

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE SALVADOR ALVARADO**  
**Ingresos Correspondientes al primer semestre (Enero-Junio) del 2002**

ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	MODIFIC. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>5101</b>	<b>IMPUESTOS</b>	<b>8,580,388.00</b>	<b>0.00</b>	<b>8,580,388.00</b>	<b>1,429,408.42</b>	<b>1,399,248.13</b>	<b>801,271.76</b>	<b>647,878.32</b>	<b>874,096.43</b>	<b>440,840.47</b>	<b>5,592,743.53</b>	<b>65.18%</b>	<b>2,987,644.47</b>
5101-001	ESPECTACULOS PUBLICOS	92,000.00	0.00	92,000.00	56,117.00	2,858.56	1,374.40	0.00	0.00	0.00	60,349.96	65.60%	31,650.04
5101-005	IMPUESTO PREDIAL	6,488,388.00	0.00	6,488,388.00	1,260,643.18	1,298,118.23	628,289.08	490,791.64	715,037.52	268,810.12	4,661,689.77	71.85%	1,826,698.23
5101-005-001	IMPUESTO PREDIAL URBANO	4,500,000.00	0.00	4,500,000.00	1,258,773.51	1,211,760.72	607,527.77	419,153.89	245,988.88	125,792.09	3,868,996.86	85.98%	631,003.14
5101-005-002	IMPUESTO PREDIAL RUSTICO	1,988,388.00	0.00	1,988,388.00	1,869.67	86,357.51	20,761.31	71,637.75	469,048.64	143,018.03	792,692.91	39.87%	1,195,695.09
5101-006	ADQUISICION DE INMUEBLES	2,000,000.00	0.00	2,000,000.00	112,648.24	98,271.34	171,608.28	157,086.68	159,058.91	172,030.35	870,703.80	43.54%	1,129,296.20
<b>5102</b>	<b>DERECHOS</b>	<b>3,760,821.00</b>	<b>-416,000.00</b>	<b>3,344,821.00</b>	<b>113,873.36</b>	<b>150,447.59</b>	<b>435,056.99</b>	<b>651,349.73</b>	<b>305,765.97</b>	<b>343,211.22</b>	<b>1,999,704.86</b>	<b>59.79%</b>	<b>1,345,116.14</b>
5102-001	OBRAS PUBLICAS	756,500.00	-56,000.00	700,500.00	36,423.47	18,928.23	45,534.66	86,031.06	141,735.13	72,033.90	400,686.45	57.20%	299,813.55
5102-001-001	SUPERV. FRACCIONAM. URBANOS	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
5102-001-002	ALINEAMIENTO DE CALLES	80,000.00	-56,000.00	24,000.00	4,557.86	4,352.71	1,789.57	3,451.04	3,184.17	1,732.41	19,067.76	79.45%	4,932.24
5102-001-003	ASIGNACION DE NUMERO OFICIAL	1,000.00	0.00	1,000.00	593.63	335.10	363.81	382.98	306.38	536.20	2,518.10	251.81%	-1,518.10
5102-001-004	PERITAJE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102-001-005	POR DESLINDES, MEDIDAS SOLARES, BAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102-001-006	EXPED.LIC.P/CONSTRUCCION	650,000.00	0.00	650,000.00	28,653.03	12,248.06	42,140.37	80,087.48	134,997.51	68,535.87	366,662.32	56.41%	283,337.68
5102-001-007	APERTURA DE CEPAS	20,000.00	0.00	20,000.00	2,618.95	1,992.36	1,240.91	2,109.56	3,247.07	1,229.42	12,438.27	62.19%	7,561.73
5102-001-008	LA OBST. TEMP. DE LA VIA PUBLICA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102-002	PRESTACION DE SERV.SANITARIOS	20,000.00	0.00	20,000.00	1,187.30	804.30	1,072.40	1,378.80	459.60	919.20	5,821.60	29.11%	14,178.40
5102-003	EXPED.CERTIF.Y LEGALIZ.FIRMAS	150,000.00	0.00	150,000.00	14,254.50	14,554.00	16,469.00	9,862.25	6,319.50	5,840.75	67,300.00	44.87%	82,700.00
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	400,000.00	-150,000.00	250,000.00	4,368.60	3,408.00	12,636.00	6,656.00	7,022.50	172,958.40	207,049.50	82.82%	42,950.50
5102-006	CONCESION DE LOTES PANTEONES	201,000.00	-90,000.00	111,000.00	14,247.60	12,409.20	8,676.00	16,426.40	14,928.00	9,933.20	76,620.40	69.03%	34,379.60
5102-011	USO,CONCESION DE CASILLAS	433,321.00	0.00	433,321.00	13,951.23	10,869.87	21,406.61	14,808.74	15,132.79	11,083.13	87,252.37	20.14%	346,068.63
5102-012	USO PISO EN VIA Y SITIOS PUBL.	400,000.00	-120,000.00	280,000.00	19,050.92	68,422.70	14,743.00	38,196.48	19,253.60	12,192.10	171,858.80	61.38%	108,141.20
5102-013	DERECHOS P/COOPER.P/OBRAS PUBL	300,000.00	0.00	300,000.00	9,185.00	20,036.00	22,437.00	25,955.80	89,114.80	-1,603.04	165,125.56	55.04%	134,874.44
5102-014	PERM.P/VTA.Y CONS.BEBID.ALCOHO	1,100,000.00	0.00	1,100,000.00	1,204.74	1,015.29	292,082.32	452,034.20	11,800.05	59,853.58	817,990.18	74.36%	282,009.82
<b>5103</b>	<b>PRODUCTOS</b>	<b>389,000.00</b>	<b>-80,000.00</b>	<b>309,000.00</b>	<b>8,181.77</b>	<b>3,946.22</b>	<b>21,477.01</b>	<b>7,475.01</b>	<b>136,226.96</b>	<b>31,596.85</b>	<b>208,903.82</b>	<b>67.61%</b>	<b>100,096.18</b>
5103-001	ARREND.Y VTA.BIENES MUEB.E INM	139,000.00	-80,000.00	59,000.00	6,082.20	1,650.00	4,870.00	1,450.00	121,850.00	15,000.00	150,902.20	255.77%	-91,902.20
5103-001-001	ARREND. Y VTA.BIENES MUEBLES	128,000.00	-80,000.00	48,000.00	6,082.20	1,650.00	4,870.00	1,450.00	6,450.00	2,500.00	23,002.20	47.92%	24,997.80
5103-001-002	ARREND. Y VTA.BIENES INMUEBLES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	115,400.00	12,500.00	127,900.00	1279.00%	-117,900.00
5103-002-001	ESTABLEC. QUE DEPENDEN DEL MPIO.	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5103-003	RENDIMIENTO SOBRE INVERSIONES	250,000.00	0.00	250,000.00	2,099.57	2,296.22	16,607.01	6,025.01	14,376.96	16,596.85	58,001.62	23.20%	191,998.38
5103-003-001	RENDIMIENTO SOBRE INVERSIONES	250,000.00	0.00	250,000.00	2,099.57	2,296.22	16,607.01	6,025.01	14,376.96	16,596.85	58,001.62	23.20%	191,998.38

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<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>6,472,652.00</b>	<b>339,019.00</b>	<b>6,811,671.00</b>	<b>272,429.84</b>	<b>387,121.18</b>	<b>775,967.27</b>	<b>756,160.18</b>	<b>483,765.53</b>	<b>525,049.61</b>	<b>3,200,493.61</b>	<b>46.99%</b>	<b>3,611,177.39</b>
5104-001	MULTAS	200,000.00	0.00	200,000.00	3,537.75	12,105.10	7,839.83	24,369.83	29,028.66	6,287.66	83,168.83	41.58%	116,831.17
5104-002	REINTEGROS	70,000.00	0.00	70,000.00	0.00	1,914.80	0.00	0.00	32,062.13	0.00	33,976.93	48.54%	36,023.07
5104-003	REZAGOS	1,112,652.00	-170,981.00	941,671.00	124,251.93	171,149.96	128,577.37	194,580.30	180,978.32	108,917.05	908,454.93	96.47%	33,216.07
5104-003-001	REZAGOS DE PREDIAL	791,671.00	0.00	791,671.00	50,509.68	136,641.24	87,381.64	110,310.61	111,032.17	71,684.42	567,559.76	71.69%	224,111.24
5104-003-002	REZAGOS DE DIVERSOS	320,981.00	-170,981.00	150,000.00	73,742.25	34,508.72	41,195.73	84,269.69	69,946.15	37,232.63	340,895.17	227.26%	-190,895.17
5104-004	RECARGOS	250,000.00	0.00	250,000.00	327.60	900.00	1,693.25	16,000.43	10,997.48	9,552.71	39,471.47	15.79%	210,528.53
5104-005	GASTOS DE NOTIFIC.EJECUCION E	300,000.00	130,000.00	430,000.00	40,510.08	43,039.45	31,634.65	45,524.69	47,388.64	38,993.03	247,090.54	57.46%	182,909.46
5104-006	OTROS APROVECHAMIENTOS	4,540,000.00	380,000.00	4,920,000.00	103,802.48	158,011.87	606,222.17	475,684.93	183,310.30	361,299.16	1,888,330.91	38.38%	3,031,669.09
5104-006-001	DONATIVOS	2,500,000.00	0.00	2,500,000.00	36,748.70	103,384.43	520,587.07	386,003.37	104,848.20	287,840.94	1,439,412.71	57.58%	1,060,587.29
5104-006-002	INGRESOS TRANSITO	1,800,000.00	500,000.00	2,300,000.00	67,053.78	54,627.44	85,635.10	89,681.56	78,462.10	73,458.22	448,918.20	19.52%	1,851,081.80
5104-006-003	DESARR. INSTITUCIONAL	40,000.00	30,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	70,000.00
5104-006-004	OTROS	200,000.00	-150,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>56,754,701.00</b>	<b>608,538.00</b>	<b>57,363,239.00</b>	<b>3,903,339.39</b>	<b>4,218,612.87</b>	<b>5,238,370.83</b>	<b>4,918,504.98</b>	<b>5,656,781.93</b>	<b>5,388,418.09</b>	<b>29,324,028.09</b>	<b>51.12%</b>	<b>28,039,210.91</b>
5105-001	FEDERALES	35,971,221.00	-1,132,021.00	34,839,200.00	729,611.47	2,779,637.83	2,700,032.44	2,936,263.12	3,589,889.79	3,357,648.45	16,093,083.10	46.19%	18,746,116.90
5105-002	ESTATALES	250,000.00	0.00	250,000.00	0.00	21,807.29	15,995.24	17,886.73	21,812.15	23,564.85	101,066.26	40.43%	148,933.74
5105-003	ANTICIPOS	0.00	0.00	0.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00	1,040,000.00		-1,040,000.00
5105-004	FONDOS DE APORTACIONES FEDERAL	20,533,480.00	1,740,559.00	22,274,039.00	1,971,121.92	1,417,167.75	2,522,343.15	1,964,355.13	2,045,079.99	2,007,204.79	11,927,272.73	53.55%	10,346,766.27
5105-004-001	FONDO INFR.SOC.MPAL.(FEDERAL)	5,017,680.00	367,900.00	5,385,580.00	561,413.24	7,214.79	1,109,600.31	554,619.86	632,951.65	596,247.37	3,462,047.22	64.28%	1,923,532.78
5105-004-001-0001	APORTACION FONDO III	4,877,680.00	507,900.00	5,385,580.00	544,390.00	0.00	1,077,116.00	538,560.13	538,558.00	532,723.87	3,231,348.00	60.00%	2,154,232.00
5105-004-001-0002	RENDIMIENTOS FONDO III	90,000.00	-90,000.00	0.00	23.24	227.79	6,310.31	314.73	11,873.65	7,528.74	26,278.46		-26,278.46
5105-004-001-0003	APORTACIONES DE TERCEROS	50,000.00	-50,000.00	0.00	17,000.00	6,987.00	26,174.00	15,745.00	82,520.00	55,994.76	204,420.76		-204,420.76
5105-004-002	FONDO DE FORTALECIMIENTO MPAL.	15,515,800.00	1,372,659.00	16,888,459.00	1,409,708.68	1,409,952.96	1,412,742.84	1,409,735.27	1,412,128.34	1,410,957.42	8,465,225.51	50.12%	8,423,233.49
5105-004-002-0001	APORTACION FONDO IV	15,295,800.00	1,592,659.00	16,888,459.00	1,407,371.57	1,407,371.57	1,407,371.57	1,407,371.57	1,407,371.57	1,407,371.57	8,444,229.42	50.00%	8,444,229.58
5105-004-002-0002	RENDIMIENTOS FONDO IV	220,000.00	-220,000.00	0.00	2,337.11	2,581.39	5,371.27	2,363.70	4,756.77	3,585.85	20,996.09		-20,996.09
5105-009	REGULARIZ.VEHICULOS EXTRANJERO	0.00	0.00	0.00	162,606.00	0.00	0.00	0.00	0.00	0.00	162,606.00		-162,606.00
<b>5106</b>	<b>ADICIONALES</b>	<b>1,802,043.00</b>	<b>-191,500.00</b>	<b>1,610,543.00</b>	<b>186,689.69</b>	<b>250,227.87</b>	<b>232,776.98</b>	<b>222,990.57</b>	<b>146,812.24</b>	<b>134,065.91</b>	<b>1,173,563.26</b>	<b>72.87%</b>	<b>436,979.74</b>
5106-001	PRO-ALFABETIZACION	190,641.00	-38,300.00	152,341.00	5,236.12	6,537.58	20,592.01	31,530.15	11,566.26	17,274.71	92,736.83	60.87%	59,604.17
5106-002	PRO-CENTRO DE SALUD	190,641.00	-38,300.00	152,341.00	5,236.12	6,537.58	20,592.01	31,530.15	11,592.54	17,325.72	92,814.12	60.93%	59,526.88
5106-003	PRO-MEJORA MATERIALES	571,923.00	-114,900.00	457,023.00	15,708.97	19,613.21	61,776.49	94,590.72	34,777.99	51,977.26	278,444.64	60.93%	178,578.36
5106-007	PRO-ASISTENCIA SOCIAL	848,838.00	0.00	848,838.00	160,508.48	217,539.50	129,816.47	65,339.55	88,875.45	47,488.22	709,567.67	83.59%	139,270.33
<b>Total de Ingresos</b>		<b>77,759,605.00</b>	<b>260,057.00</b>	<b>78,019,662.00</b>	<b>5,913,922.47</b>	<b>6,409,603.86</b>	<b>7,504,920.84</b>	<b>7,204,358.79</b>	<b>7,603,449.06</b>	<b>6,863,182.15</b>	<b>41,499,437.17</b>	<b>53.19%</b>	<b>36,520,224.83</b>