



### EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	22,168,622.28	9,457,313.91	31,625,936.19	22,251,602.00	(82,979.72)	(0.37)	9,374,334.19	29.64
DERECHOS	2,012,225.91	1,654,952.51	3,667,178.42	2,630,264.73	(618,038.82)	(30.71)	1,036,913.69	28.28
PRODUCTOS	68,050.22	0.00	68,050.22	0.00	68,050.22	100.00	68,050.22	100.00
APROVECHAMIENTOS	1,283,004.77	1,827,231.17	3,110,235.94	1,532,928.32	(249,923.55)	(19.48)	1,577,307.62	50.71
<b>TOTAL INGRESO PROPIOS</b>	<b>25,531,903.18</b>	<b>12,939,497.59</b>	<b>38,471,400.77</b>	<b>26,414,795.05</b>	<b>(882,891.87)</b>	<b>( 3.46 % )</b>	<b>12,056,605.72</b>	<b>31.34 %</b>
DE LAS PARTICIPACIONES FEDERALES	76,723,000.00	20,047,295.85	96,770,295.85	106,800,072.55	(30,077,072.55)	(39.20)	(10,029,776.70)	(10.36)
DE LAS PARTICIPACIONES ESTATALES	3,587,624.15	0.00	3,587,624.15	0.00	3,587,624.15	100.00	3,587,624.15	100.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>105,842,527.33</b>	<b>32,986,793.44</b>	<b>138,829,320.77</b>	<b>133,214,867.60</b>	<b>(27,372,340.27)</b>	<b>( 25.86 % )</b>	<b>5,614,453.17</b>	<b>4.04 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	32,496,000.00	5,203,181.23	37,699,181.23	37,161,252.35	(4,665,252.35)	(14.36)	537,928.88	1.43
CONVENIOS	0.00	189,220.01	189,220.01	190,539.93	(190,539.93)	0.00	(1,319.92)	(0.70)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	214,136.77	0.00	214,136.77		214,136.77	100.00	214,136.77	100.00
<b>TOTAL OTROS INGRESOS</b>	<b>32,710,136.77</b>	<b>5,392,401.24</b>	<b>38,102,538.01</b>	<b>37,351,792.28</b>	<b>(4,641,655.51)</b>	<b>( 14.19 % )</b>	<b>750,745.73</b>	<b>1.97 %</b>
<b>TOTAL DE INGRESOS</b>	<b>138,552,664.10</b>	<b>38,379,194.68</b>	<b>176,931,858.78</b>	<b>170,566,659.88</b>	<b>(32,013,995.78)</b>	<b>( 23.11 % )</b>	<b>6,365,198.90</b>	<b>3.60 %</b>