



EJERCICIO DEL EGRESO

CONCEPTO	PRESUPUESTO INICIAL 2014 AUTORIZADO (a)	AUMENTO	DISMINUCIÓN	PRESUPUESTO MODIFICADO 2014 (b)	DEVENGADO A DICIEMBRE DE 2014 (c)	VARIACIÓN (a-c)	%	VARIACION (b-c)	%
PODER EJECUTIVO	19,855,070,917.00	1,902,360,507.00	0.00	21,757,431,424.00	21,757,431,424.00	(1,902,360,507.00)	9.58	0.00	0.00
PODER LEGISLATIVO	350,371,278.00	831,267.00	0.00	351,202,545.00	351,202,545.00	(831,267.00)	0.24	0.00	0.00
PODER JUDICIAL	423,753,915.00	688,483.00	0.00	424,442,398.00	424,442,398.00	(688,483.00)	0.16	0.00	0.00
ORGANISMOS AUTÓNOMOS	220,036,009.00	12,271,948.00	0.00	232,307,957.00	232,307,957.00	(12,271,948.00)	5.58	0.00	0.00
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	17,381,876,647.00	4,761,108,052.00	0.00	22,142,984,699.00	22,142,984,699.00	(4,761,108,052.00)	27.39	0.00	0.00
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	1,405,989,292.00	0.00	111,996,657.00	1,293,992,635.00	1,293,992,635.00	111,996,657.00	7.97	0.00	0.00
TOTAL DE EGRESOS	39,637,098,058.00	6,677,260,257.00	111,996,957.00	46,202,361,658.00	46,202,361,658.00	6,565,263,600.00	16.56	0.00	0.00