17,102.63	6,681.06	73,080.50	136,076.86	312,273.67	95.80%
5104003001	PREDIAL URBANO	316,265.00	316,265.00	139,357.67	16,850.16	8,184.23	9,548.38	16,864.63	6,212.51	72,437.90	130,097.81	269,455.48	85.20%
5104003003	OTROS REZAGOS	9,700.00	9,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104003004	INGRESOS TRANSITO	0.00	0.00	25,263.48	1,737.40	642.60	190.40	238.00	238.00	642.60	3,689.00	28,952.48	0.00%
51040030040001	ING. TRANSITO EJERC. ANTERIORES	0.00	0.00	25,263.48	1,737.40	642.60	190.40	238.00	238.00	642.60	3,689.00	28,952.48	0.00%
5104003005	10% ADICIONAL IPR O IPU	0.00	0.00	11,575.66	178.96	0.00	1,880.54	0.00	230.55	0.00	2,290.05	13,865.71	0.00%
5104004	RECARGOS	107,898.45	107,898.45	54,286.79	37,952.67	17,413.95	3,169.60	5,073.27	8,207.07	6,315.22	78,131.78	132,418.57	122.73%
5104004001	PREDIAL URBANO	1,800.00	1,800.00	32,779.49	2,910.64	2,392.57	2,959.15	3,821.08	1,277.07	4,703.90	18,064.41	50,843.90	2,824.66%
5104004002	PREDIAL RUSTICO	90,900.00	90,900.00	21,117.75	35,042.03	15,021.38	210.45	1,252.19	3,991.18	1,611.32	57,128.55	78,246.30	86.08%
5104004003	OTROS RECARGOS	15,198.45	15,198.45	389.55	0.00	0.00	0.00	0.00	2,938.82	0.00	2,938.82	3,328.37	21.90%
5104005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	1,187.14	1,187.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104005001	PREDIAL URBANO	1,187.14	1,187.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5104006	OTROS APROVECHAMIENTOS	2,598,058.38	2,598,058.38	1,290,026.78	1,282,086.24	-6,117.29	74,732.82	126,298.81	2,144,134.61	1,836,548.16	5,457,683.35	6,747,710.13	259.72%
5104006001	DONATIVOS	1,534,804.28	1,534,804.28	924,274.58	164,389.00	-47,717.85	41,419.38	105,173.03	121,417.00	196,804.00	581,484.56	1,505,759.14	98.11%
5104006002	INGRESOS TRANSITO	198,695.00	198,695.00	43,156.80	5,826.24	4,669.56	4,850.44	5,418.78	6,096.61	5,788.16	32,649.79	75,806.59	38.15%
5104006004	OTROS	749,100.00	749,100.00	104,920.40	1,098,000.00	0.00	0.00	0.00	2,000,000.00	1,622,930.00	4,720,930.00	4,825,850.40	644.22%
5104006006	APOYO A LA EDUCACION Y LA CULTURA	115,459.10	115,459.10	217,675.00	13,871.00	36,931.00	28,463.00	15,707.00	16,621.00	11,026.00	122,619.00	340,294.00	294.73%
5105	DE LAS PARTICIPACIONES	54,342,081.34	54,342,081.34	30,189,950.51	4,031,485.80	5,313,208.10	4,683,981.83	3,900,252.33	3,774,715.09	4,282,892.89	25,986,536.04	56,176,486.55	103.38%
5105001	FEDERALES	34,009,000.00	34,009,000.00	19,351,675.76	2,878,866.39	2,760,199.12	2,905,101.15	2,113,632.64	2,638,909.52	3,147,457.41	16,444,166.23	35,795,841.99	105.25%
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQ. DE VEHIC. DE MOTOR USADO A IMPTOS. SEGUN PROF. Y OFICIOS)	34,009,000.00	34,009,000.00	19,351,675.76	2,878,866.39	2,760,199.12	2,905,101.15	2,113,632.64	2,638,909.52	3,147,457.41	16,444,166.23	35,795,841.99	105.25%
5105002	DE LOS FONDOS DE APORTACIONES FEDERALES	92,100.50	92,100.50	62,126.92	13,765.50	12,753.60	18,513.60	11,108.70	10,501.50	10,100.95	76,743.85	138,870.77	150.78%
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	20,001,120.54	20,001,120.54	10,757,931.87	1,138,307.13	2,538,295.18	1,759,425.48	1,775,175.48	1,123,807.13	1,117,307.21	9,452,317.61	20,210,249.48	101.05%
5105004001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,026,062.54	7,026,062.54	4,053,862.22	21,000.00	1,420,988.05	642,118.35	657,868.35	6,500.00	0.00	2,748,474.75	6,802,336.97	96.82%
51050040010001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	6,168,000.00	6,168,000.00	3,822,710.10	0.00	1,274,236.70	637,118.35	637,118.35	0.00	0.00	2,548,473.40	6,371,183.50	103.29%
51050040010002	APORTACIONES DE TERCEROS	15,036.00	15,036.00	537.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.08	3.57%
51050040010003	FONDO DE FORTALECIMIENTO MUNICIPAL	843,026.54	843,026.54	230,615.04	21,000.00	146,751.35	5,000.00	20,750.00	6,500.00	0.00	200,001.35	430,616.39	51.08%
5105004002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	12,975,058.00	12,975,058.00	6,704,069.65	1,117,307.13	1,117,307.13	1,117,307.13	1,117,307.13	1,117,307.13	1,117,307.21	6,703,842.86	13,407,912.51	103.34%
51050040020001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	12,971,000.00	12,971,000.00	6,703,842.78	1,117,307.13	1,117,307.13	1,117,307.13	1,117,307.13	1,117,307.13	1,117,307.21	6,703,842.86	13,407,685.64	103.37%
51050040020002	INGRESOS ZOFEMAT	4,058.00	4,058.00	226.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.87	5.59%
5105006	ZOFEMAT DEL EJERCICIO	205,360.30	205,360.30	16,081.96	546.78	619.20	357.60	585.51	1,496.94	1,042.32	4,648.35	20,730.31	10.09%
5105006001	ZOFEMAT DE EJERCICIOS ANTERIORES	184,120.00	184,120.00	12,254.10	54.36	619.20	39.60	585.51	968.94	1,042.32	3,309.93	15,564.03	8.45%
5105006002	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	21,240.30	21,240.30	3,827.86	492.42	0.00	318.00	0.00	528.00	0.00	1,338.42	5,166.28	24.32%
5105008		34,500.00	34,500.00	2,134.00	0.00	1,341.00	584.00	-250.00	0.00	6,985.00	8,660.00	10,794.00	31.29%
5106	IMPUESTOS ADICIONALES	1,160,158.77	1,160,158.77	619,139.56	461,903.82	328,912.43	74,308.83	22,660.01	32,594.90	19,235.32	939,615.31	1,558,754.87	134.36%
5106001	PRO-ALFABETIZACION	67,028.94	67,028.94	49,013.39	2,077.27	2,479.48	335.99	1,733.67	1,320.61	877.36	8,824.38	57,837.77	86.29%
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	67,028.94	67,028.94	48,930.65	2,066.86	2,483.83	343.66	1,733.67	1,320.61	881.42	8,830.05	57,760.70	86.17%



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5106003	PRO-MEJORAS MATERIALES	201,086.82	201,086.82	146,261.87	6,221.64	7,443.02	1,015.96	5,201.40	3,962.23	2,636.30	26,480.55	172,742.42	85.90%
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	825,014.07	825,014.07	374,933.65	451,538.05	316,506.10	72,613.22	13,991.27	25,991.45	14,840.24	895,480.33	1,270,413.98	153.99%
5107	INGRESOS EXTRAORDINARIOS	2,943,160.00	2,943,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001	INGRESOS POR FINANCIAMIENTO	2,943,160.00	2,943,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5107001001	GOBIERNO DEL ESTADO	2,943,160.00	2,943,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL DE INGRESOS		71,414,398.70	71,414,398.70	35,593,492.06	6,722,834.09	14,218,939.70	5,586,400.50	4,260,668.58	6,467,990.18	6,538,484.33	43,795,317.38	79,388,809.44	111.17%