



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	SUELDOS Y SALARIOS	36,719,294.00	0.00	36,719,294.00	3,057,069.55	2,834,432.97	3,239,238.69	3,085,070.17	3,186,416.21	3,132,346.62	18,534,574.21	50.48%	18,184,719.79
41010101	SUELDOS ORDINARIOS	32,666,220.00	0.00	32,666,220.00	2,722,771.91	2,525,660.97	2,733,709.20	2,675,033.52	2,856,608.34	2,762,869.96	16,276,653.90	49.83%	16,389,566.10
	GOBERNACION	6,853,348.00	0.00	6,853,348.00	589,271.74	605,226.76	643,023.04	622,059.00	664,374.00	646,748.00	3,770,702.54	55.02%	3,082,645.46
	HACIENDA	2,595,476.00	0.00	2,595,476.00	233,850.58	203,109.12	230,235.88	227,804.00	233,200.00	219,122.00	1,347,321.58	51.91%	1,248,154.42
	SEGURIDAD PUBLICA	1,055,638.00	0.00	1,055,638.00	1,011,662.83	10,127.19	98,817.60	-842,825.20	-12,097.40	-30,918.70	234,766.32	22.24%	820,871.68
	OBRAS Y SERVICIOS PUBLICOS	11,161,212.00	0.00	11,161,212.00	887,986.76	807,197.90	861,632.68	867,995.72	971,131.74	927,918.66	5,323,863.46	47.70%	5,837,348.54
	FONDOS FEDERALES	11,000,546.00	0.00	11,000,546.00	0.00	900,000.00	900,000.00	1,800,000.00	1,000,000.00	1,000,000.00	5,600,000.00	50.91%	5,400,546.00
41010102	COMPLEMENTO DE SUELDOS	1,296,000.00	0.00	1,296,000.00	115,500.00	0.00	231,000.00	115,500.00	115,500.00	115,500.00	693,000.00	53.47%	603,000.00
	GOBERNACION	1,296,000.00	0.00	1,296,000.00	115,500.00	0.00	231,000.00	115,500.00	115,500.00	115,500.00	693,000.00	53.47%	603,000.00
41010103	PERSONAL EXTRAORDINARIO	2,041,276.00	0.00	2,041,276.00	143,306.28	231,686.00	206,311.49	189,742.65	153,692.87	170,025.50	1,094,764.79	53.63%	946,511.21
	GOBERNACION	132,000.00	0.00	132,000.00	6,887.50	7,761.00	35,800.00	19,800.00	7,800.00	8,000.00	86,048.50	65.19%	45,951.50
	HACIENDA	203,200.00	0.00	203,200.00	4,292.50	12,740.00	19,053.50	12,148.65	10,733.00	23,541.50	82,509.15	40.60%	120,690.85
	SEGURIDAD PUBLICA	1,658,076.00	0.00	1,658,076.00	128,126.28	188,892.00	131,458.00	129,694.00	142,374.00	128,884.00	849,428.28	51.23%	808,647.72
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	0.00	48,000.00	4,000.00	22,293.00	19,999.99	28,100.00	-7,214.13	9,600.00	76,778.86	159.96%	-28,778.86
41010104	HORAS EXTRAS	715,798.00	0.00	715,798.00	75,491.36	77,086.00	68,218.00	104,794.00	60,615.00	83,951.16	470,155.52	65.68%	245,642.48
	OBRAS Y SERVICIOS PUBLICOS	715,798.00	0.00	715,798.00	75,491.36	77,086.00	68,218.00	104,794.00	60,615.00	83,951.16	470,155.52	65.68%	245,642.48
4102	PRESTACIONES LABORALES	17,604,864.00	0.00	17,604,864.00	1,504,237.63	1,698,845.23	1,244,663.70	2,369,886.44	1,125,426.64	2,520,214.99	10,463,274.63	59.43%	7,141,589.37
41020201	AGUINALDOS	5,412,029.00	0.00	5,412,029.00	460,073.82	423,970.52	0.00	946,742.51	485,416.00	471,725.00	2,787,927.85	51.51%	2,624,101.15
	GOBERNACION	1,142,224.00	0.00	1,142,224.00	102,187.00	100,207.00	0.00	222,232.00	113,775.00	109,682.00	648,083.00	56.74%	494,141.00
	HACIENDA	432,580.00	0.00	432,580.00	39,032.00	35,059.00	0.00	78,084.00	39,768.00	38,107.00	230,050.00	53.18%	202,530.00
	SEGURIDAD PUBLICA	177,025.00	0.00	177,025.00	167,659.82	149,990.93	0.00	324,603.10	164,678.00	-412,863.00	394,068.85	222.61%	-217,043.85
	OBRAS Y SERVICIOS PUBLICOS	1,860,200.00	0.00	1,860,200.00	151,195.00	138,713.59	0.00	321,823.41	167,195.00	163,739.00	942,666.00	50.68%	917,534.00
	FONDOS FEDERALES	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	573,060.00	573,060.00	31.84%	1,226,940.00
41020202	QUINQUENIOS	218,655.00	0.00	218,655.00	21,917.00	21,781.00	22,355.00	23,045.00	25,054.00	25,050.00	139,202.00	63.66%	79,453.00
	GOBERNACION	21,242.00	0.00	21,242.00	3,081.00	3,081.00	3,210.00	3,155.00	3,460.00	3,560.00	19,547.00	92.02%	1,695.00
	HACIENDA	25,102.00	0.00	25,102.00	1,896.00	1,896.00	1,896.00	1,896.00	2,170.00	2,250.00	12,004.00	47.82%	13,098.00
	SEGURIDAD PUBLICA	3,218.00	0.00	3,218.00	588.00	588.00	588.00	588.00	640.00	640.00	3,632.00	112.87%	-414.00
	OBRAS Y SERVICIOS PUBLICOS	169,093.00	0.00	169,093.00	16,352.00	16,216.00	16,661.00	17,406.00	18,784.00	18,600.00	104,019.00	61.52%	65,074.00
41020203	CANASTA BASICA	389,470.00	0.00	389,470.00	40,140.00	39,600.00	39,780.00	39,600.00	44,400.00	44,800.00	248,320.00	63.76%	141,150.00
	GOBERNACION	39,600.00	0.00	39,600.00	4,500.00	4,500.00	4,500.00	4,320.00	5,000.00	4,800.00	27,620.00	69.75%	11,980.00
	HACIENDA	33,264.00	0.00	33,264.00	2,520.00	2,520.00	2,520.00	2,520.00	2,800.00	2,800.00	15,680.00	47.14%	17,584.00
	SEGURIDAD PUBLICA	11,880.00	0.00	11,880.00	900.00	900.00	900.00	900.00	1,000.00	1,000.00	5,600.00	47.14%	6,280.00
	OBRAS Y SERVICIOS PUBLICOS	304,726.00	0.00	304,726.00	32,220.00	31,680.00	31,860.00	31,860.00	35,600.00	36,200.00	199,420.00	65.44%	105,306.00
41020204	PRIMA VACACIONAL	344,908.00	0.00	344,908.00	16,371.32	21,169.37	44,635.49	16,858.00	35,534.48	32,652.67	167,221.33	48.48%	177,686.67
	GOBERNACION	49,816.00	0.00	49,816.00	1,032.05	1,755.00	9,008.00	0.00	2,104.00	4,308.00	18,207.05	36.55%	31,608.95
	HACIENDA	32,180.00	0.00	32,180.00	3,841.60	0.00	4,775.00	2,988.00	1,674.00	10,867.87	24,146.47	75.04%	8,033.53
	SEGURIDAD PUBLICA	11,111.00	0.00	11,111.00	0.00	0.00	2,987.00	361.00	812.00	0.00	4,160.00	37.44%	6,951.00
	OBRAS Y SERVICIOS PUBLICOS	251,801.00	0.00	251,801.00	11,497.67	19,414.37	27,865.49	13,509.00	30,944.48	17,476.80	120,707.81	47.94%	131,093.19
41020205	INCENTIVOS	1,412,727.00	0.00	1,412,727.00	88,574.00	138,648.00	163,024.00	107,994.60	118,499.00	456,366.00	1,073,105.60	75.96%	339,621.40
	GOBERNACION	114,505.00	0.00	114,505.00	4,925.00	10,750.00	28,019.00	14,801.00	24,400.00	27,586.00	110,481.00	96.49%	4,024.00
	HACIENDA	73,373.00	0.00	73,373.00	400.00	2,247.00	2,594.00	1,747.00	1,400.00	600.00	8,988.00	12.25%	64,385.00
	SEGURIDAD PUBLICA	964,237.00	0.00	964,237.00	83,249.00	123,251.00	119,935.00	89,870.60	91,323.00	423,850.00	931,478.60	96.60%	32,758.40
	OBRAS Y SERVICIOS PUBLICOS	260,612.00	0.00	260,612.00	0.00	2,400.00	12,476.00	1,576.00	1,376.00	4,330.00	22,158.00	8.50%	238,454.00
41020208	INDEMNIZACIONES	133,000.00	0.00	133,000.00	171,948.91	47,298.63	32,500.00	21,852.70	0.00	0.00	273,600.24	205.71%	-140,600.24
	GOBERNACION	5,000.00	0.00	5,000.00	47,537.72	14,404.00	9,856.00	6,000.00	0.00	0.00	77,797.72	1,555.95%	-72,797.72
	HACIENDA	29,000.00	0.00	29,000.00	38,575.00	5,000.00	22,644.00	0.00	0.00	0.00	66,219.00	228.34%	-37,219.00
	SEGURIDAD PUBLICA	15,000.00	0.00	15,000.00	19,638.00	10,000.00	0.00	15,852.70	0.00	0.00	45,490.70	303.27%	-30,490.70
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	0.00	84,000.00	66,198.19	17,894.63	0.00	0.00	0.00	0.00	84,092.82	100.11%	-92.82
41020209	PENSIONES VITALICIAS	2,432,349.00	0.00	2,432,349.00	222,868.00	206,451.00	204,778.28	247,640.00	238,166.00	246,753.00	1,366,656.28	56.19%	1,065,692.72
	GOBERNACION	18,793.00	0.00	18,793.00	11,011.00	8,044.00	16,119.28	9,649.00	9,580.00	9,533.00	63,936.28	340.21%	-45,143.28
	HACIENDA	331,850.00	0.00	331,850.00	28,868.00	26,183.00	24,963.00	32,170.00	29,990.00	29,059.00	171,233.00	51.60%	160,617.00
	SEGURIDAD PUBLICA	626,410.00	0.00	626,410.00	50,190.00	46,046.00	41,613.00	51,432.00	49,570.00	63,241.00	302,092.00	48.23%	324,318.00
	OBRAS Y SERVICIOS PUBLICOS	1,455,296.00	0.00	1,455,296.00	132,799.00	126,178.00	122,083.00	154,389.00	149,026.00	144,920.00	829,395.00	56.99%	625,901.00
41020210	CUOTAS IMSS, ISSSTE, ETC.	5,400,000.00	0.00	5,400,000.00	392,204.27	665,096.89	377,935.32	687,028.95	0.00	1,074,265.77	3,196,531.20	59.20%	2,203,468.80



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	378,000.00	0.00	378,000.00	27,454.30	46,556.78	26,455.47	48,094.14	0.00	75,198.60	223,759.29	59.20%	154,240.71
	HACIENDA	324,000.00	0.00	324,000.00	23,532.25	39,905.81	22,676.12	41,193.49	0.00	64,455.94	191,763.61	59.19%	132,236.39
	SEGURIDAD PUBLICA	1,176,000.00	0.00	1,176,000.00	172,569.88	292,642.63	-33,708.46	302,305.96	-250,000.00	472,676.94	956,486.95	81.33%	219,513.05
	OBRAS Y SERVICIOS PUBLICOS	2,322,000.00	0.00	2,322,000.00	168,647.84	285,991.67	162,512.19	295,435.36	0.00	461,934.29	1,374,521.35	59.20%	947,478.65
41020211	FONDOS FEDERALES	1,200,000.00	0.00	1,200,000.00	0.00	0.00	200,000.00	0.00	250,000.00	0.00	450,000.00	37.50%	750,000.00
	UNIFORMES	465,450.00	0.00	465,450.00	0.00	3,075.02	175,847.42	158,787.40	925.00	11,082.55	349,717.39	75.14%	115,732.61
	GOBERNACION	51,700.00	0.00	51,700.00	0.00	0.00	31,912.50	0.00	0.00	8,245.50	40,158.00	77.68%	11,542.00
	HACIENDA	36,750.00	0.00	36,750.00	0.00	0.00	18,083.75	0.00	0.00	2,837.05	20,920.80	56.93%	15,829.20
	SEGURIDAD PUBLICA	241,050.00	0.00	241,050.00	0.00	3,075.02	7,446.25	158,787.40	0.00	0.00	169,308.67	70.24%	71,741.33
	OBRAS Y SERVICIOS PUBLICOS	135,950.00	0.00	135,950.00	0.00	0.00	118,404.92	0.00	925.00	0.00	119,329.92	87.77%	16,620.08
41020213	OTRAS PRESTACIONES	73,000.00	0.00	73,000.00	0.00	11,310.00	8,109.00	8,756.00	7,823.90	15,990.00	51,988.90	71.22%	21,011.10
	HACIENDA	73,000.00	0.00	73,000.00	0.00	11,310.00	8,109.00	8,756.00	7,823.90	15,990.00	51,988.90	71.22%	21,011.10
41020215	VACACIONES	1,323,276.00	0.00	1,323,276.00	90,140.31	120,444.80	175,699.19	111,581.28	169,608.26	141,530.00	809,003.84	61.14%	514,272.16
	GOBERNACION	142,333.00	0.00	142,333.00	2,948.73	5,012.00	25,741.00	0.00	6,012.00	12,308.00	52,021.73	36.55%	90,311.27
	HACIENDA	93,343.00	0.00	93,343.00	10,976.00	0.00	12,011.00	8,813.00	4,783.00	27,733.20	64,316.20	68.90%	29,026.80
	SEGURIDAD PUBLICA	578,233.00	0.00	578,233.00	43,365.13	59,972.72	57,321.50	63,469.28	69,544.86	51,348.90	345,022.39	59.67%	233,210.61
	OBRAS Y SERVICIOS PUBLICOS	509,367.00	0.00	509,367.00	32,850.45	55,460.08	80,625.69	39,299.00	89,268.40	50,139.90	347,643.52	68.25%	161,723.48
4103	MATERIALES Y SUMINISTROS	12,495,312.00	0.00	12,495,312.00	659,432.21	909,513.50	1,145,961.88	1,161,941.84	1,426,531.13	1,037,751.93	6,341,132.49	50.75%	6,154,179.51
41030301	CONSUMO DE ENERGIA ELECTRICA	4,693,101.00	0.00	4,693,101.00	50,584.00	312,863.50	610,646.00	341,276.00	670,125.00	339,242.00	2,324,736.50	49.54%	2,368,364.50
	GOBERNACION	279,101.00	0.00	279,101.00	0.00	21,110.30	20,645.80	15,215.65	21,031.90	12,526.00	90,529.65	32.44%	188,571.35
	HACIENDA	115,000.00	0.00	115,000.00	0.00	3,438.60	3,417.60	4,209.30	17,011.80	0.00	28,077.30	24.42%	86,922.70
	SEGURIDAD PUBLICA	252,000.00	0.00	252,000.00	0.00	3,438.60	32,426.60	4,209.30	97,114.80	0.00	137,189.30	54.44%	114,810.70
41030302	OBRAS Y SERVICIOS PUBLICOS	4,047,000.00	0.00	4,047,000.00	50,584.00	284,876.00	554,156.00	317,641.75	534,966.50	326,716.00	2,068,940.25	51.12%	1,978,059.75
	SERVICIO DE TELEFONO	695,500.00	0.00	695,500.00	12,457.50	41,056.70	61,804.00	45,456.43	51,899.57	58,350.00	271,024.20	38.97%	424,475.80
	GOBERNACION	398,500.00	0.00	398,500.00	7,999.00	21,159.35	41,654.00	26,398.43	29,325.57	32,813.00	159,349.35	39.99%	239,150.65
	HACIENDA	144,000.00	0.00	144,000.00	1,039.00	9,257.35	9,370.00	8,701.00	7,771.00	8,190.00	44,328.35	30.78%	99,671.65
	SEGURIDAD PUBLICA	90,000.00	0.00	90,000.00	2,303.50	6,542.00	7,042.00	7,655.00	9,047.00	11,071.00	43,660.50	48.51%	46,339.50
	OBRAS Y SERVICIOS PUBLICOS	63,000.00	0.00	63,000.00	1,116.00	4,098.00	3,738.00	2,702.00	5,756.00	6,276.00	23,686.00	37.60%	39,314.00
41030303	SERVICIO DE CORREOS Y TELEGRAFOS	5,800.00	0.00	5,800.00	422.50	366.88	487.50	511.29	632.00	1,850.50	4,270.67	73.63%	1,529.33
	GOBERNACION	1,800.00	0.00	1,800.00	422.50	188.38	207.00	374.29	233.00	812.50	2,237.67	124.32%	-437.67
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	223.00	412.50	635.50	31.78%	1,364.50
	SEGURIDAD PUBLICA	2,000.00	0.00	2,000.00	0.00	178.50	280.50	137.00	176.00	625.50	1,397.50	69.88%	602.50
41030304	COMBUSTIBLES Y LUBRICANTES	3,971,534.00	0.00	3,971,534.00	324,224.63	295,240.88	354,081.49	358,996.64	442,382.42	378,638.14	2,153,564.20	54.22%	1,817,969.80
	GOBERNACION	509,700.00	0.00	509,700.00	36,512.29	41,374.84	41,892.68	49,686.57	46,328.42	47,879.06	263,673.86	51.73%	246,026.14
	HACIENDA	213,400.00	0.00	213,400.00	7,340.33	5,389.54	13,507.17	12,505.56	11,938.45	12,804.94	63,485.99	29.75%	149,914.01
	SEGURIDAD PUBLICA	410,000.00	0.00	410,000.00	56,378.83	52,499.46	56,448.91	65,348.41	100,950.32	115,031.39	446,657.32	108.94%	-36,657.32
	OBRAS Y SERVICIOS PUBLICOS	1,849,000.00	0.00	1,849,000.00	223,993.18	195,977.04	242,232.73	231,456.10	283,165.23	202,922.75	1,379,747.03	74.62%	469,252.97
41030305	FONDOS FEDERALES	989,434.00	0.00	989,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	989,434.00
	PAPELERIA Y ARTICULOS DE ESCRITORIO	261,350.00	0.00	261,350.00	28,035.23	19,539.70	10,256.45	26,323.80	14,533.64	18,897.81	117,586.63	44.99%	143,763.37
	GOBERNACION	79,750.00	0.00	79,750.00	11,608.68	7,751.04	3,299.24	10,146.56	6,698.01	5,699.49	45,203.02	56.68%	34,546.98
	HACIENDA	133,600.00	0.00	133,600.00	11,873.48	7,101.58	4,859.86	14,169.09	3,361.35	9,578.85	50,944.21	38.13%	82,655.79
	SEGURIDAD PUBLICA	30,000.00	0.00	30,000.00	3,399.57	3,949.35	1,539.54	1,380.00	2,866.90	2,614.46	15,749.82	52.50%	14,250.18
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	0.00	18,000.00	1,153.50	737.73	557.81	628.15	1,607.38	1,005.01	5,689.58	31.61%	12,310.42
41030306	ARTICULOS DEPORTIVOS	10,000.00	0.00	10,000.00	0.00	0.00	320.00	6,800.00	126.50	0.00	7,246.50	72.47%	2,753.50
	GOBERNACION	10,000.00	0.00	10,000.00	0.00	0.00	320.00	6,800.00	126.50	0.00	7,246.50	72.47%	2,753.50
41030307	ARTICULOS DE ASEO Y LIMPIA	52,000.00	0.00	52,000.00	5,166.87	7,501.81	6,880.66	7,551.76	6,355.58	5,630.50	39,087.18	75.17%	12,912.82
	GOBERNACION	3,000.00	0.00	3,000.00	448.80	653.21	129.55	550.02	0.00	683.75	2,465.33	82.18%	534.67
	SEGURIDAD PUBLICA	5,000.00	0.00	5,000.00	994.00	501.00	296.50	1,685.75	761.72	0.00	4,238.97	84.78%	761.03
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	0.00	44,000.00	3,724.07	6,347.60	6,454.61	5,315.99	5,593.86	4,946.75	32,382.88	73.60%	11,617.12
41030308	MEDICINAS Y SERVICIOS MEDICOS	205,519.00	0.00	205,519.00	0.00	7,362.67	9,939.83	11,486.91	31,591.26	19,783.22	80,163.89	39.01%	125,355.11
	GOBERNACION	170,643.00	0.00	170,643.00	0.00	5,263.37	9,939.83	11,486.91	31,591.26	17,400.22	75,681.59	44.35%	94,961.41
	HACIENDA	17,976.00	0.00	17,976.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,710.00	9.51%	16,266.00
	SEGURIDAD PUBLICA	8,400.00	0.00	8,400.00	0.00	2,099.30	0.00	0.00	0.00	0.00	2,099.30	24.99%	6,300.70
	OBRAS Y SERVICIOS PUBLICOS	8,500.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	673.00	673.00	7.92%	7,827.00
41030309	FLETES Y ACARREOS	30,000.00	0.00	30,000.00	0.00	13,800.00	0.00	41,890.60	0.00	0.00	55,690.60	185.64%	-25,690.60



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	248.00	0.00%	-248.00
41030310	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	0.00	13,800.00	0.00	41,642.60	0.00	0.00	55,442.60	184.81%	-25,442.60
	HERRAMIENTAS Y UTENSILIOS MENORES	70,208.00	0.00	70,208.00	11,290.43	6,708.97	7,127.93	5,782.83	6,788.27	8,662.02	46,360.45	66.03%	23,847.55
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	0.00	2,163.56	690.00	107.00	1,061.30	4,021.86	201.09%	-2,021.86
41030311	OBRAS Y SERVICIOS PUBLICOS	68,208.00	0.00	68,208.00	11,290.43	6,708.97	4,964.37	5,092.83	6,681.27	7,600.72	42,338.59	62.07%	25,869.41
	ARREGLOS FLORALES Y CORONAS	15,000.00	0.00	15,000.00	400.00	600.00	2,112.50	1,035.00	3,645.00	1,075.00	8,867.50	59.12%	6,132.50
	GOBERNACION	15,000.00	0.00	15,000.00	400.00	600.00	2,112.50	1,035.00	3,645.00	1,075.00	8,867.50	59.12%	6,132.50
41030312	MATERIAL FOTOGRAFICO	22,000.00	0.00	22,000.00	103.00	2,921.50	1,534.00	448.00	753.34	3,475.00	9,234.84	41.98%	12,765.16
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	2,586.50	1,176.00	448.00	360.34	3,317.00	7,887.84	39.44%	12,112.16
	SEGURIDAD PUBLICA	2,000.00	0.00	2,000.00	103.00	335.00	358.00	0.00	393.00	158.00	1,347.00	67.35%	653.00
41030314	SERVICIO DE FOTOCOPIADO	12,700.00	0.00	12,700.00	527.49	346.00	981.89	677.02	605.57	1,220.80	4,358.77	34.32%	8,341.23
	GOBERNACION	2,000.00	0.00	2,000.00	0.00	45.00	86.72	0.00	85.56	680.01	897.29	44.86%	1,102.71
	HACIENDA	7,700.00	0.00	7,700.00	0.00	4.93	595.12	637.02	10.00	220.80	1,467.87	19.06%	6,232.13
	SEGURIDAD PUBLICA	2,000.00	0.00	2,000.00	287.50	156.06	120.05	0.00	0.00	0.00	563.61	28.18%	1,436.39
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	239.99	140.01	180.00	40.00	510.01	319.99	1,430.00	143.00%	-430.00
41030315	CONSUMO DE AGUA	1,303,700.00	0.00	1,303,700.00	113,101.36	113,101.36	0.00	226,210.60	113,105.30	113,105.30	678,623.92	52.05%	625,076.08
	GOBERNACION	150,500.00	0.00	150,500.00	12,746.41	12,746.41	0.00	34,979.16	17,489.58	17,489.58	95,451.14	63.42%	55,048.86
	HACIENDA	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,200.00
	SEGURIDAD PUBLICA	450,000.00	0.00	450,000.00	33,025.62	33,025.62	0.00	24,178.08	12,089.04	12,089.04	114,407.40	25.42%	335,592.60
	OBRAS Y SERVICIOS PUBLICOS	700,000.00	0.00	700,000.00	67,329.33	67,329.33	0.00	167,053.36	83,526.68	83,526.68	468,765.38	66.97%	231,234.62
41030316	CONSUMO DE GAS	1,108,500.00	0.00	1,108,500.00	103,275.56	77,443.02	76,302.63	77,537.71	80,066.18	82,446.39	497,071.49	44.84%	611,428.51
	GOBERNACION	97,500.00	0.00	97,500.00	5,898.48	4,919.15	8,275.79	10,191.86	10,530.10	10,139.94	49,955.32	51.24%	47,544.68
	HACIENDA	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	SEGURIDAD PUBLICA	510,000.00	0.00	510,000.00	65,171.19	42,478.17	42,144.62	38,756.78	36,908.12	39,248.40	264,707.28	51.90%	245,292.72
	OBRAS Y SERVICIOS PUBLICOS	481,000.00	0.00	481,000.00	32,205.89	30,045.70	25,882.22	28,589.07	32,627.96	33,058.05	182,408.89	37.92%	298,591.11
41030317	PROG.Y ACCESORIOS P/EQ.COMPUTO	38,400.00	0.00	38,400.00	9,843.64	10,660.51	3,487.00	9,957.25	3,921.50	5,375.25	43,245.15	112.62%	-4,845.15
	GOBERNACION	12,000.00	0.00	12,000.00	4,632.39	138.01	1,840.00	2,764.00	913.42	792.50	11,080.32	92.34%	919.68
	HACIENDA	18,700.00	0.00	18,700.00	5,211.25	9,717.50	975.00	6,871.25	2,145.58	3,639.75	28,560.33	152.73%	-9,860.33
	SEGURIDAD PUBLICA	5,000.00	0.00	5,000.00	0.00	805.00	672.00	322.00	862.50	920.00	3,581.50	71.63%	1,418.50
	OBRAS Y SERVICIOS PUBLICOS	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	0.85%	2,677.00
4104	SERVICIOS GENERALES	3,052,049.00	0.00	3,052,049.00	352,262.29	400,632.49	377,059.86	772,961.91	527,540.39	333,321.70	2,763,778.64	90.55%	288,270.36
41040401	MANT. DE ALUMBRADO PUBLICO	150,000.00	0.00	150,000.00	8,271.42	8,092.34	20,829.29	17,411.18	54,583.01	18,932.09	128,119.33	85.41%	21,880.67
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	0.00	150,000.00	8,271.42	8,092.34	20,829.29	17,411.18	54,583.01	18,932.09	128,119.33	85.41%	21,880.67
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	37,100.00	0.00	37,100.00	0.00	73,830.00	27,370.00	49,680.00	58,035.72	0.00	208,915.72	563.12%	-171,815.72
	OBRAS Y SERVICIOS PUBLICOS	37,100.00	0.00	37,100.00	0.00	73,830.00	27,370.00	49,680.00	58,035.72	0.00	208,915.72	563.12%	-171,815.72
41040403	MANT. DE MUEBLES Y EQ.DE OFICINA	88,245.00	0.00	88,245.00	4,174.50	6,900.00	1,518.00	4,416.00	14,145.00	13,252.00	44,405.50	50.32%	43,839.50
	GOBERNACION	15,645.00	0.00	15,645.00	1,690.50	782.00	0.00	483.00	6,325.00	3,703.50	12,984.00	82.99%	2,661.00
	HACIENDA	59,500.00	0.00	59,500.00	2,484.00	3,933.00	828.00	3,542.00	5,290.00	6,466.50	22,543.50	37.89%	36,956.50
	SEGURIDAD PUBLICA	9,500.00	0.00	9,500.00	0.00	2,185.00	690.00	391.00	805.00	1,150.00	5,221.00	54.96%	4,279.00
	OBRAS Y SERVICIOS PUBLICOS	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	1,725.00	1,932.00	3,657.00	101.58%	-57.00
41040404	MANTENIMIENTO DE CALLES	261,000.00	0.00	261,000.00	588.28	76,269.00	56,246.19	77,344.80	59,670.91	34,969.02	305,088.20	116.89%	-44,088.20
	OBRAS Y SERVICIOS PUBLICOS	261,000.00	0.00	261,000.00	588.28	76,269.00	56,246.19	77,344.80	59,670.91	34,969.02	305,088.20	116.89%	-44,088.20
41040405	MANTENIMIENTO DE PANTEONES	15,000.00	0.00	15,000.00	100.00	0.00	1,161.63	4,313.21	1,502.31	115.00	7,192.15	47.95%	7,807.85
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	0.00	15,000.00	100.00	0.00	1,161.63	4,313.21	1,502.31	115.00	7,192.15	47.95%	7,807.85
41040406	MANT. Y MEJORAS DE OFICINAS	15,000.00	0.00	15,000.00	39,577.81	12,742.75	19,653.36	6,941.87	1,769.50	38.82	80,724.11	538.16%	-65,724.11
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	9,364.45	4,900.64	0.00	0.00	14,265.09	285.30%	-9,265.09
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	10,000.00	39,577.81	12,742.75	10,288.91	2,041.23	1,769.50	38.82	66,459.02	664.59%	-56,459.02
41040407	MANT. Y MEJORAS DE EDIFICIOS	180,000.00	0.00	180,000.00	40,471.24	38,520.89	14,480.13	121,740.14	34,046.80	20,224.07	269,483.27	149.71%	-89,483.27
	OBRAS Y SERVICIOS PUBLICOS	180,000.00	0.00	180,000.00	40,471.24	38,520.89	14,480.13	121,740.14	34,046.80	20,224.07	269,483.27	149.71%	-89,483.27
41040408	MANT. DE MERCADOS Y RASTROS	20,000.00	0.00	20,000.00	6,110.73	270.71	7,253.26	3,916.57	6,190.17	0.00	23,741.44	118.71%	-3,741.44
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	6,110.73	270.71	7,253.26	3,916.57	6,190.17	0.00	23,741.44	118.71%	-3,741.44
41040409	REP. DE EQUIPO DE TRANSP.Y MAQ	1,859,704.00	0.00	1,859,704.00	223,161.12	146,917.90	168,298.01	366,410.61	217,680.77	209,654.66	1,332,123.07	71.63%	527,580.93
	GOBERNACION	104,000.00	0.00	104,000.00	3,113.15	11,095.98	18,827.93	5,886.99	4,201.22	58,669.44	44.87%	57,330.56	
	HACIENDA	55,700.00	0.00	55,700.00	3,796.50	4,317.50	1,590.67	3,109.19	3,527.20	5,264.49	21,605.55	38.79%	34,094.45
	SEGURIDAD PUBLICA	342,000.00	0.00	342,000.00	90,772.05	8,256.45	34,888.62	23,937.56	41,652.91	32,132.11	231,039.70	67.56%	110,960.30



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41040410	OBRAS Y SERVICIOS PUBLICOS	1,358,004.00	0.00	1,358,004.00	125,479.42	123,247.97	113,590.79	335,818.87	168,299.44	166,371.89	1,032,808.38	76.05%	325,195.62
	CONSERV.DE PARQUES Y JARDINES	30,000.00	0.00	30,000.00	2,280.17	5,348.11	15,703.58	43,685.85	31,914.11	4,826.96	103,758.78	345.86%	-73,758.78
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	0.00	30,000.00	2,280.17	5,348.11	15,703.58	43,685.85	31,914.11	4,826.96	103,758.78	345.86%	-73,758.78
41040411	ALIMENTAC.Y TRASLADO DE REOS	200,000.00	0.00	200,000.00	16,933.10	12,797.53	19,958.15	17,676.72	22,149.04	18,100.07	107,614.61	53.81%	92,385.39
	SEGURIDAD PUBLICA	200,000.00	0.00	200,000.00	16,933.10	12,797.53	19,958.15	17,676.72	22,149.04	18,100.07	107,614.61	53.81%	92,385.39
41040412	MANT.EQUIPO DE COMUNICACION	178,500.00	0.00	178,500.00	235.98	12,386.47	6,470.94	52,935.52	15,437.59	1,590.92	89,057.42	49.89%	89,442.58
	GOBERNACION	15,000.00	0.00	15,000.00	0.00	0.00	2,211.21	300.00	0.00	0.00	2,511.21	16.74%	12,488.79
	HACIENDA	500.00	0.00	500.00	0.00	1,041.50	1,000.75	0.00	1,620.00	460.00	4,122.25	824.45%	-3,622.25
	SEGURIDAD PUBLICA	82,000.00	0.00	82,000.00	0.00	7,859.70	2,148.95	21,580.11	6,888.85	1,130.92	39,608.53	48.30%	42,391.47
41040413	OBRAS Y SERVICIOS PUBLICOS	81,000.00	0.00	81,000.00	235.98	3,485.27	1,110.03	31,055.41	6,928.74	0.00	42,815.43	52.86%	38,184.57
	SERVICIO DE VIALIDAD	10,000.00	0.00	10,000.00	0.00	0.00	1,112.00	805.00	0.00	0.00	1,917.00	19.17%	8,083.00
	SEGURIDAD PUBLICA	10,000.00	0.00	10,000.00	0.00	0.00	1,112.00	805.00	0.00	0.00	1,917.00	19.17%	8,083.00
41040414	MANTENIMIENTO EQUIPO D/COMPUTO	7,500.00	0.00	7,500.00	0.00	2,877.50	2,909.50	0.00	2,265.50	6,566.50	14,619.00	194.92%	-7,119.00
	GOBERNACION	1,500.00	0.00	1,500.00	0.00	1,911.50	322.00	0.00	0.00	4,387.25	6,620.75	441.38%	-5,120.75
	HACIENDA	4,500.00	0.00	4,500.00	0.00	966.00	2,587.50	0.00	2,265.50	1,374.25	7,193.25	159.85%	-2,693.25
	SEGURIDAD PUBLICA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00	80.50%	195.00
41040415	CONSUMIBLES EQUIPO DE COMPUTO	0.00	0.00	0.00	10,357.94	3,679.29	14,095.82	5,684.44	8,149.96	5,051.59	47,019.04	0.00%	-47,019.04
	GOBERNACION	0.00	0.00	0.00	3,339.06	1,524.03	8,731.14	4,260.94	2,810.37	3,236.25	23,901.79	0.00%	-23,901.79
	HACIENDA	0.00	0.00	0.00	2,663.88	1,840.38	3,815.22	503.50	1,994.88	1,176.25	11,994.11	0.00%	-11,994.11
	SEGURIDAD PUBLICA	0.00	0.00	0.00	2,995.01	184.92	1,457.46	0.00	3,261.69	110.09	8,009.17	0.00%	-8,009.17
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	1,359.99	129.96	92.00	920.00	83.02	529.00	3,113.97	0.00%	-3,113.97
4105	GASTOS ADMINISTRATIVOS	9,836,158.00	0.00	9,836,158.00	397,295.93	592,788.17	607,268.34	846,453.96	795,080.55	804,016.50	4,042,903.45	41.10%	5,793,254.55
41050501	SUSCRIPCIONES Y LIBROS	103,000.00	0.00	103,000.00	21,492.77	4,398.00	12,109.00	1,430.25	4,799.00	25,158.00	69,387.02	67.37%	33,612.98
	GOBERNACION	103,000.00	0.00	103,000.00	21,492.77	4,398.00	12,109.00	1,430.25	4,799.00	25,158.00	69,387.02	67.37%	33,612.98
41050502	SEGUROS Y FIANZAS	505,000.00	0.00	505,000.00	12,005.88	29,422.47	3,064.50	137,422.68	-33,630.03	12,508.13	160,793.63	31.84%	344,206.37
	GOBERNACION	75,000.00	0.00	75,000.00	0.00	15,019.51	3,064.50	9,495.42	28,076.62	10,664.15	66,320.20	88.43%	8,679.80
	HACIENDA	5,000.00	0.00	5,000.00	0.00	2,224.00	0.00	0.00	0.00	0.00	2,224.00	44.48%	2,776.00
	SEGURIDAD PUBLICA	235,000.00	0.00	235,000.00	12,005.88	0.00	0.00	55,829.57	-28,091.62	1,843.98	41,587.81	17.70%	193,412.19
	OBRAS Y SERVICIOS PUBLICOS	190,000.00	0.00	190,000.00	0.00	12,178.96	0.00	72,097.69	-33,615.03	0.00	50,661.62	26.66%	139,338.38
41050503	ARRENDAMIENTO	30,600.00	0.00	30,600.00	0.00	0.00	0.00	2,600.00	17,599.99	17,599.00	37,798.99	123.53%	-7,198.99
	GOBERNACION	30,600.00	0.00	30,600.00	0.00	0.00	0.00	1,300.00	16,299.99	16,299.00	33,898.99	110.78%	-3,298.99
	HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	3,900.00	0.00%	-3,900.00
41050504	GTS.DE VIAJE Y GIRAS D'TRABAJO	273,900.00	0.00	273,900.00	3,235.00	4,529.50	12,481.07	29,831.61	25,148.71	7,858.50	83,084.39	30.33%	190,815.61
	GOBERNACION	193,900.00	0.00	193,900.00	2,016.00	2,321.50	8,171.40	19,498.16	14,425.32	5,836.50	52,268.88	26.96%	141,631.12
	HACIENDA	39,000.00	0.00	39,000.00	564.00	703.00	1,754.67	600.00	1,875.85	491.00	5,988.52	15.36%	33,011.48
	SEGURIDAD PUBLICA	21,000.00	0.00	21,000.00	655.00	1,469.00	2,049.00	2,622.00	3,821.00	1,459.00	12,075.00	57.50%	8,925.00
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	0.00	20,000.00	0.00	36.00	506.00	7,111.45	5,026.54	72.00	12,751.99	63.76%	7,248.01
41050506	HONORARIOS PROFESIONALES	1,886,847.00	0.00	1,886,847.00	0.00	8,771.50	0.00	4,025.00	0.00	0.00	12,796.50	0.68%	1,874,050.50
	GOBERNACION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	4,025.00	0.00	0.00	4,025.00	20.13%	15,975.00
	HACIENDA	1,866,847.00	0.00	1,866,847.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.01%	1,866,597.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	8,521.50	0.00	0.00	0.00	0.00	8,521.50	0.00%	-8,521.50
41050507	IMPUESTOS Y DERECHOS	2,000.00	0.00	2,000.00	0.00	82.55	129.55	0.00	103.21	40.67	355.98	17.80%	1,644.02
	GASTOS ADMINISTRATIVOS	2,000.00	0.00	2,000.00	0.00	82.55	129.55	0.00	103.21	40.67	355.98	17.80%	1,644.02
41050509	CAPACITACION Y ADIESTRAMIENTO	68,000.00	0.00	68,000.00	1,050.00	1,050.00	1,050.00	1,050.00	4,025.00	1,725.00	9,950.00	14.63%	58,050.00
	GOBERNACION	41,000.00	0.00	41,000.00	0.00	0.00	0.00	0.00	1,150.00	0.00	1,150.00	2.80%	39,850.00
	HACIENDA	27,000.00	0.00	27,000.00	1,050.00	1,050.00	1,050.00	1,050.00	2,875.00	1,725.00	8,800.00	32.59%	18,200.00
41050510	DIFUSION SOCIAL	530,000.00	0.00	530,000.00	2,300.00	46,164.45	37,543.00	79,799.31	59,138.45	83,354.90	308,300.11	58.17%	221,699.89
	GOBERNACION	500,000.00	0.00	500,000.00	2,300.00	45,428.45	35,305.00	79,799.31	58,940.45	83,354.90	305,128.11	61.03%	194,871.89
	HACIENDA	30,000.00	0.00	30,000.00	0.00	736.00	2,238.00	0.00	198.00	0.00	3,172.00	10.57%	26,828.00
41050511	IMPRESION DE FORMAS	213,000.00	0.00	213,000.00	32,376.58	11,894.05	10,423.73	6,254.52	19,694.19	43,107.45	123,750.52	58.10%	89,249.48
	GOBERNACION	100,000.00	0.00	100,000.00	9,717.00	6,499.80	5,271.73	2,626.50	6,360.63	12,668.37	43,144.03	43.14%	56,855.97
	HACIENDA	80,000.00	0.00	80,000.00	13,249.43	2,786.75	2,783.00	2,783.00	9,050.50	25,472.50	56,125.18	70.16%	23,874.82
	SEGURIDAD PUBLICA	28,000.00	0.00	28,000.00	7,330.15	218.50	2,369.00	500.02	3,512.56	2,862.29	16,792.52	59.97%	11,207.48
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	2,080.00	2,389.00	0.00	345.00	770.50	2,104.29	7,688.79	153.78%	-2,688.79



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41050512	TENENCIA, PLACAS Y CALCOMANIAS GOBERNACION	50,000.00	0.00	50,000.00	0.00	0.00	0.00	27,240.82	6,835.47	989.60	35,065.89	70.13%	14,934.11
	GASTOS ADMINISTRATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	27,159.10	6,917.19	989.60	35,065.89	70.13%	14,934.11
41050513	ATENCION A INVITADOS ESPECIALES GOBERNACION	205,300.00	0.00	205,300.00	5,314.00	45,312.72	21,630.90	29,590.97	26,259.59	45,209.54	173,317.72	84.42%	31,982.28
	HACIENDA	185,000.00	0.00	185,000.00	2,062.00	42,021.69	12,325.90	9,501.97	13,331.00	24,106.50	103,349.06	55.86%	81,650.94
	SEGURIDAD PUBLICA	12,600.00	0.00	12,600.00	0.00	477.00	2,984.00	789.00	2,323.25	0.00	6,573.25	52.17%	6,026.75
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	1,452.00	2,814.03	6,321.00	17,345.00	4,523.99	6,029.99	38,486.01	769.72%	-33,486.01
41050514	OTROS GASTOS ADMINISTRATIVOS GOBERNACION	2,700.00	0.00	2,700.00	1,800.00	0.00	0.00	1,955.00	6,081.35	15,073.05	24,909.40	922.57%	-22,209.40
	HACIENDA	1,526,000.00	0.00	1,526,000.00	79,575.67	93,158.37	88,376.69	92,262.17	127,926.67	187,080.74	668,380.31	43.80%	857,619.69
	SEGURIDAD PUBLICA	139,700.00	0.00	139,700.00	13,317.81	12,872.49	7,513.79	11,941.93	38,963.05	37,562.76	122,171.83	87.45%	17,528.17
	OBRAS Y SERVICIOS PUBLICOS	1,210,600.00	0.00	1,210,600.00	41,416.21	62,058.75	57,596.59	60,178.21	65,689.24	92,567.15	379,506.15	31.35%	831,093.85
41050515	INT.P/FINANC.Y COMIS.BANCARIAS GASTOS ADMINISTRATIVOS	115,000.00	0.00	115,000.00	17,123.32	18,874.68	16,869.09	8,998.11	17,440.76	45,409.28	124,715.24	108.45%	-9,715.24
	FONDOS FEDERALES	60,700.00	0.00	60,700.00	7,718.33	-647.55	6,397.22	11,143.92	5,833.62	11,541.55	41,987.09	69.17%	18,712.91
	ACTUALIZACION UDI'S	2,946,914.00	0.00	2,946,914.00	52,660.26	200,553.32	247,181.24	262,854.83	283,506.88	249,893.79	1,296,650.32	44.00%	1,650,263.68
	GASTOS ADMINISTRATIVOS	900,000.00	0.00	900,000.00	52,637.26	164,541.56	-8,847.11	17,521.73	22,139.54	15,465.86	263,458.84	29.27%	636,541.16
	FINANC.P/CAPIT.INT.BCA.COMERCIAL	2,046,914.00	0.00	2,046,914.00	23.00	36,011.76	256,028.35	245,333.10	261,367.34	234,427.93	1,033,191.48	50.48%	1,013,722.52
41050516	GASTOS ADMINISTRATIVOS	247,378.00	0.00	247,378.00	0.00	0.00	21,079.85	9,891.01	20,490.60	-14,304.42	37,157.04	15.02%	210,220.96
41050518	FINANC.P/CAPIT.INT.BCA.COMERCIAL	0.00	0.00	0.00	3,259.18	1,512.99	-4,772.17	0.00	0.00	0.00	0.00	0.00%	0.00
41050519	MANEJO DE CTA. PREDIAL RUSTICO GASTOS ADMINISTRATIVOS	183,016.00	0.00	183,016.00	22,178.31	11,024.72	2,396.70	4,495.13	53,678.72	15,772.45	109,546.03	59.86%	73,469.97
41050520	SERVICIO TECNICO DE CATASTRO GASTOS ADMINISTRATIVOS	331,994.00	0.00	331,994.00	134,156.52	92,685.20	69,592.00	101,881.75	114,994.55	69,592.00	582,902.02	175.58%	-250,908.02
41050521	C O C C A F GASTOS ADMINISTRATIVOS	47,768.00	0.00	47,768.00	3,981.00	3,981.00	3,981.00	3,981.00	3,981.00	3,981.00	23,886.00	50.00%	23,882.00
41050522	ACTIVIDADES CIVICAS Y CULTURALES GOBERNACION	400,000.00	0.00	400,000.00	6,700.69	14,542.33	14,823.20	27,451.81	38,725.55	32,917.15	135,160.73	33.79%	264,839.27
41050523	CREDITO AL SALARIO GOBERNACION	258,441.00	0.00	258,441.00	17,010.07	23,705.00	25,393.00	22,678.00	21,803.00	21,533.00	132,122.07	51.12%	126,318.93
	HACIENDA	20,388.00	0.00	20,388.00	1,193.00	2,310.00	2,257.00	2,210.00	1,983.00	1,977.00	11,930.00	58.51%	8,458.00
	SEGURIDAD PUBLICA	4,128.00	0.00	4,128.00	314.00	502.00	559.00	539.00	447.00	432.00	2,793.00	67.66%	1,335.00
	OBRAS Y SERVICIOS PUBLICOS	7,188.00	0.00	7,188.00	307.00	555.00	437.00	535.00	308.00	529.00	2,671.00	37.16%	4,517.00
41050525	OBRAS Y SERVICIOS PUBLICOS OPERATIVO SEMANA SANTA	226,737.00	0.00	226,737.00	15,196.07	20,338.00	22,140.00	19,394.00	19,065.00	18,595.00	114,728.07	50.60%	112,008.93
	HACIENDA	27,000.00	0.00	27,000.00	0.00	0.00	40,785.08	1,713.10	0.00	0.00	42,498.18	157.40%	-15,498.18
4106	APOYOS A ORGANISMO Y ASIST.SOC	6,203,954.00	0.00	6,203,954.00	252,374.08	210,640.14	216,031.29	413,691.71	249,780.84	213,768.42	1,556,286.48	25.09%	4,647,667.52
41060603	PATRONATO DE BOMBEROS GOBERNACION	185,000.00	0.00	185,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	48.65%	95,000.00
41060605	FINANC. A PARTIDOS A POLITICOS GOBERNACION	689,832.00	0.00	689,832.00	57,265.00	57,265.00	57,265.00	57,265.00	57,265.00	57,265.00	343,590.00	49.81%	346,242.00
41060607	CARNAVAL GOBERNACION	15,000.00	0.00	15,000.00	15,335.56	18,374.07	0.00	0.00	0.00	0.00	33,709.63	224.73%	-18,709.63
41060608	BECAS Y DESPENSAS GOBERNACION	842,700.00	0.00	842,700.00	3,950.00	3,950.00	3,950.00	230,635.84	3,750.00	4,250.00	250,485.84	29.72%	592,214.16
	FONDOS FEDERALES	120,000.00	0.00	120,000.00	3,950.00	3,950.00	3,950.00	3,750.00	3,750.00	4,250.00	23,800.00	19.83%	96,200.00
41060609	APOYO AL DEPORTE GOBERNACION	722,700.00	0.00	722,700.00	0.00	0.00	0.00	226,685.84	0.00	0.00	226,685.84	31.37%	496,014.16
	FONDOS FEDERALES	3,024,382.00	0.00	3,024,382.00	46,526.16	6,810.10	43,114.86	22,477.33	26,919.06	25,135.56	170,983.07	5.65%	2,853,398.93
41060610	APOYOS A ASILOS E INDIGENTES GOBERNACION	126,000.00	0.00	126,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	15.87%	106,000.00
41060611	FOMENTO A LA INVERS(CEPROFIES) GASTOS ADMINISTRATIVOS	470,000.00	0.00	470,000.00	22,291.20	0.00	0.00	0.00	49,426.08	0.00	71,717.28	15.26%	398,282.72
41060612	CRUZ ROJA MEXICANA GOBERNACION	170,000.00	0.00	170,000.00	13,500.00	13,500.00	15,000.00	-1,500.00	0.00	13,500.00	54,000.00	31.76%	116,000.00
41060620	OTROS APOYOS GOBERNACION	170,000.00	0.00	170,000.00	13,500.00	13,500.00	15,000.00	-1,500.00	0.00	13,500.00	54,000.00	31.76%	116,000.00
	OTROS APOYOS GOBERNACION	681,040.00	0.00	681,040.00	78,506.16	75,740.97	81,701.43	89,813.54	97,420.70	98,617.86	521,800.66	76.62%	159,239.34
	OTROS APOYOS GOBERNACION	669,040.00	0.00	669,040.00	78,506.16	74,140.97	81,701.43	82,404.09	96,720.70	98,042.46	511,515.81	76.46%	157,524.19



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	HACIENDA	12,000.00	0.00	12,000.00	0.00	1,600.00	0.00	7,409.45	700.00	575.40	10,284.85	85.71%	1,715.15
4107	DEUDA PUBLICA	4,208,494.00	0.00	4,208,494.00	1,428,986.11	1,686,741.13	609,768.32	426,403.99	313,433.49	317,979.41	4,783,312.45	113.66%	-574,818.45
41070701	ACREEDORES DIVERSOS	10,000.00	0.00	10,000.00	102,215.40	19,605.37	54,000.00	13,500.00	13,500.00	0.00	202,820.77	2,028.21%	-192,820.77
41070702	DEUDA PUBLICA	10,000.00	0.00	10,000.00	102,215.40	19,605.37	54,000.00	13,500.00	13,500.00	0.00	202,820.77	2,028.21%	-192,820.77
	PROVEEDORES	1,800,000.00	0.00	1,800,000.00	1,256,937.32	1,597,175.48	331,278.02	188,215.09	75,037.06	93,037.31	3,541,680.28	196.76%	-1,741,680.28
	DEUDA PUBLICA	1,500,000.00	0.00	1,500,000.00	1,256,937.32	1,297,175.48	-628,155.98	188,215.09	75,037.06	93,037.31	2,282,246.28	152.15%	-782,246.28
41070720	FONDOS FEDERALES	300,000.00	0.00	300,000.00	0.00	300,000.00	959,434.00	0.00	0.00	0.00	1,259,434.00	419.81%	-959,434.00
	DOCUMENTOS POR PAGAR	2,398,494.00	0.00	2,398,494.00	69,833.39	69,960.28	224,490.30	224,688.90	224,896.43	224,942.10	1,038,811.40	43.31%	1,359,682.60
	DEUDA PUBLICA	0.00	0.00	0.00	69,833.39	126.89	-69,960.28	0.00	0.00	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	2,398,494.00	0.00	2,398,494.00	0.00	69,833.39	294,450.58	224,688.90	224,896.43	224,942.10	1,038,811.40	43.31%	1,359,682.60
4108	ADQUISICIONES	447,347.00	0.00	447,347.00	65,947.67	19,553.16	234,597.76	1,165,266.06	25,353.67	1,002,448.79	2,513,167.11	561.79%	-2,065,820.11
41080801	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00	0.00	20,000.00	9,278.10	5,190.00	27,250.00	20,369.56	8,024.50	28,603.25	98,715.41	493.58%	-78,715.41
	ADQUISICIONES	20,000.00	0.00	20,000.00	9,278.10	5,190.00	27,250.00	20,369.56	8,024.50	24,348.25	94,460.41	472.30%	-74,460.41
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255.00	4,255.00	0.00%	-4,255.00
41080802	EQUIPO DE TRANSPORTE	370,797.00	0.00	370,797.00	0.00	0.00	124,100.00	376,080.00	0.00	225,826.69	726,006.69	195.80%	-355,209.69
	ADQUISICIONES	370,797.00	0.00	370,797.00	0.00	0.00	124,100.00	376,080.00	0.00	15,726.69	515,906.69	139.13%	-145,109.69
	PREDIAL RUSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,100.00	210,100.00	0.00%	-210,100.00
41080803	MAQUINARIA Y EQUIPO PESADO	0.00	0.00	0.00	0.00	0.00	0.00	727,720.00	0.00	711,873.00	1,439,593.00	0.00%	-1,439,593.00
	ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00	727,720.00	0.00	0.00	727,720.00	0.00%	-727,720.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,873.00	711,873.00	0.00%	-711,873.00
41080805	EQUIPO DE COMUNICACION	20,000.00	0.00	20,000.00	1,746.85	250.01	54,026.59	33,556.95	4,329.00	20,110.85	114,020.25	570.10%	-94,020.25
	ADQUISICIONES	20,000.00	0.00	20,000.00	1,746.85	250.01	54,026.59	33,556.95	4,329.00	20,110.85	114,020.25	570.10%	-94,020.25
41080806	HERRAMIENTA Y EQUIPO	9,000.00	0.00	9,000.00	920.72	4,457.60	2,056.17	7,539.55	7,250.17	6,030.00	28,254.21	313.94%	-19,254.21
	ADQUISICIONES	9,000.00	0.00	9,000.00	920.72	4,457.60	2,056.17	7,539.55	7,250.17	6,030.00	28,254.21	313.94%	-19,254.21
41080809	EQUIPO DE COMPUTO	27,550.00	0.00	27,550.00	54,002.00	9,655.55	27,165.00	0.00	5,750.00	10,005.00	106,577.55	386.85%	-79,027.55
	ADQUISICIONES	27,550.00	0.00	27,550.00	54,002.00	9,655.55	11,025.00	0.00	5,750.00	10,005.00	90,437.55	328.27%	-62,887.55
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	16,140.00	0.00	0.00	0.00	16,140.00	0.00%	-16,140.00
4109	CONSTRUCCIONES	16,110,528.00	0.00	16,110,528.00	0.00	58,620.00	242,535.93	126,579.86	143,361.54	1,977,021.44	2,548,118.77	15.82%	13,562,409.23
41090909	APLICACION IMPTO.PREDIAL RUSTICO	2,287,697.00	0.00	2,287,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,287,697.00
	CONSTRUCCIONES	2,287,697.00	0.00	2,287,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,287,697.00
41090910	OBRA PUBLICA DIRECTA	7,565,297.00	0.00	7,565,297.00	0.00	0.00	198,000.00	38,091.58	0.00	1,544,312.30	1,780,403.88	23.53%	5,784,893.12
	CONSTRUCCIONES	7,565,297.00	0.00	7,565,297.00	0.00	0.00	198,000.00	38,091.58	0.00	1,544,312.30	1,780,403.88	23.53%	5,784,893.12
41090911	FONDO APORT.P/INFR.SOCIAL MPAL	6,257,534.00	0.00	6,257,534.00	0.00	58,620.00	44,535.93	88,488.28	143,361.54	432,709.14	767,714.89	12.27%	5,489,819.11
	FONDOS FEDERALES	6,257,534.00	0.00	6,257,534.00	0.00	58,620.00	44,535.93	88,488.28	143,361.54	432,709.14	767,714.89	12.27%	5,489,819.11
4110	SUBSIDIOS Y TRANSFERENCIAS	3,444,000.00	0.00	3,444,000.00	281,387.00	266,537.00	256,637.00	283,537.00	268,187.00	233,537.00	1,589,822.00	46.16%	1,854,178.00
41100111	DIF SISTEMA MUNICIPAL	3,444,000.00	0.00	3,444,000.00	281,387.00	266,537.00	256,637.00	283,537.00	268,187.00	233,537.00	1,589,822.00	46.16%	1,854,178.00
	DIF SISTEMA MUNICIPAL	3,444,000.00	0.00	3,444,000.00	281,387.00	266,537.00	256,637.00	283,537.00	268,187.00	233,537.00	1,589,822.00	46.16%	1,854,178.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	110,122,000.00	0.00	110,122,000.00	7,998,992.47	8,678,303.79	8,173,762.77	10,651,792.94	8,061,111.46	11,572,406.80	55,136,370.23	50.07%	54,985,629.77
4201	PRESUPUESTO DE EJERC.ANTERIORE	378,000.00	0.00	378,000.00	779,384.13	59,471.56	4,582.18	0.00	22,948.28	0.00	866,386.15	229.20%	-488,386.15
	TOTAL DE EGRESOS	110,500,000.00	0.00	110,500,000.00	8,778,376.60	8,737,775.35	8,178,344.95	10,651,792.94	8,084,059.74	11,572,406.80	56,002,756.38	50.68%	54,497,243.62