





**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA  
H. AYUNTAMIENTO DE ANGOSTURA**



**INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010**

**ANEXO "B-1"**

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51040004	RECARGOS	172,300.00	0.00	172,300.00	8,308.78	12,793.50	9,228.88	4,829.19	4,742.04	4,976.40	44,878.79	26.05%	127,421.21
510400040001	PREDIAL URBANO	100,000.00	0.00	100,000.00	7,882.15	9,590.55	7,436.39	4,756.19	1,533.49	2,593.46	33,792.23	33.79%	66,207.77
51040004000100001	DEL EJERCICIO	100,000.00	0.00	100,000.00	0.00	0.00	7.81	59.69	63.04	136.99	267.53	0.27%	99,732.47
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	7,882.15	9,590.55	7,428.58	4,696.50	1,470.45	2,456.47	33,524.70	0.00%	-33,524.70
510400040002	PREDIAL RÚSTICO	70,000.00	0.00	70,000.00	426.63	3,202.95	1,657.49	73.00	3,208.55	2,382.94	10,951.56	15.65%	59,048.44
51040004000200001	DEL EJERCICIO	70,000.00	0.00	70,000.00	426.63	3,202.95	1,657.49	73.00	3,208.55	2,382.94	10,951.56	15.65%	59,048.44
510400040003	OTROS RECARGOS	2,300.00	0.00	2,300.00	0.00	0.00	135.00	0.00	0.00	0.00	135.00	5.87%	2,165.00
51040004000300001	DEL EJERCICIO	2,300.00	0.00	2,300.00	0.00	0.00	135.00	0.00	0.00	0.00	135.00	5.87%	2,165.00
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
510400050001	PREDIAL URBANO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
51040006	OTROS APROVECHAMIENTOS	1,500,100.00	0.00	1,500,100.00	655,885.75	171,464.36	10,594,148.73	125,966.81	4,140,306.64	104,104.40	15,791,876.69	1,052.72%	-14,291,776.69
510400060001	DONATIVOS	1,500,100.00	0.00	1,500,100.00	102,600.00	165,027.60	378,168.00	82,472.00	36,178.81	59,240.20	823,686.61	54.91%	676,413.39
510400060002	INGRESOS TRÁNSITO	0.00	0.00	0.00	9,957.12	3,054.14	13,472.10	7,381.27	7,821.90	8,644.42	50,330.95	0.00%	-50,330.95
510400060004	OTROS	0.00	0.00	0.00	500,120.63	18.62	10,176,036.63	53.63	4,060,796.93	65.78	14,737,092.22	0.00%	-14,737,092.22
510400060006	APOYO A LA EDUCACIÓN Y CULTURA	0.00	0.00	0.00	43,208.00	3,364.00	26,472.00	36,059.91	35,509.00	36,154.00	180,766.91	0.00%	-180,766.91
<b>5105</b>	<b>DE LAS PARTICIPACIONES</b>	<b>77,806,598.01</b>	<b>0.00</b>	<b>77,806,598.01</b>	<b>4,735,399.74</b>	<b>10,100,400.56</b>	<b>5,361,381.01</b>	<b>7,953,757.17</b>	<b>6,284,490.14</b>	<b>5,813,142.26</b>	<b>40,248,570.88</b>	<b>51.73%</b>	<b>37,558,027.13</b>
51050001	FEDERALES	51,585,000.00	0.00	51,585,000.00	3,581,534.46	6,084,188.92	2,779,006.22	5,352,990.33	3,679,676.12	3,356,708.37	24,834,104.42	48.14%	26,750,895.58
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO A IMPUESTOS SEGÚN PROF. Y OFICIOS)	198,500.00	0.00	198,500.00	4,465.80	11,921.35	15,672.60	20,876.90	11,875.80	8,488.80	73,301.25	36.93%	125,198.75
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	25,820,750.00	0.00	25,820,750.00	843,861.79	3,676,420.77	2,272,741.28	2,275,141.28	2,260,141.28	2,232,541.28	13,560,847.68	52.52%	12,259,902.32
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,791,100.00	0.00	8,791,100.00	843,861.79	843,861.79	856,461.79	858,861.79	843,861.79	816,261.79	5,063,170.74	57.59%	3,727,929.26
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	8,439,000.00	0.00	8,439,000.00	843,861.79	843,861.79	843,861.79	843,861.79	843,861.79	843,861.79	5,063,170.74	60.00%	3,375,829.26
51050004000100002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,100.00
51050004000100003	APORTACIONES DE TERCEROS	300,000.00	0.00	300,000.00	0.00	0.00	12,600.00	15,000.00	0.00	-27,600.00	0.00	0.00%	300,000.00
51050004000100004	REMANENTE DE EJERCICIOS ANTERIORES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	17,029,650.00	0.00	17,029,650.00	0.00	2,832,558.98	1,416,279.49	1,416,279.49	1,416,279.49	1,416,279.49	8,497,676.94	49.90%	8,531,973.06
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	17,026,000.00	0.00	17,026,000.00	0.00	2,832,558.98	1,416,279.49	1,416,279.49	1,416,279.49	1,416,279.49	8,497,676.94	49.91%	8,528,323.06
51050004000200002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	3,650.00	0.00	3,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,650.00
51050006	INGRESO ZOFEMAT	167,848.01	0.00	167,848.01	3,358.27	4,238.42	11,196.64	19,630.20	8,181.60	690.43	47,295.56	28.18%	120,552.45
510500060001	ZOFEMAT DEL EJERCICIO	152,200.00	0.00	152,200.00	2,193.99	4,108.42	8,743.12	9,272.42	4,049.12	374.27	28,741.34	18.88%	123,458.66
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	15,648.01	0.00	15,648.01	1,164.28	130.00	2,453.52	10,357.78	4,132.48	316.16	18,554.22	118.57%	-2,906.21
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	34,500.00	0.00	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	34,500.00
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	302,179.42	323,631.10	282,764.27	285,118.46	324,615.34	214,713.38	1,733,021.97	0.00%	-1,733,021.97
510500130001	PRINCIPAL	0.00	0.00	0.00	302,179.42	323,631.10	282,764.27	285,118.46	324,615.34	214,713.38	1,733,021.97	0.00%	-1,733,021.97
<b>5106</b>	<b>IMPUESTOS ADICIONALES</b>	<b>1,866,618.36</b>	<b>0.00</b>	<b>1,866,618.36</b>	<b>45,480.97</b>	<b>106,813.41</b>	<b>162,158.23</b>	<b>69,060.23</b>	<b>48,419.20</b>	<b>203,693.03</b>	<b>635,625.07</b>	<b>34.05%</b>	<b>1,230,993.29</b>
51060001	PRO-ALFABETIZACION	66,640.00	0.00	66,640.00	662.00	12,155.59	23,706.87	3,024.51	702.88	2,915.54	43,167.39	64.78%	23,472.61
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	66,640.00	0.00	66,640.00	672.40	12,155.59	23,706.87	3,053.81	715.82	2,915.54	43,220.03	64.86%	23,419.97
51060003	PRO-MEJORAS MATERIALES	199,920.00	0.00	199,920.00	1,996.57	36,467.23	71,121.32	9,103.08	2,121.68	8,746.74	129,556.62	64.80%	70,363.38
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,533,418.36	0.00	1,533,418.36	42,150.00	46,035.00	43,623.17	53,878.83	44,878.82	189,115.21	419,681.03	27.37%	1,113,737.33
<b>TOTAL DE INGRESOS</b>		<b>98,449,100.00</b>	<b>0.00</b>	<b>98,449,100.00</b>	<b>6,095,916.27</b>	<b>11,163,036.94</b>	<b>17,114,875.75</b>	<b>8,779,432.78</b>	<b>10,957,786.21</b>	<b>8,100,993.39</b>	<b>62,212,041.34</b>	<b>63.19%</b>	<b>36,237,058.66</b>