



EJERCICIO DEL INGRESO.

| INGRESOS: | | | | | | | | |
|--|------------------------------|-----------------------------|--------------------------------|-------------------------|-----------------------|-----------------|------------------------|------------------|
| CONCEPTO | LEY DE INGRESOS ESTIMADA (a) | AMPLIACIONES/ (REDUCCIONES) | LEY DE INGRESOS MODIFICADA (b) | INGRESOS DEVENGADOS (c) | VARIACIÓN (c - a) | % | VARIACIÓN (c - b) | % |
| INGRESOS FISCALES ORDINARIOS | | | | | | | | |
| IMPUESTOS | 68,209,311.49 | 25,538,517.01 | 93,747,828.50 | 67,855,616.38 | (353,695.11) | (0.52) | (25,892,212.12) | (27.62) |
| DERECHOS | 5,941,431.90 | 2,293,632.00 | 8,235,063.90 | 6,598,542.28 | 657,110.38 | 11.06 | (1,636,521.62) | (19.87) |
| PRODUCTOS | 1,393,970.36 | 642,165.64 | 2,036,136.00 | 1,488,692.17 | 94,721.81 | 6.80 | (547,443.83) | (26.89) |
| APROVECHAMIENTOS | 7,160,898.22 | 2,001,368.00 | 9,162,266.22 | 6,605,905.67 | (554,992.55) | (7.75) | (2,556,360.55) | (27.90) |
| TOTAL INGRESOS PROPIOS | 82,705,611.97 | 30,475,682.65 | 113,181,294.62 | 82,548,756.50 | (156,855.47) | (0.19 %) | (30,632,538.12) | (27.07 %) |
| DE LAS PARTICIPACIONES FEDERALES | 161,674,000.00 | 8,240,000.00 | 169,914,000.00 | 169,913,489.66 | 8,239,489.66 | 5.10 | (510.34) | (0.00) |
| DE LAS PARTICIPACIONES ESTATALES | 6,760,000.00 | 42,418,000.00 | 49,178,000.00 | 21,093,696.28 | 14,333,696.28 | 212.04 | (28,084,303.72) | (57.11) |
| TOTAL INGRESOS FISCALES ORDINARIOS | 251,139,611.97 | 81,133,682.65 | 332,273,294.62 | 273,555,942.44 | 22,416,330.47 | 8.93 % | (58,717,352.18) | (17.67 %) |
| OTROS INGRESOS | | | | | | | | |
| APORTACIONES | 98,583,538.41 | 14,096,387.83 | 112,679,926.24 | 112,375,993.29 | 13,792,454.88 | 13.99 | (303,932.95) | (0.27) |
| CONVENIOS | 3,572,678.23 | 72,855,901.92 | 76,428,580.15 | 49,371,141.89 | 45,798,463.66 | 1,281.91 | (27,057,438.26) | (35.40) |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 6,149.75 | 28,517,985.84 | 28,524,135.59 | 25,765,901.49 | 25,759,751.74 | 418,874.78 | (2,758,234.10) | (9.67) |
| TOTAL OTROS INGRESOS | 102,162,366.39 | 115,470,275.59 | 217,632,641.98 | 187,513,036.67 | 85,350,670.28 | 83.54 % | (30,119,605.31) | (13.84 %) |
| TOTAL DE INGRESOS | 353,301,978.36 | 196,603,958.24 | 549,905,936.60 | 461,068,979.11 | 107,767,000.75 | 30.50 % | (88,836,957.49) | (16.15 %) |