



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2014 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2014 (b)	CAPTADO A DICIEMBRE 2014 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	229'330,237.00	57'912,951.20	287'243,188.20	282'382,097.52	53'051,860.52	23.13	(4'861,090.68)	(1.69)
DERECHOS	26'881,969.00	21'250,343.97	48'132,312.97	48'132,312.97	21'250,343.97	79.05	0.00	0.00
PRODUCTOS	4'339,803.00	1'666,768.17	6'006,571.17	6'006,571.17	1'666,768.17	38.41	0.00	0.00
APROVECHAMIENTOS	63'268,685.00	678,509.69	63'947,194.69	24'334,053.89	(38'934,631.11)	(61.54)	(39'613,140.80)	(61.95)
<b>TOTAL INGRESOS PROPIOS</b>	<b>323'820,694.00</b>	<b>81'508,573.03</b>	<b>405'329,267.03</b>	<b>360'855,035.55</b>	<b>37'034,341.55</b>	<b>11.44 %</b>	<b>(44'474,231.48)</b>	<b>(10.97 %)</b>
DE LAS PARTICIPACIONES FEDERALES	449'259,000.00	(5'419,130.64)	443'839,869.36	443'839,869.36	(5'419,130.64)	(1.21)	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	18'569,000.00	154,573.75	18'723,573.75	18'723,573.75	154,573.75	0.83	0.00	0.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>791'648,694.00</b>	<b>76'244,016.14</b>	<b>867'892,710.14</b>	<b>823'418,478.66</b>	<b>31'769,784.66</b>	<b>4.01 %</b>	<b>(44'474,231.48)</b>	<b>(5.12 %)</b>
<b>OTROS INGRESOS</b>								
APORTACIONES, CONVENIOS, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	275'627,071.00	3'151,691.97	278'778,762.97	278'778,762.97	3'151,691.97	1.14	0.00	0.00
	1'295,000.00	92'901,605.18	94'196,605.18	76'388,032.59	75'093,032.59	5,798.69	(17'808,572.59)	(18.91)
<b>TOTAL OTROS INGRESOS</b>	<b>276'922,071.00</b>	<b>96'053,297.15</b>	<b>372'975,368.15</b>	<b>355'166,795.56</b>	<b>78'244,724.56</b>	<b>28.26 %</b>	<b>(17'808,572.59)</b>	<b>(4.77 %)</b>
<b>TOTAL DE INGRESOS</b>	<b>1,068'570,765.00</b>	<b>172'297,313.29</b>	<b>1,240'868,078.29</b>	<b>1,178'585,274.22</b>	<b>110'014,509.22</b>	<b>10.30 %</b>	<b>(62'282,804.07)</b>	<b>(5.02 %)</b>