



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	8,682,246.00	-50,000.00	8,632,246.00	1,676,663.99	1,551,620.77	1,035,114.46	585,042.76	756,332.72	726,244.52	6,331,019.22	73.34%	2,301,226.78
5101001	ESPECTACULOS PUBLICOS	74,246.00	0.00	74,246.00	27,833.60	25,000.00	0.00	0.00	0.00	0.00	52,833.60	71.16%	21,412.40
5101001001	ESPECTACULOS PUBLICOS	74,246.00	0.00	74,246.00	27,833.60	25,000.00	0.00	0.00	0.00	0.00	52,833.60	71.16%	21,412.40
5101002	POR REMATES NO JUD. SUB.	3,018.00	0.00	3,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,018.00
5101002001	POR REMATES NO JUD. SUB.	3,018.00	0.00	3,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,018.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIA	100,000.00	-50,000.00	50,000.00	1,195.55	2,485.28	8,897.38	16,347.71	222.53	0.00	29,148.45	58.30%	20,851.55
5101003001	ANUNCIOS Y PUBLICIDAD COMERCIA	100,000.00	-50,000.00	50,000.00	1,195.55	2,485.28	8,897.38	16,347.71	222.53	0.00	29,148.45	58.30%	20,851.55
5101004	SEÑALAMIENTO DE LOTES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5101004001	SEÑALAMIENTO DE LOTES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5101005	IMPUESTO PREDIAL	6,784,982.00	0.00	6,784,982.00	1,527,306.80	1,413,026.25	848,985.08	372,526.89	612,683.92	496,309.90	5,270,838.84	77.68%	1,514,143.16
5101005001	IMPUESTO PREDIAL URBANO	5,500,000.00	0.00	5,500,000.00	1,483,651.60	1,375,426.10	829,649.85	341,495.45	247,458.75	343,867.00	4,621,548.75	84.03%	878,451.25
5101005002	IMPUESTO PREDIAL RUSTICO	1,284,982.00	0.00	1,284,982.00	43,655.20	37,600.15	19,335.23	31,031.44	365,225.17	152,442.90	649,290.09	50.53%	635,691.91
5101006	ADQUISICION DE INMUEBLES	1,700,000.00	0.00	1,700,000.00	120,328.04	111,109.24	177,232.00	196,168.16	143,426.27	229,934.62	978,198.33	57.54%	721,801.67
5101006001	ADQUISICION DE INMUEBLES	1,700,000.00	0.00	1,700,000.00	120,328.04	111,109.24	177,232.00	196,168.16	143,426.27	229,934.62	978,198.33	57.54%	721,801.67
5102	DERECHOS	3,065,500.00	-150,000.00	2,915,500.00	329,512.54	245,746.16	310,026.08	596,263.95	426,703.03	264,375.08	2,172,626.84	74.53%	742,373.16
5102001	OBRAS PUBLICAS	661,500.00	-200,000.00	461,500.00	26,656.20	60,145.98	69,457.38	20,916.24	24,986.54	37,435.21	239,597.55	51.92%	221,902.45
5102001001	SUPERV. DE FRACC.	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
5102001002	ALINEAMIENTO DE CALLES	30,000.00	0.00	30,000.00	3,843.43	4,139.31	3,212.92	3,551.45	2,325.53	4,696.98	21,769.62	72.57%	8,230.38
5102001003	ASIGNACION DE NUMERO OFICIAL	6,000.00	0.00	6,000.00	433.20	1,349.93	836.10	231.70	725.35	685.06	4,261.34	71.02%	1,738.66
5102001004	PERITAJE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102001005	POR DESLINDES, MED. SOLARES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102001006	EXPED.LIC.P/CONSTRUCCION	600,000.00	-200,000.00	400,000.00	20,271.20	53,583.15	63,461.08	15,399.39	18,442.47	31,218.97	202,376.26	50.59%	197,623.74
5102001007	APERTURA DE CEPAS	20,000.00	0.00	20,000.00	2,108.37	1,073.59	1,947.28	1,733.70	3,493.19	834.20	11,190.33	55.95%	8,809.67
5102001008	LA OBSTRUCCION TEMPORAL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102002	PRESTACION DE SERV.SANITARIOS	20,000.00	0.00	20,000.00	846.30	604.50	1,362.40	403.00	1,684.80	483.60	5,384.60	26.92%	14,615.40
5102002001	PRESTACION DE SERV.SANITARIOS	20,000.00	0.00	20,000.00	846.30	604.50	1,362.40	403.00	1,684.80	483.60	5,384.60	26.92%	14,615.40
5102003	EXPED.CERTIF.Y LEGALIZ.FIRMAS	150,000.00	-50,000.00	100,000.00	8,986.91	5,742.75	7,254.00	5,944.26	7,354.75	6,145.75	41,428.42	41.43%	58,571.58
5102003001	EXPED.CERTIF.Y LEGALIZ.FIRMAS	150,000.00	-50,000.00	100,000.00	8,986.91	5,742.75	7,254.00	5,944.26	7,354.75	6,145.75	41,428.42	41.43%	58,571.58
5102004	PLACAS P/CONTROL DE APARATOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
5102005	SERVICIOS DE SEGURIDAD PUBLICA	150,000.00	-80,000.00	70,000.00	5,833.60	1,040.00	3,647.40	5,089.80	16,679.20	2,912.00	35,202.00	50.29%	34,798.00
5102005001	SERVICIOS DE SEGURIDAD PUBLICA	150,000.00	-80,000.00	70,000.00	5,833.60	1,040.00	3,647.40	5,089.80	16,679.20	2,912.00	35,202.00	50.29%	34,798.00
5102006	CONCESION DE LOTES PANTEONES	120,000.00	-20,000.00	100,000.00	25,474.50	16,841.60	2,094.40	7,130.40	9,955.60	5,156.00	66,652.50	66.65%	33,347.50
5102006001	CONCESION DE LOTES PANTEONES	120,000.00	-20,000.00	100,000.00	25,474.50	16,841.60	2,094.40	7,130.40	9,955.60	5,156.00	66,652.50	66.65%	33,347.50
5102007	POR PREST. SERV. MAT. RASTROS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
5102009	DE ASEO, LIMPIA Y REC. BASURA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5102011	USO,CONCESION DE CASILLAS	300,000.00	-50,000.00	250,000.00	7,799.85	14,513.85	31,832.45	20,830.49	36,898.94	33,755.21	145,630.79	58.25%	104,369.21
5102011001	USO,CONCESION DE CASILLAS	300,000.00	-50,000.00	250,000.00	7,799.85	14,513.85	31,832.45	20,830.49	36,898.94	33,755.21	145,630.79	58.25%	104,369.21
5102012	USO PISO EN VIA Y SITIOS PUBL.	300,000.00	0.00	300,000.00	31,630.61	45,962.09	48,396.69	26,163.04	30,574.78	31,221.65	213,948.86	71.32%	86,051.14
5102012001	USO PISO EN VIA Y SITIOS PUBL.	300,000.00	0.00	300,000.00	31,630.61	45,962.09	48,396.69	26,163.04	30,574.78	31,221.65	213,948.86	71.32%	86,051.14
5102013	DERECHOS P/COOPER.P/OBRAS PUBL	350,000.00	250,000.00	600,000.00	215,959.46	95,376.68	64,043.83	64,374.10	46,590.00	36,622.00	522,966.07	87.16%	77,033.93
5102013001	DERECHOS P/COOPER.P/OBRAS PUBL	350,000.00	250,000.00	600,000.00	215,959.46	95,376.68	64,043.83	64,374.10	46,590.00	36,622.00	522,966.07	87.16%	77,033.93
5102014	PERM.P/VTA.Y CONS.BEBID.ALCOHO	1,000,000.00	0.00	1,000,000.00	6,325.11	5,518.71	81,937.53	445,412.62	251,978.42	110,643.66	901,816.05	90.18%	98,183.95
5102014001	PERM.P/VTA.Y CONS.BEBID.ALCOHO	1,000,000.00	0.00	1,000,000.00	6,325.11	5,518.71	81,937.53	445,412.62	251,978.42	110,643.66	901,816.05	90.18%	98,183.95
5103	PRODUCTOS	500,000.00	0.00	500,000.00	10,666.74	9,767.69	19,198.73	18,967.18	27,892.39	19,772.83	106,265.56	21.25%	393,734.44
5103001	ARREND.Y VTA.BIENES MUEB.E INM	300,000.00	0.00	300,000.00	3,639.00	4,500.00	10,260.00	9,200.00	10,350.00	18,550.00	56,499.00	18.83%	243,501.00
5103001001	ARREND. Y VTA.BIENES MUEBLES	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.67%	298,000.00
5103001002	ARREND. Y VTA.BIENES INMUEBLES	0.00	0.00	0.00	3,639.00	4,500.00	10,260.00	9,200.00	8,350.00	18,550.00	54,499.00	0.00%	-54,499.00
5103003	RENDIMIENTO SOBRE INVERSIONES	200,000.00	0.00	200,000.00	7,027.74	5,267.69	8,938.73	9,767.18	17,542.39	1,222.83	49,766.56	24.88%	150,233.44
5103003001	RENDIMIENTO SOBRE INVERSIONES	200,000.00	0.00	200,000.00	7,027.74	5,267.69	8,938.73	9,767.18	17,542.39	1,222.83	49,766.56	24.88%	150,233.44
5104	APROVECHAMIENTOS	7,991,911.00	20,000.00	8,011,911.00	681,605.71	1,077,168.05	1,287,208.29	874,231.22	-550,642.57	548,803.73	3,918,374.43	48.91%	4,093,536.57
5104001	MULTAS	180,000.00	-100,000.00	80,000.00	18,462.75	5,116.90	2,800.00	7,615.00	2,221.80	995.47	37,211.92	46.51%	42,788.08
5104001001	MULTAS	180,000.00	-100,000.00	80,000.00	18,462.75	5,116.90	2,800.00	7,615.00	2,221.80	995.47	37,211.92	46.51%	42,788.08
5104002	REINTEGROS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	36,356.42	0.00	36,356.42	60.59%	23,643.58



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2003

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO 2003	MODIFI. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104002001	REINTEGROS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	36,356.42	0.00	36,356.42	60.59%	23,643.58
5104003	REZAGOS	2,121,911.00	0.00	2,121,911.00	359,796.48	335,722.97	160,659.27	148,258.39	110,662.82	147,065.94	1,262,165.87	59.48%	859,745.13
5104003001	REZAGOS DE PREDIAL	1,500,000.00	0.00	1,500,000.00	203,645.90	295,767.32	130,129.25	106,149.50	70,414.45	87,777.75	893,884.17	59.59%	606,115.83
5104003002	REZAGOS DE DIVERSOS	0.00	0.00	0.00	156,150.58	39,955.65	30,530.02	42,108.89	40,248.37	59,288.19	368,281.70	0.00%	-368,281.70
5104003003	OTROS REZAGOS	621,911.00	0.00	621,911.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	621,911.00
5104004	RECARGOS	100,000.00	-80,000.00	20,000.00	21,450.00	18,743.25	9,845.98	7,358.90	5,343.53	11,258.00	73,999.66	370.00%	-53,999.66
5104004001	RECARGOS	100,000.00	-80,000.00	20,000.00	160.00	1,468.25	1,194.53	2,058.90	593.53	1,658.00	7,133.21	35.67%	12,866.79
5104004002	GASTOS DE COBRANZA	0.00	0.00	0.00	21,290.00	17,275.00	8,651.45	5,300.00	4,750.00	9,600.00	66,866.45	0.00%	-66,866.45
5104005	GASTOS DE NOTIFIC.EJECUCION E	600,000.00	0.00	600,000.00	54,642.80	35,251.80	26,760.22	51,845.70	61,419.60	60,376.80	290,296.92	48.38%	309,703.08
5104005001	GASTOS DE NOTIFIC.EJECUCION E	600,000.00	0.00	600,000.00	54,642.80	35,251.80	26,760.22	51,845.70	61,419.60	60,376.80	290,296.92	48.38%	309,703.08
5104006	OTROS APROVECHAMIENTOS	4,930,000.00	200,000.00	5,130,000.00	227,253.68	682,333.13	1,087,142.82	659,153.23	-766,646.74	329,107.52	2,218,343.64	43.24%	2,911,656.36
5104006001	DONATIVOS	2,000,000.00	200,000.00	2,200,000.00	151,630.04	582,647.88	996,239.87	586,606.07	-1,208,438.00	260,553.03	1,369,238.89	62.24%	830,761.11
5104006002	INGRESOS TRANSITO	2,210,000.00	0.00	2,210,000.00	73,742.56	85,566.23	88,986.15	72,547.16	69,494.27	68,554.49	458,890.86	20.76%	1,751,109.14
5104006003	DESARROLLO INSTITUCIONAL	70,000.00	0.00	70,000.00	1,881.08	14,119.02	1,916.80	0.00	881.75	0.00	18,798.65	26.86%	51,201.35
5104006005	APOYO AL DEPORTE	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	371,415.24	0.00	371,415.24	57.14%	278,584.76
5105	PARTICIPACIONES	60,144,840.00	130,000.00	60,274,840.00	4,978,374.44	5,578,038.12	5,122,351.64	5,873,223.70	5,845,686.99	5,785,367.49	33,183,042.38	55.05%	27,091,797.62
5105001	FEDERALES	36,368,840.00	0.00	36,368,840.00	2,939,689.67	3,474,266.32	3,072,187.85	3,731,874.58	3,741,052.69	3,300,830.27	20,259,901.38	55.71%	16,108,938.62
5105001001	PARTICIPACIONES FEDERALES	36,368,840.00	0.00	36,368,840.00	2,939,689.67	3,474,266.32	3,072,187.85	3,731,874.58	3,741,052.69	3,300,830.27	20,259,901.38	55.71%	16,108,938.62
51050010010001	PARTICIPACIONES FEDERALES	36,368,840.00	0.00	36,368,840.00	2,939,689.67	3,474,266.32	3,072,187.85	3,731,874.58	3,741,052.69	3,300,830.27	20,259,901.38	55.71%	16,108,938.62
5105002	ESTATALES	250,000.00	0.00	250,000.00	25,701.00	18,288.90	20,376.30	24,245.85	42,588.50	25,956.30	157,156.85	62.86%	92,843.15
5105002001	ESTATALES	250,000.00	0.00	250,000.00	25,701.00	18,288.90	20,376.30	24,245.85	42,588.50	25,956.30	157,156.85	62.86%	92,843.15
51050020010001	ESTATALES	250,000.00	0.00	250,000.00	25,701.00	18,288.90	20,376.30	24,245.85	42,588.50	25,956.30	157,156.85	62.86%	92,843.15
5105004	FONDOS DE APORTACIONES FEDERAL	23,506,000.00	80,000.00	23,586,000.00	2,012,983.77	2,082,014.05	2,026,638.64	2,108,791.57	2,057,878.25	2,069,326.77	12,357,633.05	52.39%	11,228,366.95
5105004001	FONDO INFR.SOC.MPAL.(FEDERAL)	6,050,000.00	80,000.00	6,130,000.00	568,046.22	637,028.71	581,514.14	612,856.44	612,854.00	624,390.66	3,687,590.17	60.16%	2,442,409.83
51050040010001	APORTACION FONDO III	5,590,000.00	0.00	5,590,000.00	560,794.51	560,794.51	560,794.51	560,794.51	560,794.51	560,794.51	3,364,767.06	60.19%	2,225,232.94
51050040010002	RENDIMIENTOS FONDO III	60,000.00	0.00	60,000.00	145.89	494.40	1,622.83	1,456.40	1,361.49	1,283.78	6,364.79	10.61%	53,635.21
51050040010003	APORTACIONES DE TERCEROS	400,000.00	80,000.00	480,000.00	7,105.82	75,739.80	19,096.80	101,505.53	50,698.00	62,312.37	316,458.32	65.93%	163,541.68
5105004002	FONDO DE FORTALECIMIENTO MPAL.	17,456,000.00	0.00	17,456,000.00	1,444,937.55	1,444,985.34	1,445,124.50	1,445,035.13	1,445,024.25	1,444,936.11	8,670,042.88	49.67%	8,785,957.12
51050040020001	APORTACION FONDO IV	17,259,000.00	0.00	17,259,000.00	1,442,826.06	1,442,826.06	1,442,826.06	1,442,826.06	1,442,826.06	1,442,826.06	8,656,956.36	50.16%	8,602,043.64
51050040020002	RENDIMIENTOS FONDO IV	197,000.00	0.00	197,000.00	2,111.49	2,159.28	2,298.44	2,209.07	2,198.19	2,110.05	13,086.52	6.64%	183,913.48
5105005	FONDOS DE APORTACIONES ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,872.75	0.00%	-369,872.75
5105005002	FONDO INV.EST.P/INFR.SOC.MPAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369,872.75	0.00%	-369,872.75
51050050020001	APORT.FDO.INV.EST.P/INF.SOC.MP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,947.00	0.00%	-368,947.00
51050050020002	RENDIMIENTOS FDO.INV.ESTATAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.75	925.75	0.00%	-925.75
5105008	MULTAS ADMVAS.FEDERALES NO FIS	10,000.00	50,000.00	60,000.00	0.00	3,468.85	3,148.85	8,311.70	4,167.55	19,381.40	38,478.35	64.13%	21,521.65
5105008002	MULTAS FEDERALES	10,000.00	50,000.00	60,000.00	0.00	3,468.85	3,148.85	1,146.20	4,167.55	8,024.15	19,955.60	33.26%	40,044.40
51050080020001	MULTAS FEDERALES	10,000.00	50,000.00	60,000.00	0.00	3,468.85	3,148.85	1,146.20	4,167.55	8,024.15	19,955.60	33.26%	40,044.40
5105008003	MULTAS FEDERALES/PROFECO	0.00	0.00	0.00	0.00	0.00	0.00	7,165.50	0.00	11,357.25	18,522.75	0.00%	-18,522.75
51050080030001	MULTAS FEDERALES/PROFECO	0.00	0.00	0.00	0.00	0.00	0.00	7,165.50	0.00	11,357.25	18,522.75	0.00%	-18,522.75
5105009	REGULARIZ.VEHICULOS EXTRANJERO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5105009001	REGULARIZ.VEHICULOS EXTRANJERO	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51050090010001	APORTACIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5106	ADICIONALES	1,558,003.00	0.00	1,558,003.00	198,881.22	193,701.24	168,096.09	194,596.58	171,008.04	129,848.40	1,056,131.57	67.79%	501,871.43
5106001	PRO-ALFABETIZACION	141,901.00	0.00	141,901.00	5,915.45	7,642.75	12,771.99	27,391.65	19,016.80	11,386.28	84,124.92	59.28%	57,776.08
5106002	PRO-CENTRO DE SALUD	141,901.00	0.00	141,901.00	5,559.41	7,642.75	12,771.99	27,391.65	19,016.80	11,386.28	83,768.88	59.03%	58,132.12
5106003	PRO-MEJORA MATERIALES	425,703.00	0.00	425,703.00	17,212.59	22,928.27	38,316.11	82,175.07	57,050.50	34,159.08	251,841.62	59.16%	173,861.38
5106007	PRO-ASISTENCIA SOCIAL	848,498.00	0.00	848,498.00	170,193.77	155,487.47	104,236.00	57,638.21	75,923.94	72,916.76	636,396.15	75.00%	212,101.85
TOTAL DE INGRESOS		81,942,000.00	-50,000.00	81,892,000.00	7,875,704.64	8,656,042.03	7,941,995.29	8,142,325.39	6,676,980.60	7,474,412.05	46,767,460.00	57.11%	35,124,540.00