



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	9,351,544.00	0.00	9,351,544.00	1,520,225.31	1,742,684.42	1,232,837.44	554,918.80	719,222.39	752,722.60	6,522,610.96	69.75%	2,828,933.04
5101001	ESPECTACULOS PUBLICOS	75,000.00	0.00	75,000.00	9,632.00	0.00	0.00	0.00	0.00	10,048.80	19,680.80	26.24%	55,319.20
5101001001	ESPECTACULOS PUBLICOS	75,000.00	0.00	75,000.00	9,632.00	0.00	0.00	0.00	0.00	10,048.80	19,680.80	26.24%	55,319.20
5101002	POR REMATES NO JUD., SUBASTAS, RIFAS, SORTEOS, ETC.	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5101003	ANUNCIOS Y PUBLICIDAD COMERCIAL	50,000.00	0.00	50,000.00	0.00	0.00	21,308.05	1,976.20	3,744.45	14,331.30	41,360.00	82.72%	8,640.00
5101003001	ANUNCIOS Y PUBLICIDAD COMERCIAL	50,000.00	0.00	50,000.00	0.00	0.00	21,308.05	1,976.20	3,744.45	14,331.30	41,360.00	82.72%	8,640.00
5101004	SEÑALAMIENTO DE LOTES	9,500.00	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,500.00
5101005	IMPUESTO PREDIAL	7,415,044.00	0.00	7,415,044.00	1,364,430.07	1,569,995.14	1,091,670.60	331,400.57	415,820.68	473,965.86	5,247,282.92	70.77%	2,167,761.08
5101005001	IMPUESTO PREDIAL URBANO	6,000,000.00	0.00	6,000,000.00	1,309,471.15	1,526,925.00	1,065,549.97	293,370.90	206,011.35	243,252.70	4,644,581.07	77.41%	1,355,418.93
5101005002	IMPUESTO PREDIAL RUSTICO	1,415,044.00	0.00	1,415,044.00	54,958.92	43,070.14	26,120.63	38,029.67	209,809.33	230,713.16	602,701.85	42.59%	812,342.15
5101006	ADQUISICION DE INMUEBLES	1,800,000.00	0.00	1,800,000.00	146,163.24	172,689.28	119,858.79	221,542.03	299,657.26	254,376.64	1,214,287.24	67.46%	585,712.76
5101006001	ADQUISICION DE INMUEBLES	1,750,000.00	0.00	1,750,000.00	146,163.24	172,689.28	119,858.79	221,542.03	299,657.26	254,376.64	1,214,287.24	69.39%	535,712.76
5101006002	PREDIOS RUSTICOS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
5102	DERECHOS	3,762,500.00	0.00	3,762,500.00	502,785.50	286,895.47	609,131.53	629,243.01	396,016.06	283,171.96	2,707,243.53	71.95%	1,055,256.47
5102001	OBRAS PUBLICAS	530,000.00	0.00	530,000.00	34,881.40	23,037.74	24,024.69	20,629.60	56,908.61	117,541.72	277,023.76	52.27%	252,976.24
5102001001	SUPERV. DE FRACC. URBANOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102001002	ALINEAMIENTO DE CALLES	30,000.00	0.00	30,000.00	2,976.59	3,918.92	4,448.20	4,057.94	1,969.79	9,308.75	26,680.19	88.93%	3,319.81
5102001003	ASIGNACION DE NUMERO OFICIAL	6,000.00	0.00	6,000.00	599.45	526.64	631.98	421.31	537.18	674.11	3,390.67	56.51%	2,609.33
5102001004	PERITAJE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102001005	POR DESLINDES MEDIDAS DE SOLARES BALDIOS Y LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102001006	EXPED.LIC.P/CONSTRUCCION	470,000.00	0.00	470,000.00	30,380.19	17,174.07	17,927.49	15,407.18	52,505.80	105,632.68	239,027.41	50.86%	230,972.59
5102001007	APERTURA DE CEPAS	20,000.00	0.00	20,000.00	925.17	1,418.11	1,017.02	743.17	1,895.84	1,926.18	7,925.49	39.63%	12,074.51
5102001008	LA OBST. TEMPORAL DE LA VIA PUBLICA CON ESCOMBROS, MATERIALES, ETC.	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102002	PRESTACION DE SERV.SANITARIOS	10,000.00	0.00	10,000.00	1,306.03	1,011.12	926.86	547.69	926.86	421.30	5,139.86	51.40%	4,860.14
5102002001	PRESTACION DE SERV.SANITARIOS	10,000.00	0.00	10,000.00	1,306.03	1,011.12	926.86	547.69	926.86	421.30	5,139.86	51.40%	4,860.14
5102003	EXPED.CERTIF.Y LEGALIZ.FIRMAS	100,000.00	0.00	100,000.00	8,004.74	7,794.14	10,637.94	6,108.92	7,372.79	10,953.94	50,872.47	50.87%	49,127.53
5102003001	EXPED.CERTIF.Y LEGALIZ.FIRMAS	100,000.00	0.00	100,000.00	8,004.74	7,794.14	10,637.94	6,108.92	7,372.79	10,953.94	50,872.47	50.87%	49,127.53
5102004	PLACAS P/CONTROL DE APARATOS RECREATIVOS, ELECTRICOS Y MANUALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102005	SERVICIOS DE SEGURIDAD PUBLICA	270,000.00	0.00	270,000.00	4,736.00	2,147.78	8,016.00	7,280.00	12,573.00	7,564.00	42,316.78	15.67%	227,683.22
5102005001	SERVICIOS DE SEGURIDAD PUBLICA	270,000.00	0.00	270,000.00	4,736.00	2,147.78	8,016.00	7,280.00	12,573.00	7,564.00	42,316.78	15.67%	227,683.22
5102006	CONCESION DE LOTES PANTEONES	100,000.00	0.00	100,000.00	8,248.96	11,096.76	4,018.92	4,415.68	7,593.68	3,647.92	39,021.92	39.02%	60,978.08
5102006001	CONCESION DE LOTES PANTEONES	100,000.00	0.00	100,000.00	8,248.96	11,096.76	4,018.92	4,415.68	7,593.68	3,647.92	39,021.92	39.02%	60,978.08
5102007	POR LA PREST. DE SERV. DE MATANZA EN LOS RASTROS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
5102009	DE ASEO, LIMPIA, RECOLECCION Y DISP. FINAL DE LA BASURA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
5102011	USO,CONCESION DE CASILLAS	300,000.00	0.00	300,000.00	15,511.88	26,829.62	46,888.19	23,460.99	24,109.30	27,027.26	163,827.24	54.61%	136,172.76
5102011001	USO,CONCESION DE CASILLAS	300,000.00	0.00	300,000.00	15,511.88	26,829.62	46,888.19	23,460.99	24,109.30	27,027.26	163,827.24	54.61%	136,172.76
5102012	USO PISO EN VIA Y SITIOS PUBL.	400,000.00	0.00	400,000.00	31,872.13	58,930.58	27,265.38	21,712.66	22,757.76	19,462.66	182,001.17	45.50%	217,998.83
5102012001	USO PISO EN VIA Y SITIOS PUBL.	400,000.00	0.00	400,000.00	31,872.13	58,930.58	27,265.38	21,712.66	22,757.76	19,462.66	182,001.17	45.50%	217,998.83
5102013	DERECHOS P/COOPER.P/OBRAS PUBLICAS	1,050,000.00	0.00	1,050,000.00	387,457.48	152,153.79	104,863.86	76,704.55	177,593.86	55,056.43	953,829.97	90.84%	96,170.03
5102013001	DERECHOS P/COOPER.P/OBRAS PUBLICAS	1,050,000.00	0.00	1,050,000.00	387,457.48	152,153.79	104,863.86	76,704.55	177,593.86	55,056.43	953,829.97	90.84%	96,170.03
5102014	PERM.P/VTA.Y CONS.BEBID.ALCOHO	1,000,000.00	0.00	1,000,000.00	10,766.88	3,893.94	382,489.69	468,382.92	86,180.20	41,496.73	993,210.36	99.32%	6,789.64
5102014001	PERM.P/VTA.Y CONS.BEBID.ALCOHO	900,000.00	0.00	900,000.00	10,766.88	3,893.94	382,489.69	468,382.92	86,180.20	41,496.73	993,210.36	110.36%	-93,210.36
5102014002	AUTORIZACION DE HORARIO EXTRAORDINARIO	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
5102014003	OTORGAMIENTO DE PERMISOS ESPECIALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
5103	PRODUCTOS	225,000.00	0.00	225,000.00	8,913.31	9,248.50	13,890.96	15,514.09	10,247.05	46,791.93	104,605.84	46.49%	120,394.16
5103001	ARREND.Y VTA.BIENES MUEB. E INMUEBLES	100,000.00	0.00	100,000.00	8,700.00	7,550.00	10,400.00	9,400.00	1,700.00	35,700.00	73,450.00	73.45%	26,550.00



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5103001001	ARREND. Y VTA.BIENES MUEBLES	10,000.00	0.00	10,000.00	0.00	0.00	4,000.00	2,500.00	0.00	0.00	6,500.00	65.00%	3,500.00
5103001002	ARREND. Y VTA.BIENES INMUEBLES	90,000.00	0.00	90,000.00	8,700.00	7,550.00	6,400.00	6,900.00	1,700.00	35,700.00	66,950.00	74.39%	23,050.00
5103002	ESTABLECIMIENTOS QUE DEPENDEN DEL MPIO.	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5103003	RENDIMIENTO SOBRE INVERSIONES	120,000.00	0.00	120,000.00	213.31	1,698.50	3,490.96	6,114.09	8,547.05	11,091.93	31,155.84	25.96%	88,844.16
5103003001	RENDIMIENTO SOBRE INVERSIONES	120,000.00	0.00	120,000.00	213.31	1,698.50	3,490.96	6,114.09	8,547.05	11,091.93	31,155.84	25.96%	88,844.16
5104	APROVECHAMIENTOS	7,452,952.00	0.00	7,452,952.00	493,289.42	486,572.71	564,339.07	543,981.80	570,114.35	641,315.66	3,299,613.01	44.27%	4,153,338.99
5104001	MULTAS	50,000.00	0.00	50,000.00	1,557.76	4,310.00	5,041.60	4,502.33	5,024.65	0.00	20,436.34	40.87%	29,563.66
5104001001	MULTAS	50,000.00	0.00	50,000.00	1,557.76	4,310.00	5,041.60	4,502.33	5,024.65	0.00	20,436.34	40.87%	29,563.66
51040010010006	MULTAS DE SEGURIDAD PUBLICA	20,000.00	0.00	20,000.00	1,557.76	0.00	0.00	0.00	0.00	0.00	1,557.76	7.79%	18,442.24
51040010010008	MULTAS PREDIAL URBANO	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
51040010010010	OTRAS MULTAS FISCALES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
5104002	REINTEGROS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	31,570.18	31,570.18	52.62%	28,429.82
5104002001	REINTEGROS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	31,570.18	31,570.18	52.62%	28,429.82
5104003	REZAGOS	1,362,952.00	0.00	1,362,952.00	281,387.74	231,267.28	212,826.07	128,894.13	116,860.37	177,753.59	1,148,989.18	84.30%	213,962.82
5104003001	REZAGOS DE PREDIAL	850,000.00	0.00	850,000.00	111,570.65	154,894.35	165,399.20	82,117.20	94,736.25	125,243.95	733,961.60	86.35%	116,038.40
5104003002	REZAGOS DE DIVERSOS	12,952.00	0.00	12,952.00	169,817.09	76,372.93	47,426.87	46,776.93	22,124.12	52,509.64	415,027.58	3,204.35%	-402,075.58
5104003003	OTROS REZAGOS	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500,000.00
5104004	RECARGOS	20,000.00	0.00	20,000.00	18,947.12	22,686.38	15,856.26	6,791.00	26,568.46	14,192.43	105,041.65	525.21%	-85,041.65
5104004001	RECARGOS	15,000.00	0.00	15,000.00	2,180.95	1,892.03	516.26	218.65	20,177.96	872.43	25,858.28	172.39%	-10,858.28
5104004002	GASTOS DE COBRANZA	0.00	0.00	0.00	16,766.17	20,794.35	15,340.00	6,572.35	6,390.50	13,320.00	79,183.37	0.00%	-79,183.37
5104004003	OTROS REZAGOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5104005	GASTOS DE NOTIFIC.EJECUCION E	700,000.00	0.00	700,000.00	42,709.60	49,895.42	40,339.11	39,654.26	57,244.95	89,407.71	319,251.05	45.61%	380,748.95
5104005001	GASTOS DE NOTIFIC.EJECUCION E	600,000.00	0.00	600,000.00	42,709.60	49,895.42	40,339.11	39,654.26	57,244.95	89,407.71	319,251.05	53.21%	280,748.95
5104005003	OTROS GASTOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
5104006	OTROS APROVECHAMIENTOS	5,260,000.00	0.00	5,260,000.00	148,687.20	178,413.63	290,276.03	364,140.08	364,415.92	328,391.75	1,674,324.61	31.83%	3,585,675.39
5104006001	DONATIVOS	2,000,000.00	0.00	2,000,000.00	84,320.91	47,131.52	272,329.43	352,438.18	332,243.87	315,895.86	1,404,359.77	70.22%	595,640.23
5104006002	INGRESOS TRANSITO	2,200,000.00	0.00	2,200,000.00	63,550.66	56,339.00	9,141.00	3,200.00	6,570.00	2,918.52	141,719.18	6.44%	2,058,280.82
5104006003	DESARROLLO INSTITUCIONAL	60,000.00	0.00	60,000.00	815.63	0.00	0.00	0.00	18,251.35	0.00	19,066.98	31.78%	40,933.02
5104006004	OTROS	0.00	0.00	0.00	0.00	15,504.90	8,805.60	8,501.90	7,350.70	9,577.37	49,740.47	0.00%	-49,740.47
5104006005	APOYO AL DEPORTE	1,000,000.00	0.00	1,000,000.00	0.00	59,438.21	0.00	0.00	0.00	0.00	59,438.21	5.94%	940,561.79
5105	PARTICIPACIONES	62,708,860.00	0.00	62,708,860.00	3,074,774.12	8,544,223.77	5,215,435.64	5,829,289.77	6,655,229.59	5,811,210.28	35,130,163.17	56.02%	27,578,696.83
5105001	FEDERALES	38,509,100.00	0.00	38,509,100.00	3,039,690.42	4,288,789.17	3,076,123.76	3,702,059.47	4,453,425.12	3,706,744.61	22,266,832.55	57.82%	16,242,267.45
5105001001	PARTICIPACIONES FEDERALES	38,509,100.00	0.00	38,509,100.00	3,039,690.42	4,288,789.17	3,076,123.76	3,702,059.47	4,453,425.12	3,706,744.61	22,266,832.55	57.82%	16,242,267.45
51050010010001	PARTICIPACIONES FEDERALES	38,509,100.00	0.00	38,509,100.00	3,039,690.42	4,288,789.17	3,076,123.76	3,702,059.47	4,453,425.12	3,706,744.61	22,266,832.55	57.82%	16,242,267.45
5105002	ESTATALES	250,000.00	0.00	250,000.00	23,371.70	18,905.15	18,373.35	24,037.35	34,535.70	18,468.30	137,691.55	55.08%	112,308.45
5105002001	ESTATALES	250,000.00	0.00	250,000.00	23,371.70	18,905.15	18,373.35	24,037.35	34,535.70	18,468.30	137,691.55	55.08%	112,308.45
51050020010001	ESTATALES	250,000.00	0.00	250,000.00	23,371.70	18,905.15	18,373.35	24,037.35	34,535.70	18,468.30	137,691.55	55.08%	112,308.45
5105004	FONDOS DE APORTACIONES FEDERAL	23,849,760.00	0.00	23,849,760.00	1,105.49	4,230,868.02	2,110,704.72	2,098,523.29	2,161,330.06	2,080,116.60	12,682,648.18	53.18%	11,167,111.82
5105004001	FONDO INFR.SOC.MPAL.(FEDERAL)	6,303,000.00	0.00	6,303,000.00	1,105.49	1,278,206.02	634,373.72	622,192.29	684,999.06	603,785.60	3,824,662.18	60.68%	2,478,337.82
51050040010001	APORTACION FONDO III	5,793,192.00	0.00	5,793,192.00	0.00	1,172,184.54	586,092.27	586,092.28	586,092.27	586,092.27	3,516,553.63	60.70%	2,276,638.37
51050040010002	RENDIMIENTOS FONDO III	9,808.00	0.00	9,808.00	105.49	424.64	83.60	0.00	0.00	0.00	613.73	6.26%	9,194.27
51050040010003	APORTACIONES DE TERCEROS	500,000.00	0.00	500,000.00	1,000.00	105,596.84	48,197.85	36,100.01	98,906.79	17,693.33	307,494.82	61.50%	192,505.18
5105004002	FONDO DE FORTALECIMIENTO MPAL.	17,546,760.00	0.00	17,546,760.00	0.00	2,952,662.00	1,476,331.00	1,476,331.00	1,476,331.00	1,476,331.00	8,578,986.00	50.48%	8,688,774.00
51050040020001	APORTACION FONDO IV	17,511,238.00	0.00	17,511,238.00	0.00	2,952,662.00	1,476,331.00	1,476,331.00	1,476,331.00	1,476,331.00	8,578,986.00	50.58%	8,653,252.00
51050040020002	RENDIMIENTOS DEL FONDO DE FORT. MPAL.	35,522.00	0.00	35,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,522.00
5105008	MULTAS ADMVAS. FEDERALES NO FISCALES	100,000.00	0.00	100,000.00	10,606.51	5,661.43	10,233.81	4,669.66	5,938.71	5,880.77	42,990.89	42.99%	57,009.11
5105008002	MULTAS FEDERALES	100,000.00	0.00	100,000.00	10,606.51	5,661.43	10,233.81	4,669.66	5,938.71	5,880.77	42,990.89	42.99%	57,009.11
51050080020001	MULTAS FEDERALES	100,000.00	0.00	100,000.00	10,606.51	5,661.43	10,233.81	4,669.66	5,938.71	5,880.77	42,990.89	42.99%	57,009.11
5106	ADICIONALES	1,615,004.00	0.00	1,615,004.00	185,362.59	211,885.44	255,604.80	194,586.78	126,635.06	133,902.11	1,107,976.78	68.61%	507,027.22
5106001	PRO-ALFABETIZACION	138,700.00	0.00	138,700.00	5,766.41	6,737.10	26,278.78	27,725.71	11,207.73	12,022.95	89,738.68	64.70%	48,961.32
5106002	PRO-CENTRO DE SALUD	138,700.00	0.00	138,700.00	5,766.41	6,737.10	26,278.78	27,725.71	11,108.33	12,122.35	89,738.68	64.70%	48,961.32
5106003	PRO-MEJORA MATERIALES	416,100.00	0.00	416,100.00	17,388.93	20,211.50	78,836.62	83,177.56	33,325.31	36,367.31	269,307.23	64.72%	146,792.77
5106007	PRO-ASISTENCIA SOCIAL	921,504.00	0.00	921,504.00	156,440.84	178,199.74	124,210.62	55,957.80	70,993.69	73,389.50	659,192.19	71.53%	262,311.81



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2004

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5107	INGRESOS EXTRAORDINARIOS	20,305,940.00	0.00	20,305,940.00	0.00	7,596,507.85	0.00	0.00	5,325,210.64	0.00	12,921,718.49	63.64%	7,384,221.51
5107001	INGRESOS POR FINANCIAMIENTO	20,305,940.00	0.00	20,305,940.00	0.00	7,596,507.85	0.00	0.00	5,325,210.64	0.00	12,921,718.49	63.64%	7,384,221.51
5107001001	BANOBRAS	20,305,940.00	0.00	20,305,940.00	0.00	7,596,507.85	0.00	0.00	5,325,210.64	0.00	12,921,718.49	63.64%	7,384,221.51
51070010010001	CRED.460 (PAVIMENTACION)	20,305,940.00	0.00	20,305,940.00	0.00	7,596,507.85	0.00	0.00	5,325,210.64	0.00	12,921,718.49	63.64%	7,384,221.51
TOTAL DE INGRESOS		105,421,800.00	0.00	105,421,800.00	5,785,350.25	18,878,018.16	7,891,239.44	7,767,534.25	13,802,675.14	7,669,114.54	61,793,931.78	58.62%	43,627,868.22