



EGRESOS

CONCEPTO	PRESUPUESTO INICIAL 2013 AUTORIZADO (a)	AUMENTO	DISMINUCIÓN	PRESUPUESTO MODIFICADO 2013 (b)	EJERCIDO A JUNIO DE 2013 (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
PODER LEGISLATIVO	385'116,299.00	841'300.00	0.00	385'957,599.00	235'070,927.00	150'045,372.00	38.97	150'886,672.00	39.09
PODER JUDICIAL	447'846,816.00	0.00	528,000.00	447'318,816.00	223'814,621.00	224'032,195.00	50.03	223'504,195.00	49.97
ORGANISMOS AUTÓNOMOS	95'882,022.00	0.00	1'133,346.00	94'748,676.00	46'466,103.00	49'415,919.00	51.54	48'282,573.00	50.96
PARTIDOS POLÍTICOS Y ORGANISMOS ELECTORALES	373'435,973.00	798,624.00	0.00	374'234,597.00	258'371,207.00	115'064,766.00	30.82	115'863,390.00	30.96
PODER EJECUTIVO	13,212'965,416.00	3,172'455,471.00	0.00	16,385'420,887.00	7,766'049,328.00	5,446'916,088.00	41.23	8,619'371,559.00	52.60
SEGURIDAD SOCIAL	1,112'955,216.00	0.00	4'926,783.00	1,108'028,433.00	626'673,990.00	486'281,226.00	43.70	481'354,443.00	43.44
PROVISIONES SALARIALES Y ECONÓMICOS	16'816,792.00	7'165,449.00	0.00	23'982,241.00	0.00	16'816,792.00	100.00	23'982,241.00	100.00
PARTICIPACIONES	3,294'494,561.00	0.00	79'077,302.00	3,215'417,259.00	1,690'761,529.00	1,603'733,032.00	48.68	1,524'655,730.00	47.42
GASTO FEDERALIZADO	19,108'234,063.00	1,483'392,181.00	0.00	20,591'626,244.00	9,641'992,355.00	9,466'241,708.00	49.54	10,949'633,889.00	53.18
DEUDA PÚBLICA	324,206,311.00	0.00	0.00	324'206,311.00	188'690,323.00	135'515,988.00	41.80	135'515,988.00	41.80
TOTAL DE EGRESOS	38,371'953,469.00	4,664'653,025.00	85'665,431.00	42,950'941,063.00	20,677'890,383.00	17,694'063,086.00	46.12	22,273'050,680.00	51.86