

**H. CONGRESO DEL ESTADO DE SINALOA**  
**CONTADURIA MAYOR DE HACIENDA**  
**H. AYUNTAMIENTO DE SALVADOR ALVARADO**  
**Ingresos Correspondientes al segundo semestre (Julio-Diciembre) del 2002**

## ANEXO B-1

CUENTA	NOMBRE	PRONOSTICO INGRESO 2002	PRONOSTICO MODIFICADO	ACUMULADO AL PRIMER SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
<b>5101</b>	<b>IMPUESTOS</b>	<b>8,580,388.00</b>	<b>8,303,388.00</b>	<b>5,592,743.53</b>	<b>626,002.19</b>	<b>539,010.41</b>	<b>502,031.63</b>	<b>313,043.80</b>	<b>381,829.66</b>	<b>493,765.07</b>	<b>2,855,682.76</b>	<b>8,448,426.29</b>	<b>101.75%</b>
5101-001	ESPECTACULOS PUBLICOS	92,000.00	115,000.00	60,349.96	0.00	7,781.12	6,877.76	3,070.44	9,551.18	37,935.75	65,216.25	125,566.21	109.19%
5101-005	IMPUESTO PREDIAL	6,488,388.00	6,488,388.00	4,661,689.77	489,505.88	405,879.33	314,007.47	190,555.09	229,533.40	270,695.44	1,900,176.61	6,561,866.38	101.13%
5101-005-001	IMPUESTO PREDIAL URBANO	4,500,000.00	4,900,000.00	3,868,996.86	180,424.50	163,159.87	179,392.38	169,335.65	145,408.56	208,353.71	1,046,074.67	4,915,071.53	100.31%
5101-005-002	IMPUESTO PREDIAL RUSTICO	1,988,388.00	1,588,388.00	792,692.91	309,081.38	242,719.46	134,615.09	21,219.44	84,124.84	62,341.73	854,101.94	1,646,794.85	103.68%
5101-006	ADQUISICION DE INMUEBLES	2,000,000.00	1,700,000.00	870,703.80	136,496.31	125,349.96	181,146.40	119,418.27	142,745.08	185,133.88	890,289.90	1,760,993.70	103.59%
<b>5102</b>	<b>DERECHOS</b>	<b>3,760,821.00</b>	<b>3,629,321.00</b>	<b>1,999,704.86</b>	<b>167,681.07</b>	<b>153,900.17</b>	<b>108,558.16</b>	<b>131,100.29</b>	<b>620,099.21</b>	<b>593,592.97</b>	<b>1,774,931.87</b>	<b>3,774,636.73</b>	<b>104.00%</b>
5102-001	OBRAS PUBLICAS	756,500.00	756,000.00	400,686.45	49,150.21	62,680.03	31,355.14	28,422.77	76,317.82	119,732.34	367,658.31	768,344.76	101.63%
5102-001-001	SUPERV. FRACCIONAMIENTOS URBANOS	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102-001-002	ALINEAMIENTO DE CALLES	80,000.00	30,000.00	19,067.76	2,312.37	1,579.88	1,443.16	2,700.85	1,537.95	1,235.19	10,809.40	29,877.16	99.59%
5102-001-003	ASIGNACION DE NUMERO OFICIAL	1,000.00	6,000.00	2,518.10	497.87	430.82	756.39	832.99	679.94	459.56	3,657.57	6,175.67	102.93%
5102-001-004	PERITAJE	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102-001-005	POR DESLINDES, MEDIDAS SOLARES, BALDIOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102-001-006	EXPED.LIC.P/CONSTRUCCION	650,000.00	700,000.00	366,662.32	44,333.81	59,380.15	28,011.21	23,366.90	73,424.32	115,551.16	344,067.55	710,729.87	101.53%
5102-001-007	APERTURA DE CEPAS	20,000.00	20,000.00	12,438.27	2,006.16	1,289.18	1,144.38	1,522.03	675.61	2,486.43	9,123.79	21,562.06	107.81%
5102-001-008	LA OBST. TEMP. DE LA VIA PUBLICA	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5102-002	PRESTACION DE SERV.SANITARIOS	20,000.00	10,000.00	5,821.60	880.90	766.00	306.40	612.80	612.80	1,346.40	4,525.30	10,346.90	103.47%
5102-003	EXPED.CERTIF.Y LEGALIZ.FIRMAS	150,000.00	100,000.00	67,300.00	7,947.25	5,457.75	6,032.25	8,521.75	6,810.00	7,181.25	41,950.25	109,250.25	109.25%
5102-005	SERVICIOS DE SEGURIDAD PUBLICA	400,000.00	250,000.00	207,049.50	3,721.90	4,160.00	3,445.60	7,013.80	9,381.00	12,632.00	40,354.30	247,403.80	98.96%
5102-006	CONCESION DE LOTES PANTEONES	201,000.00	150,000.00	76,620.40	7,647.60	8,746.40	9,383.60	8,771.60	6,834.80	16,986.00	58,370.00	134,990.40	89.99%
5102-011	USO, CONCESION DE CASILLAS	433,321.00	183,321.00	87,252.37	12,136.04	23,705.61	10,946.91	15,374.49	23,044.13	60,024.54	145,231.72	232,484.09	126.82%
5102-012	USO PISO EN VIA Y SITIOS PUBL.	400,000.00	430,000.00	171,858.80	28,045.21	15,682.51	17,610.82	28,220.39	19,033.32	165,115.50	273,707.75	445,566.55	103.62%
5102-013	DERECHOS P/COOPER.P/OBRAS PUBLICAS	300,000.00	950,000.00	165,125.56	46,439.66	22,844.50	19,770.80	30,719.00	474,466.41	197,930.58	792,170.95	957,296.51	100.77%
5102-014	PERM.P/VTA.Y CONS.BEBID.ALCOHOL.	1,100,000.00	800,000.00	817,990.18	11,712.30	9,857.37	9,706.64	3,443.69	3,598.93	12,644.36	50,963.29	868,953.47	108.62%
<b>5103</b>	<b>PRODUCTOS</b>	<b>389,000.00</b>	<b>450,000.00</b>	<b>208,903.82</b>	<b>60,976.78</b>	<b>26,168.10</b>	<b>20,681.31</b>	<b>88,657.94</b>	<b>22,158.90</b>	<b>36,227.08</b>	<b>254,870.11</b>	<b>463,773.93</b>	<b>103.06%</b>
5103-001	ARREND.Y VTA. BIENES MUEB.E INMUEB.	139,000.00	300,000.00	150,902.20	45,000.00	10,000.00	1,500.00	66,150.00	2,750.00	30,650.00	156,050.00	306,952.20	102.32%
5103-001-001	ARREND. Y VTA. BIENES MUEBLES	128,000.00	300,000.00	23,002.20	0.00	2,500.00	0.00	64,000.00	0.00	0.00	66,500.00	89,502.20	29.83%
5103-001-002	ARREND. Y VTA. BIENES INMUEBLES	10,000.00	0.00	127,900.00	45,000.00	7,500.00	1,500.00	2,150.00	2,750.00	30,650.00	89,550.00	217,450.00	
5103-003	RENDIMIENTO SOBRE INVERSIONES	250,000.00	150,000.00	58,001.62	15,976.78	16,168.10	19,181.31	22,507.94	19,408.90	5,577.08	98,820.11	156,821.73	104.55%

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<b>5104</b>	<b>APROVECHAMIENTOS</b>	<b>6,472,652.00</b>	<b>7,172,395.00</b>	<b>3,200,493.61</b>	<b>448,766.04</b>	<b>452,177.80</b>	<b>1,008,206.12</b>	<b>459,518.53</b>	<b>494,011.89</b>	<b>1,544,713.49</b>	<b>4,407,393.87</b>	<b>7,607,887.48</b>	<b>106.07%</b>
5104-001	MULTAS	200,000.00	200,000.00	83,168.83	45,127.20	7,806.75	15,894.52	19,473.36	20,280.73	8,040.31	116,622.87	199,791.70	99.90%
5104-002	REINTEGROS	70,000.00	40,000.00	33,976.93	0.00	0.00	5,359.00	3,920.17	2,102.84	0.00	11,382.01	45,358.94	113.40%
5104-003	REZAGOS	1,112,652.00	1,900,000.00	908,454.93	155,781.62	123,307.08	170,169.04	136,277.88	171,768.20	267,693.78	1,024,997.60	1,933,452.53	101.76%
5104-003-001	REZAGOS DE PREDIAL	791,671.00	1,350,000.00	567,559.76	116,910.92	83,646.16	150,576.52	111,523.62	149,489.58	189,730.00	801,876.80	1,369,436.56	101.44%
5104-003-002	REZAGOS DE DIVERSOS	320,981.00	550,000.00	340,895.17	38,870.70	39,660.92	19,592.52	24,754.26	22,278.62	77,963.78	223,120.80	564,015.97	102.55%
5104-004	RECARGOS	250,000.00	162,395.00	39,471.47	16,114.20	17,555.44	19,820.72	2,345.90	37,346.91	44,395.12	137,578.29	177,049.76	109.02%
5104-004-001	RECARGOS	250,000.00	112,395.00	39,471.47	16,114.20	17,555.44	19,820.72	2,345.90	31,671.91	-69.88	87,438.29	126,909.76	112.91%
5104-004-002	GASTOS DE COBRANZA	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	5,675.00	44,465.00	50,140.00	50,140.00	100.28%
5104-005	GASTOS DE NOTIFIC.EJECUCION E	300,000.00	730,000.00	247,090.54	57,643.41	62,051.05	84,409.65	71,502.35	75,669.40	129,315.60	480,591.46	727,682.00	99.68%
5104-006	OTROS APROVECHAMIENTOS	4,540,000.00	4,140,000.00	1,888,330.91	174,099.61	241,457.48	712,553.19	225,998.87	186,843.81	1,095,268.68	2,636,221.64	4,524,552.55	109.29%
5104-006-001	DONATIVOS	2,500,000.00	2,100,000.00	1,439,412.71	90,734.44	167,738.54	270,267.62	125,413.86	92,520.01	201,510.72	948,185.19	2,387,597.90	113.70%
5104-006-002	INGRESOS TRANSITO	1,800,000.00	2,000,000.00	448,918.20	77,715.48	71,790.02	440,086.04	88,430.68	80,699.22	892,019.48	1,650,740.92	2,099,659.12	104.98%
5104-006-003	DESARROLLO INSTITUCIONAL	40,000.00	40,000.00	0.00	5,649.69	1,928.92	2,199.53	12,154.33	13,624.58	1,738.48	37,295.53	37,295.53	93.24%
5104-006-004	OTROS	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>5105</b>	<b>PARTICIPACIONES</b>	<b>56,754,701.00</b>	<b>57,261,645.00</b>	<b>29,324,028.09</b>	<b>4,593,376.61</b>	<b>5,748,880.12</b>	<b>4,582,146.87</b>	<b>4,332,989.56</b>	<b>4,197,842.67</b>	<b>4,077,357.29</b>	<b>27,532,593.12</b>	<b>56,856,621.21</b>	<b>99.29%</b>
5105-001	FEDERALES	35,971,221.00	34,000,000.00	16,093,083.10	2,610,386.24	4,249,336.28	2,696,329.78	2,599,574.05	2,726,270.94	2,619,742.25	17,501,639.54	33,594,722.64	98.81%
5105-002	ESTATALES	250,000.00	220,000.00	101,066.26	17,303.25	36,066.15	14,684.30	15,120.10	17,956.91	17,198.60	118,329.31	219,395.57	99.73%
5105-003	ANTICIPOS	0.00	0.00	1,040,000.00	0.00	-540,000.00	-150,000.00	-350,000.00	0.00	0.00	-1,040,000.00	0.00	
5105-004	FONDOS DE APORTACIONES FEDERAL	20,533,480.00	22,879,039.00	11,927,272.73	1,965,687.12	2,003,477.69	2,021,132.79	2,068,295.41	1,453,614.82	1,440,416.44	10,952,624.27	22,879,897.00	100.00%
5105-004-001	FONDO INFR.SOC.MPAL.(FEDERAL)	5,017,680.00	5,945,580.00	3,462,047.22	553,229.30	593,810.74	609,007.19	654,935.46	43,196.55	30,762.87	2,484,942.11	5,946,989.33	100.02%
5105-004-001-0001	APORTACION FONDO III	4,877,680.00	5,385,580.00	3,231,348.00	538,558.00	538,558.00	538,558.00	538,558.00	0.00	0.00	2,154,232.00	5,385,580.00	100.00%
5105-004-001-0002	RENDIMIENTOS FONDO III	90,000.00	60,000.00	26,278.46	8,702.86	115.41	8,485.59	11,421.31	6,583.55	1,033.87	36,342.59	62,621.05	104.37%
5105-004-001-0003	APORTACIONES DE TERCEROS	50,000.00	500,000.00	204,420.76	5,968.44	55,137.33	61,963.60	104,956.15	36,613.00	29,729.00	294,367.52	498,788.28	99.76%
5105-004-002	FONDO DE FORTALECIMIENTO MPAL.	15,515,800.00	16,933,459.00	8,465,225.51	1,412,457.82	1,409,666.95	1,412,125.60	1,413,359.95	1,410,418.27	1,409,653.57	8,467,682.16	16,932,907.67	100.00%
5105-004-002-0001	APORTACION FONDO IV	15,295,800.00	16,888,459.00	8,444,229.42	1,407,371.57	1,407,371.57	1,407,371.57	1,407,371.57	1,407,371.57	1,407,371.73	8,444,229.58	16,888,459.00	100.00%
5105-004-002-0002	RENDIMIENTOS FONDO IV	220,000.00	45,000.00	20,996.09	5,086.25	2,295.38	4,754.03	5,988.38	3,046.70	2,281.84	23,452.58	44,448.67	98.77%
5105-009	REGULARIZ.VEHICULOS EXTRANJERO	0.00	162,606.00	162,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,606.00	100.00%
<b>5106</b>	<b>ADICIONALES</b>	<b>1,802,043.00</b>	<b>1,657,418.00</b>	<b>1,173,563.26</b>	<b>104,843.66</b>	<b>96,534.89</b>	<b>75,262.27</b>	<b>57,185.73</b>	<b>59,479.88</b>	<b>144,339.81</b>	<b>537,646.24</b>	<b>1,711,209.50</b>	<b>103.25%</b>
5106-001	PRO-ALFABETIZACION	190,641.00	137,716.00	92,736.83	6,867.61	6,934.33	3,736.60	5,120.61	7,442.91	19,959.09	50,061.15	142,797.98	103.69%
5106-002	PRO-CENTRO DE SALUD	190,641.00	137,716.00	92,814.12	6,062.09	6,934.33	4,542.12	5,043.33	7,442.87	19,959.09	49,983.83	142,797.95	103.69%

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5106-003	PRO-MEJORA MATERIALES	571,923.00	413,148.00	278,444.64	18,186.35	20,803.28	13,626.60	15,130.38	22,328.72	59,877.43	149,952.76	428,397.40	103.69%
5106-007	PRO-ASISTENCIA SOCIAL	848,838.00	968,838.00	709,567.67	73,727.61	61,862.95	53,356.95	31,891.41	22,265.38	44,544.20	287,648.50	997,216.17	102.93%
<b>Total de Ingresos</b>		<b>77,759,605.00</b>	<b>78,474,167.00</b>	<b>41,499,437.17</b>	<b>6,001,646.35</b>	<b>7,016,671.49</b>	<b>6,296,886.36</b>	<b>5,382,495.85</b>	<b>5,775,422.21</b>	<b>6,889,995.71</b>	<b>37,363,117.97</b>	<b>78,862,555.14</b>	<b>100.49%</b>