

**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2014 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2014 (b)	CAPTADO A JUNIO 2014 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	21,655,717.25	0.00	21,655,717.25	7,169,274.86	14,486,442.39	66.89	14,486,442.39	66.89
DERECHOS	2,222,760.40	0.00	2,222,760.40	1,749,578.00	473,182.40	21.29	473,182.40	21.29
PRODUCTOS	52,503.00	0.00	52,503.00	0.00	52,503.00	100.00	52,503.00	100.00
APROVECHAMIENTOS	0.00	0.00	0.00	1,396,413.70	(1,396,413.70)	0.00	(1,396,413.70)	0.00
<b>TOTAL INGRESOS PROPIOS</b>	<b>23,930,980.65</b>	<b>0.00</b>	<b>23,930,980.65</b>	<b>10,315,266.56</b>	<b>13,615,714.09</b>	<b>56.90 %</b>	<b>13,615,714.09</b>	<b>56.90 %</b>
DE LAS PARTICIPACIONES FEDERALES	70,454,000.00	0.00	70,454,000.00	37,512,854.84	32,941,145.16	46.76	32,941,145.16	46.76
DE LAS PARTICIPACIONES ESTATALES	2,909,250.00	0.00	2,909,250.00	0.00	2,909,250.00	100.00	2,909,250.00	100.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>97,294,230.65</b>	<b>0.00</b>	<b>97,294,230.65</b>	<b>47,828,121.40</b>	<b>49,466,109.25</b>	<b>50.84 %</b>	<b>49,466,109.25</b>	<b>50.84 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	29,883,000.00	0.00	29,883,000.00	14,386,263.63	15,496,736.37	51.86	15,496,736.37	51.86
CONVENIOS	0.00	0.00	0.00	43,493.63	(43,493.63)	0.00	(43,493.63)	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	21,617.15	0.00	21,617.15	0.00	21,617.15	100.00	21,617.15	100.00
<b>TOTAL OTROS INGRESOS</b>	<b>29,904,617.15</b>	<b>0.00</b>	<b>29,904,617.15</b>	<b>14,429,757.26</b>	<b>15,474,859.89</b>	<b>51.75 %</b>	<b>15,474,859.89</b>	<b>51.75 %</b>
<b>TOTAL DE INGRESOS</b>	<b>127,198,847.80</b>	<b>0.00</b>	<b>127,198,847.80</b>	<b>62,257,878.66</b>	<b>64,940,969.14</b>	<b>51.05 %</b>	<b>64,940,969.14</b>	<b>51.05 %</b>