

INGRESOS:									
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO	DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A JUNIO 2013 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS									
IMPUESTOS	19,180,431.00	127,957.43	(0.00)	19,308,388.43	5,323,097.63	13,857,333.37	72.25	13,985,290.80	72.43
DERECHOS	1,490,267.10	0.00	(0.00)	1,490,267.10	1,186,758.41	303,508.69	20.37	303,508.69	20.37
PRODUCTOS	157,502.21	0.00	(0.00)	157,502.21	0.00	157,502.21	100.00	157,502.21	100.00
APROVECHAMIENTOS	0.00	3,603,569.92	(0.00)	3,603,569.92	1,155,514.42	(1,155,514.42)	0.00	2,448,055.50	67.93
TOTAL INGRESOS PROPIOS	20,828,200.31	3,731,527.35	(0.00)	24,559,727.66	7,665,370.46	13,162,829.85	63.20 %	16,894,357.20	68.79 %
DE LAS PARTICIPACIONES FEDERALES Y ESTATALES	69,190,000.00	0.00	(0.00)	69,190,000.00	42,158,836.63	27,031,163.37	39.07	27,031,163.37	39.07
TOTAL INGRESOS FISCALES ORDINARIOS	90,018,200.31	3,731,527.35	(0.00)	93,749,727.66	49,824,207.09	40,193,993.22	44.65 %	43,925,520.57	46.85 %
OTROS INGRESOS									
APORTACIONES	26,839,000.00	3,792,359.84	(0.00)	30,631,359.84	21,560,635.26	5,278,364.74	19.67	9,070,724.58	29.61
CONVENIOS	0.00	374,961.90	(0.00)	374,961.90	33,245.69	(33,245.69)	0.00	341,716.21	91.13
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	3,000,000.00	(0.00)	3,000,000.00	0.00	0.00	0.00	3,000,000.00	100.00
TOTAL OTROS INGRESOS	26,839,000.00	7,167,321.74	(0.00)	34,006,321.74	21,593,880.95	5,245,119.05	19.54 %	12,412,440.79	36.50 %
TOTAL DE INGRESOS	116,857,200.31	10,898,849.09	(0.00)	127,756,049.40	71,418,088.04	45,439,112.27	38.88 %	56,337,961.36	44.10 %