



EJERCICIO DEL EGRESO

CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO (a)	AMPLIACIONES/ (REDUCCIONES)	PRESUPUESTO DE EGRESOS MODIFICADO (b)	EGRESOS DEVENGADOS (c)	VARIACIÓN (a-c)	%	VARIACIÓN (b-c)	%
PODER EJECUTIVO	20,297,344,324.00	2,168,647,980.00	22,465,992,304.00	10,888,097,882.00	9,409,246,442.00	46.36	11,577,894,422.00	51.54
PODER LEGISLATIVO	379,911,815.00	(802,200.00)	379,109,615.00	186,977,426.00	192,934,389.00	50.78	192,132,189.00	50.68
PODER JUDICIAL	480,467,349.00	(16,514,205.00)	463,953,144.00	213,176,813.00	267,290,536.00	55.63	250,776,331.00	54.05
ORGANISMOS AUTÓNOMOS	275,232,411.00	145,749.00	275,378,160.00	132,671,538.00	142,560,873.00	51.80	142,706,622.00	51.82
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	20,047,433,883.00	1,665,303,645.00	21,712,737,528.00	8,697,778,400.00	11,349,655,483.00	56.61	13,014,959,128.00	59.94
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	1,650,046,747.00	(167,558,013.00)	1,482,488,734.00	977,420,097.00	672,626,650.00	40.76	505,068,637.00	34.07
TOTAL DE EGRESOS	43,130,436,529.00	3,649,222,956.00	46,779,659,485.00	21,096,122,156.00	22,034,314,373.00	51.09	25,683,537,329.00	54.90