



INGRESOS:

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CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	209,851,653.00	37,798,214.00	247,649,867.00	276,416,017.14	66,564,364.14	31.72	28,766,150.14	11.62
DERECHOS	25,923,821.00	0.00	25,923,821.00	31,253,484.29	5,329,663.29	20.56	5,329,663.29	20.56
PRODUCTOS	6,906,394.00	0.00	6,906,394.00	5,827,012.77	(1,079,381.23)	(15.63)	(1,079,381.23)	(15.63)
APROVECHAMIENTOS	59,688,484.00	269,074,976.44	328,763,460.44	166,483,937.79	106,795,453.79	178.92	(162,279,522.65)	(49.36)
OTROS INGRESOS Y BENEFICIOS VARIOS	0.00	0.00	0.00	15,808,357.03	15,808,357.03	0.00	15,808,357.03	0.00
TOTAL INGRESOS PROPIOS	302,370,352.00	306,873,190.44	609,243,542.44	495,788,809.02	193,418,457.02	63.97 %	(113,454,733.42)	(18.62 %)
DE LAS PARTICIPACIONES FEDERALES	399,701,000.00	0.00	399,701,000.00	434,621,053.98	34,920,053.98	8.74	34,920,053.98	8.74
DE LAS PARTICIPACIONES ESTATALES	15,311,000.00	0.00	15,311,000.00	1,902,179.33	(13,408,820.67)	(87.58)	(13,408,820.67)	(87.58)
TOTAL INGRESOS FISCALES ORDINARIOS	717,382,352.00	306,873,190.44	1,024,255,542.44	932,312,042.33	214,929,690.33	29.96 %	(91,943,500.11)	(8.98 %)
OTROS INGRESOS								
APORTACIONES	249,119,750.00	1,734,368.00	250,854,118.00	254,371,264.08	5,251,514.08	2.11	3,517,146.08	1.40
CONVENIOS	1,221,755.00	0.00	1,221,755.00	5,062,140.67	3,840,385.67	314.33	3,840,385.67	314.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	33,267,162.50	33,267,162.50	33,321,686.82	33,321,686.82	0.00	54,524.32	0.16
TOTAL OTROS INGRESOS	250,341,505.00	35,001,530.50	285,343,035.50	292,755,091.57	42,413,586.57	16.94 %	7,412,056.07	2.60 %
TOTAL DE INGRESOS	967,723,857.00	341,874,720.94	1,309,598,577.94	1,225,067,133.90	257,343,276.90	26.59 %	(84,531,444.04)	(6.45 %)