



## EJERCICIO DEL EGRESO.

CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO (a)	AMPLIACIONES/ (REDUCCIONES)	PRESUPUESTO DE EGRESOS MODIFICADO (b)	EGRESOS DEVENGADOS (c)	VARIACIÓN (a-c)	%	VARIACIÓN N (b-c)	%
PODER EJECUTIVO	\$22,465,992,304.00	\$-1,154,344,428.00	\$21,311,647,876.00	\$21,311,647,876.00	\$1,154,344,428.00	5.14	0.00	0.00
PODER LEGISLATIVO	379,109,615.00	-2,371,216.00	376,738,399.00	376,738,399.00	2,371,216.00	0.62	0.00	0.00
PODER JUDICIAL	463,953,144.00	-11,274,798.00	452,678,346.00	452,678,346.00	11,274,798.00	2.43	0.00	0.00
ORGANISMOS AUTÓNOMOS	275,378,160.00	4,743,182.00	280,121,342.00	280,121,342.00	-4,743,182.00	1.72	0.00	0.00
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	21,712,737,528.00	1,452,064,675.00	23,164,802,203.00	23,164,802,203.00	-1,452,064,675.00	6.69	0.00	0.00
INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL	1,482,488,734.00	652,746,139.00	2,135,234,873.00	2,135,234,873.00	-652,746,139.00	44.03	0.00	0.00
<b>TOTAL DE EGRESOS</b>	<b>\$46,779,659,485.00</b>	<b>\$941,563,554.00</b>	<b>\$47,721,223,039.00</b>	<b>\$47,721,223,039.00</b>	<b>\$-941,563,554.00</b>	<b>2.01</b>	<b>0.00</b>	<b>0.00</b>