



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	SUELDOS Y SALARIOS	36,719,294.00	37,450,180.00	18,534,574.21	3,147,364.51	3,146,685.63	3,120,761.61	3,225,395.58	3,020,713.45	3,254,677.75	18,915,598.53	37,450,172.74	100.00%
41010101	SUELDOS ORDINARIOS	32,666,220.00	33,125,060.00	16,276,653.90	2,808,633.01	2,810,409.43	2,777,515.11	2,878,940.43	2,770,421.70	2,802,480.92	16,848,400.60	33,125,054.50	100.00%
	GOBERNACION	6,853,348.00	7,605,092.00	3,770,702.54	637,788.00	639,909.00	628,747.00	658,723.00	640,852.00	628,368.20	3,834,387.20	7,605,089.74	100.00%
	HACIENDA	2,595,476.00	2,692,106.00	1,347,321.58	218,629.00	211,041.00	225,138.00	233,276.00	217,425.00	239,273.00	1,344,782.00	2,692,103.58	100.00%
	SEGURIDAD PUBLICA	1,055,638.00	659,357.00	234,766.32	43,448.04	78,105.90	2,347.11	82,151.50	97,804.70	120,733.30	424,590.55	659,356.87	100.00%
	OBRAS Y SERVICIOS PUBLICOS	11,161,212.00	11,167,959.00	5,323,863.46	958,767.97	981,353.53	971,283.00	1,004,789.93	964,340.00	963,560.42	5,844,094.85	11,167,958.31	100.00%
	FONDOS FEDERALES	11,000,546.00	11,000,546.00	5,600,000.00	950,000.00	900,000.00	950,000.00	900,000.00	850,000.00	850,546.00	5,400,546.00	11,000,546.00	100.00%
41010102	COMPLEMENTO DE SUELDOS	1,296,000.00	1,386,000.00	693,000.00	123,000.00	108,000.00	115,500.00	115,500.00	0.00	231,000.00	693,000.00	1,386,000.00	100.00%
	GOBERNACION	1,296,000.00	1,386,000.00	693,000.00	123,000.00	108,000.00	115,500.00	115,500.00	0.00	231,000.00	693,000.00	1,386,000.00	100.00%
41010103	PERSONAL EXTRAORDINARIO	2,041,276.00	2,046,713.00	1,094,764.79	146,957.50	171,724.00	157,386.50	166,753.15	158,864.75	150,261.83	951,947.73	2,046,712.52	100.00%
	GOBERNACION	132,000.00	86,048.50	2,500.00	7,500.00	5,000.00	0.00	0.00	7,000.00	0.00	108,048.50	108,048.50	100.00%
	HACIENDA	203,200.00	203,448.00	82,509.15	16,577.50	21,757.00	12,199.50	21,380.15	22,255.75	26,769.03	120,938.93	203,448.08	100.00%
	SEGURIDAD PUBLICA	1,658,076.00	1,594,958.00	849,428.28	122,271.00	126,667.00	130,187.00	135,879.00	119,321.00	111,204.80	745,529.80	1,594,958.08	100.00%
	OBRAS Y SERVICIOS PUBLICOS	48,000.00	140,258.00	76,778.86	5,609.00	15,800.00	10,000.00	9,494.00	10,288.00	12,288.00	63,479.00	140,257.86	100.00%
41010104	HORAS EXTRAS	715,798.00	892,407.00	470,155.52	68,774.00	56,552.20	70,360.00	64,202.00	91,427.00	70,935.00	422,250.20	892,405.72	100.00%
	OBRAS Y SERVICIOS PUBLICOS	715,798.00	892,407.00	470,155.52	68,774.00	56,552.20	70,360.00	64,202.00	91,427.00	70,935.00	422,250.20	892,405.72	100.00%
4102	PRESTACIONES LABORALES	17,604,864.00	20,698,666.00	10,463,274.63	2,012,371.60	1,854,938.84	1,481,190.19	1,094,354.75	2,050,408.65	1,742,120.79	10,235,384.82	20,698,659.45	100.00%
41020201	AGUINALDOS	5,412,029.00	5,913,287.00	2,787,927.85	487,178.00	473,671.00	466,345.00	479,183.00	461,070.00	757,912.26	3,125,359.26	5,913,287.11	100.00%
	GOBERNACION	1,142,224.00	1,521,806.00	648,083.00	110,387.00	107,727.00	105,670.00	109,103.00	105,019.00	335,816.63	873,722.63	1,521,805.63	100.00%
	HACIENDA	432,580.00	466,605.00	230,050.00	39,346.00	38,273.00	37,097.00	38,304.00	36,870.00	46,665.10	236,555.10	466,605.10	100.00%
	SEGURIDAD PUBLICA	177,025.00	233,694.00	394,068.85	69,153.00	66,075.00	62,811.00	65,938.00	60,000.00	-484,352.05	-160,375.05	233,693.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,860,200.00	2,004,531.00	942,666.00	172,782.00	166,086.00	165,257.00	170,328.00	163,671.00	223,740.67	1,061,864.67	2,004,530.67	100.00%
	FONDOS FEDERALES	1,800,000.00	1,686,651.00	573,060.00	95,510.00	95,510.00	95,510.00	95,510.00	95,510.00	636,041.91	1,113,591.91	1,686,651.91	100.00%
41020202	QUINQUENIOS	218,655.00	293,262.00	139,202.00	25,230.00	25,150.00	25,790.00	26,130.00	26,270.00	25,490.00	154,060.00	293,262.00	100.00%
	GOBERNACION	21,242.00	40,267.00	19,547.00	3,560.00	3,560.00	3,560.00	3,560.00	3,560.00	2,920.00	20,720.00	40,267.00	100.00%
	HACIENDA	25,102.00	25,624.00	12,004.00	2,250.00	2,210.00	2,290.00	2,290.00	2,290.00	2,290.00	13,620.00	25,624.00	100.00%
	SEGURIDAD PUBLICA	3,218.00	7,472.00	3,632.00	640.00	640.00	640.00	640.00	640.00	640.00	3,840.00	7,472.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	169,093.00	219,899.00	104,019.00	18,780.00	18,740.00	19,300.00	19,640.00	19,780.00	19,640.00	115,880.00	219,899.00	100.00%
41020203	CANASTA BASICA	389,470.00	602,882.00	248,320.00	45,400.00	45,200.00	44,600.00	65,661.90	45,600.00	108,100.00	354,561.90	602,881.90	100.00%
	GOBERNACION	39,600.00	63,870.00	27,620.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	11,250.00	36,250.00	63,870.00	100.00%
	HACIENDA	33,264.00	34,730.00	15,680.00	2,800.00	2,600.00	2,600.00	2,600.00	2,600.00	5,850.00	34,730.00	34,730.00	100.00%
	SEGURIDAD PUBLICA	11,880.00	32,912.00	5,600.00	1,000.00	1,000.00	1,000.00	21,061.90	1,000.00	2,250.00	27,311.90	32,911.90	100.00%
	OBRAS Y SERVICIOS PUBLICOS	304,726.00	465,870.00	199,420.00	36,600.00	36,600.00	36,000.00	37,000.00	37,000.00	83,250.00	266,450.00	465,870.00	100.00%
	FONDOS FEDERALES	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	100.00%
41020204	PRIMA VACACIONAL	344,908.00	341,519.00	167,221.33	57,295.42	23,040.54	16,816.42	18,212.11	16,357.32	42,574.79	174,296.60	341,517.93	100.00%
	GOBERNACION	49,816.00	55,977.00	18,207.05	13,486.00	7,861.00	5,437.00	1,009.00	2,364.00	7,612.09	37,769.09	55,976.14	100.00%
	HACIENDA	32,180.00	37,773.00	24,146.47	3,627.00	1,320.00	613.00	600.00	3,846.18	3,626.18	37,772.65	37,772.65	100.00%
	SEGURIDAD PUBLICA	11,111.00	8,505.00	4,160.00	0.00	1,068.00	144.42	561.30	2,342.32	229.00	4,345.04	8,505.04	100.00%
	OBRAS Y SERVICIOS PUBLICOS	251,801.00	239,264.00	120,707.81	40,182.42	12,791.54	10,622.00	16,041.81	8,031.00	30,887.52	118,556.29	239,264.10	100.00%
41020205	INCENTIVOS	1,412,727.00	2,387,062.00	1,073,105.60	464,977.45	162,082.76	148,810.00	128,110.00	123,214.00	281,562.00	1,308,756.21	2,381,861.81	99.78%
	GOBERNACION	114,505.00	292,918.00	110,481.00	62,002.00	29,246.00	18,121.00	25,286.00	20,726.00	27,056.00	182,437.00	292,918.00	100.00%
	HACIENDA	73,373.00	58,307.00	8,988.00	30,334.00	3,900.00	2,700.00	3,557.00	3,214.00	5,414.00	49,119.00	58,107.00	99.66%
	SEGURIDAD PUBLICA	964,237.00	1,613,930.00	931,478.60	101,155.00	87,130.00	88,825.00	90,103.00	90,110.00	225,128.00	682,451.00	1,613,929.60	100.00%
	OBRAS Y SERVICIOS PUBLICOS	260,612.00	344,907.00	22,158.00	271,486.45	41,806.76	2,164.00	2,164.00	2,164.00	2,964.00	322,749.21	344,907.21	100.00%
	FONDOS FEDERALES	0.00	77,000.00	0.00	0.00	0.00	37,000.00	7,000.00	7,000.00	21,000.00	72,000.00	72,000.00	93.51%
41020208	INDEMNIZACIONES	133,000.00	378,876.00	273,600.24	0.00	29,251.59	20,772.43	0.00	27,225.48	28,024.43	105,273.93	378,874.17	100.00%
	GOBERNACION	5,000.00	77,798.00	77,797.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,797.72	100.00%
	HACIENDA	29,000.00	94,243.00	66,219.00	0.00	0.00	0.00	0.00	0.00	28,024.43	28,024.43	94,243.43	100.00%
	SEGURIDAD PUBLICA	15,000.00	83,960.00	45,490.70	0.00	0.00	11,244.43	0.00	27,225.48	0.00	83,960.91	83,960.61	100.00%
	OBRAS Y SERVICIOS PUBLICOS	84,000.00	122,875.00	84,092.82	0.00	29,251.59	9,528.00	0.00	0.00	0.00	38,779.59	122,872.41	100.00%
41020209	PENSIONES VITALICIAS	2,432,349.00	2,788,999.00	1,366,656.28	275,179.00	255,806.12	224,888.00	229,120.00	223,517.00	213,832.00	1,422,342.12	2,788,998.40	100.00%
	GOBERNACION	18,793.00	102,896.00	63,936.28	6,061.00	25,945.12	1,703.00	1,750.00	1,702.00	1,798.00	38,959.12	102,895.40	100.00%



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.	
41020210	HACIENDA	331,850.00	351,648.00	171,233.00	35,926.00	29,982.00	29,059.00	29,982.00	29,035.00	26,431.00	180,415.00	351,648.00	100.00%	
	SEGURIDAD PUBLICA	626,410.00	302,092.00	46,018.00	48,018.00	48,018.00	46,557.00	48,018.00	49,035.00	45,339.00	284,985.00	587,077.00	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	1,455,296.00	1,747,378.00	829,395.00	185,174.00	151,861.00	147,569.00	149,370.00	143,745.00	140,264.00	917,983.00	1,747,378.00	100.00%	
	CUOTAS IMSS, ISSSTE, ETC.	5,400,000.00	5,738,635.00	3,196,531.20	388,304.34	709,722.76	368,784.74	8.70	1,063,267.62	12,015.27	2,542,103.43	5,738,634.63	100.00%	
41020211	GOBERNACION	378,000.00	401,730.00	223,759.29	27,181.31	49,680.60	25,820.49	8.70	74,438.79	841.08	177,970.97	401,730.26	100.00%	
	HACIENDA	324,000.00	344,298.00	191,763.61	23,298.26	42,583.37	22,126.73	0.00	63,804.68	720.91	152,533.95	344,297.56	100.00%	
	SEGURIDAD PUBLICA	1,176,000.00	1,325,069.00	956,486.95	-79,146.09	312,278.01	-87,737.35	0.00	217,900.95	5,286.72	368,582.24	1,325,069.19	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	2,322,000.00	2,467,538.00	1,374,521.35	166,970.86	305,180.78	158,574.87	0.00	457,123.20	5,166.56	1,093,016.27	2,467,537.62	100.00%	
41020213	FONDOS FEDERALES	1,200,000.00	1,200,000.00	450,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	1,200,000.00	1,200,000.00	100.00%	
	UNIFORMES	465,450.00	571,115.00	349,717.39	6,340.00	4,930.03	75,880.52	51,175.21	270.33	82,800.00	221,396.09	571,113.48	100.00%	
	GOBERNACION	51,700.00	86,305.00	40,158.00	0.00	87.01	42,320.00	0.00	0.00	3,737.50	46,144.51	86,302.51	100.00%	
	HACIENDA	36,750.00	43,806.00	20,920.80	0.00	0.00	21,160.00	0.00	0.00	1,725.00	22,885.00	43,805.80	100.00%	
41020215	SEGURIDAD PUBLICA	241,050.00	195,486.00	169,308.67	5,995.00	0.00	5,290.00	0.00	0.00	14,892.50	26,177.50	195,486.17	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	135,950.00	245,518.00	119,329.92	345.00	4,843.02	7,110.52	51,175.21	270.33	62,445.00	126,189.08	245,519.00	100.00%	
	OTRAS PRESTACIONES	73,000.00	184,196.00	51,988.90	21,739.00	12,475.00	0.00	21,995.15	10,491.00	65,506.95	132,207.10	184,196.00	100.00%	
	GOBERNACION	0.00	34,150.00	0.00	0.00	0.00	0.00	0.00	0.00	34,150.35	34,150.35	34,150.35	100.00%	
41030301	HACIENDA	73,000.00	150,046.00	51,988.90	21,739.00	12,475.00	0.00	21,995.15	10,491.00	31,356.60	98,056.75	150,045.65	100.00%	
	VACACIONES	1,323,276.00	1,504,033.00	809,003.84	240,728.39	113,609.04	88,503.08	74,758.68	53,125.90	124,303.09	695,028.18	1,504,032.02	100.00%	
	GOBERNACION	142,333.00	157,755.00	52,021.73	38,411.00	22,459.00	15,613.00	2,047.00	5,453.00	21,749.54	105,732.54	157,754.27	100.00%	
	HACIENDA	93,343.00	101,509.00	64,316.20	11,399.00	3,771.00	0.00	1,715.00	10,342.00	9,966.39	37,193.39	101,509.59	100.00%	
41030302	SEGURIDAD PUBLICA	578,233.00	560,540.00	345,022.39	79,769.35	50,457.50	43,930.63	25,115.63	14,385.90	1,858.93	215,517.94	560,540.33	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	509,367.00	684,229.00	347,643.52	111,149.04	36,921.54	28,959.45	45,881.05	22,945.00	90,728.23	336,584.31	684,227.83	100.00%	
	4103	MATERIALES Y SUMINISTROS	12,495,312.00	13,571,092.00	6,341,132.49	1,270,214.09	1,152,640.54	1,346,311.97	996,937.02	1,354,046.32	1,109,798.26	7,229,948.20	13,571,080.69	100.00%
	41030301	CONSUMO DE ENERGIA ELECTRICA	4,693,101.00	5,624,776.00	2,324,736.50	603,507.00	446,780.00	698,554.00	363,191.00	734,563.00	453,443.00	3,300,038.00	5,624,774.50	100.00%
41030302	GOBERNACION	279,101.00	277,569.00	90,529.65	28,593.40	25,567.95	28,292.10	30,814.80	32,579.10	41,191.50	187,038.85	277,568.50	100.00%	
	HACIENDA	115,000.00	120,891.00	28,077.30	24,202.80	20,769.90	12,634.20	11,716.20	11,139.00	92,813.70	120,891.00	120,891.00	100.00%	
	SEGURIDAD PUBLICA	252,000.00	305,916.00	137,189.30	62,468.80	-29,117.10	57,675.20	12,351.60	54,209.20	11,139.00	168,726.70	305,916.00	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	4,047,000.00	4,920,400.00	2,068,940.25	488,242.00	429,559.25	599,952.50	307,673.00	636,058.50	389,973.50	2,851,458.75	4,920,399.00	100.00%	
41030303	SERVICIO DE TELEFONO	695,500.00	580,833.00	271,024.20	59,283.47	43,042.00	52,536.00	49,998.26	51,877.49	53,069.30	309,806.52	580,830.72	100.00%	
	GOBERNACION	398,500.00	330,908.00	159,349.35	35,005.47	26,091.00	26,035.00	28,054.01	28,581.84	27,790.65	171,557.97	330,907.32	100.00%	
	HACIENDA	144,000.00	88,352.00	44,328.35	9,016.00	5,988.00	7,146.00	6,031.58	7,875.65	7,965.65	44,022.88	88,351.23	100.00%	
	SEGURIDAD PUBLICA	90,000.00	97,518.00	43,660.50	9,659.00	7,002.00	9,185.00	9,722.67	9,856.00	8,432.00	53,856.67	97,517.17	100.00%	
41030304	OBRAS Y SERVICIOS PUBLICOS	63,000.00	55,055.00	23,686.00	5,603.00	3,961.00	4,870.00	5,190.00	5,564.00	6,181.00	31,369.00	55,055.00	100.00%	
	FONDOS FEDERALES	0.00	9,000.00	0.00	0.00	0.00	5,300.00	1,000.00	0.00	2,700.00	9,000.00	9,000.00	100.00%	
	SERVICIO DE CORREOS Y TELEGRAFOS	5,800.00	8,743.00	4,270.67	561.51	1,131.55	182.00	982.07	828.00	786.90	4,472.03	8,742.70	100.00%	
	GOBERNACION	1,800.00	4,150.00	2,237.67	248.01	542.30	69.00	92.56	318.00	642.90	1,912.77	4,150.44	100.01%	
41030305	HACIENDA	2,000.00	1,336.00	635.50	207.50	228.71	0.00	0.00	220.00	44.00	700.21	1,335.71	99.98%	
	SEGURIDAD PUBLICA	2,000.00	2,933.00	1,397.50	106.00	163.00	113.00	763.50	290.00	100.00	1,535.50	2,933.00	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	0.00	324.00	0.00	0.00	197.54	0.00	126.01	0.00	0.00	323.55	323.55	99.86%	
	COMBUSTIBLES Y LUBRICANTES	3,971,534.00	4,370,635.00	2,153,564.20	379,917.07	375,852.43	351,843.09	351,157.56	343,017.81	415,282.33	2,217,070.29	4,370,634.49	100.00%	
41030306	GOBERNACION	509,700.00	512,779.00	263,673.86	27,491.70	41,888.55	53,955.61	44,099.27	30,678.27	50,991.95	249,105.35	512,779.21	100.00%	
	HACIENDA	213,400.00	155,331.00	63,485.99	13,613.92	16,287.58	14,670.61	16,289.72	15,140.28	15,843.08	91,845.19	155,331.18	100.00%	
	SEGURIDAD PUBLICA	410,000.00	1,162,838.00	446,657.32	132,750.51	121,718.57	117,940.83	116,588.53	110,946.76	116,235.61	716,180.81	1,162,838.13	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	1,849,000.00	2,539,687.00	1,379,747.03	206,060.94	195,957.73	165,276.04	174,180.04	186,252.50	232,211.69	1,159,938.94	2,539,685.97	100.00%	
41030305	FONDOS FEDERALES	989,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	PAPELERIA Y ARTICULOS DE ESCRITORIO	261,350.00	206,921.00	117,586.63	10,846.25	16,487.90	15,130.67	17,132.71	11,041.69	18,693.31	89,332.53	206,919.16	100.00%	
	GOBERNACION	79,750.00	77,907.00	45,203.02	4,924.53	5,402.35	3,916.46	6,722.12	6,080.84	32,701.86	77,904.88	77,904.88	100.00%	
	HACIENDA	133,600.00	92,081.00	50,944.21	3,452.78	8,485.04	7,654.60	9,764.31	3,285.02	8,495.12	41,136.87	92,081.08	100.00%	
41030306	SEGURIDAD PUBLICA	30,000.00	25,707.00	15,749.82	2,330.98	1,200.85	2,328.72	1,323.26	581.78	2,190.91	9,956.50	25,706.32	100.00%	
	OBRAS Y SERVICIOS PUBLICOS	18,000.00	10,627.00	5,689.58	137.96	1,399.66	185.92	1,230.89	175.96	1,754.97	4,937.84	10,627.42	100.00%	
	FONDOS FEDERALES	0.00	599.00	0.00	0.00	0.00	0.00	203.66	224.33	171.47	599.46	599.46	100.08%	
	ARTICULOS DEPORTIVOS	10,000.00	7,247.00	7,246.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,246.50	99.99%	
41030306	GOBERNACION	10,000.00	7,247.00	7,246.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,246.50	99.99%	



**H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO**



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030307	ARTICULOS DE ASEO Y LIMPIA	52,000.00	86,334.00	39,087.18	4,410.80	10,609.98	9,328.09	5,424.81	6,260.82	11,211.76	47,246.26	86,333.44	100.00%
	GOBERNACION	3,000.00	5,455.00	2,465.33	649.45	512.02	587.25	125.45	1,115.69	0.00	2,989.86	5,455.19	100.00%
	SEGURIDAD PUBLICA	5,000.00	7,591.00	4,238.97	0.00	418.75	1,394.66	932.49	28.12	577.50	3,351.52	7,590.49	99.99%
	OBRAS Y SERVICIOS PUBLICOS	44,000.00	73,288.00	32,382.88	3,761.35	9,679.21	7,346.18	4,366.87	5,117.01	10,634.26	40,904.88	73,287.76	100.00%
41030308	MEDICINAS Y SERVICIOS MEDICOS	205,519.00	231,961.00	80,163.89	15,986.31	22,628.72	22,286.84	21,781.78	23,765.63	45,345.91	151,795.19	231,959.08	100.00%
	GOBERNACION	170,643.00	182,588.00	75,681.59	10,962.69	13,365.82	4,258.75	13,991.08	20,342.75	43,983.95	106,905.04	182,586.63	100.00%
	HACIENDA	17,976.00	16,689.00	1,710.00	4,161.00	7,000.00	0.00	2,535.20	1,072.88	210.00	14,979.08	16,689.08	100.00%
	SEGURIDAD PUBLICA	8,400.00	23,564.00	2,099.30	0.00	0.00	20,000.00	1,092.50	0.00	371.96	21,464.46	23,563.76	100.00%
	OBRAS Y SERVICIOS PUBLICOS	8,500.00	9,120.00	673.00	862.62	2,262.90	-1,971.91	4,163.00	2,350.00	780.00	8,446.61	9,119.61	100.00%
41030309	FLETES Y ACARREOS	30,000.00	30,485.00	55,690.60	0.00	39,138.58	13,800.00	2,356.00	0.00	-80,500.00	-25,205.42	30,485.18	100.00%
	GOBERNACION	0.00	304.00	248.00	0.00	0.00	0.00	56.00	0.00	0.00	56.00	304.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	30,181.00	55,442.60	0.00	39,138.58	13,800.00	2,300.00	0.00	-80,500.00	-25,261.42	30,181.18	100.00%
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	70,208.00	92,820.00	46,360.45	9,258.88	7,344.61	6,014.99	7,860.26	6,866.36	9,114.97	46,460.07	92,820.52	100.00%
	GOBERNACION	2,000.00	11,136.00	4,021.86	3,162.06	1,332.00	0.00	651.00	1,394.20	575.00	7,114.26	11,136.12	100.00%
	OBRAS Y SERVICIOS PUBLICOS	68,208.00	81,684.00	42,338.59	6,096.82	6,012.61	6,014.99	7,209.26	5,472.16	8,539.97	39,345.81	81,684.40	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	15,000.00	22,443.00	8,867.50	2,375.00	6,000.00	1,850.00	2,350.00	500.00	500.00	13,575.00	22,442.50	100.00%
	GOBERNACION	15,000.00	22,443.00	8,867.50	2,375.00	6,000.00	1,850.00	2,350.00	500.00	500.00	13,575.00	22,442.50	100.00%
41030312	MATERIAL FOTOGRAFICO	22,000.00	10,266.00	9,234.84	156.00	92.00	0.00	0.00	564.00	218.79	1,030.79	10,265.63	100.00%
	GOBERNACION	20,000.00	8,665.00	7,887.84	0.00	92.00	0.00	0.00	564.00	120.75	776.75	8,664.59	100.00%
	SEGURIDAD PUBLICA	2,000.00	1,601.00	1,347.00	156.00	0.00	0.00	0.00	0.00	98.04	254.04	1,601.04	100.00%
41030314	SERVICIO DE FOTOCOPIADO	12,700.00	8,361.00	4,358.77	-240.14	719.41	956.16	549.66	861.85	1,155.49	4,002.43	8,361.20	100.00%
	GOBERNACION	2,000.00	1,810.00	897.29	-323.98	231.11	272.01	188.60	125.62	419.75	913.11	1,810.40	100.02%
	HACIENDA	7,700.00	1,918.00	1,467.87	-278.40	146.30	24.14	0.00	385.25	172.62	449.91	1,917.78	99.99%
	SEGURIDAD PUBLICA	2,000.00	1,131.00	563.61	146.64	0.00	0.00	0.00	420.32	566.96	1,130.57	99.96%	
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	3,502.00	1,430.00	215.60	342.00	660.01	361.06	350.98	142.80	2,072.45	3,502.45	100.01%
41030315	CONSUMO DE AGUA	1,303,700.00	1,357,259.00	678,623.92	113,105.30	113,105.30	113,105.30	113,105.90	113,105.30	113,105.30	678,632.40	1,357,256.32	100.00%
	GOBERNACION	150,500.00	200,389.00	95,451.14	17,489.58	17,489.58	17,489.58	17,489.18	17,489.58	17,489.58	104,938.08	200,389.22	100.00%
	HACIENDA	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	450,000.00	186,942.00	114,407.40	12,089.04	12,089.04	12,089.04	12,089.04	12,089.04	12,089.04	72,534.24	186,941.64	100.00%
	OBRAS Y SERVICIOS PUBLICOS	700,000.00	969,928.00	468,765.38	83,526.68	83,526.68	83,526.68	83,526.68	83,526.68	83,526.68	501,160.08	969,925.46	100.00%
41030316	CONSUMO DE GAS	1,108,500.00	881,476.00	497,071.49	70,471.64	69,455.06	58,711.34	59,879.06	60,104.37	65,783.70	384,405.17	881,476.66	100.00%
	GOBERNACION	97,500.00	103,260.00	49,955.32	7,766.92	6,243.14	7,770.79	7,064.53	9,529.35	14,930.08	53,304.81	103,260.13	100.00%
	HACIENDA	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	510,000.00	412,942.00	264,707.28	30,816.75	34,773.23	22,760.58	22,215.69	17,616.46	20,052.50	148,235.21	412,942.49	100.00%
	OBRAS Y SERVICIOS PUBLICOS	481,000.00	365,274.00	182,408.89	31,887.97	28,438.69	28,179.97	30,598.84	32,958.56	30,801.12	182,865.15	365,274.04	100.00%
41030317	PROG.Y ACCESORIOS P/EQ.COMPUTO	38,400.00	50,532.00	43,245.15	575.00	253.00	2,013.49	1,167.95	690.00	2,587.50	7,286.94	50,532.09	100.00%
	GOBERNACION	12,000.00	11,985.00	11,080.32	230.00	0.00	0.00	168.94	506.00	0.00	904.94	11,985.26	100.00%
	HACIENDA	18,700.00	33,182.00	28,560.33	345.00	253.00	253.00	999.01	184.00	2,587.50	4,621.51	33,181.84	100.00%
	SEGURIDAD PUBLICA	5,000.00	3,582.00	3,581.50	0.00	0.00	0.00	0.00	0.00	0.00	3,581.50	3,581.50	99.99%
	OBRAS Y SERVICIOS PUBLICOS	2,700.00	23.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	100.00%
	FONDOS FEDERALES	0.00	1,760.00	0.00	0.00	0.00	1,760.49	0.00	0.00	0.00	1,760.49	1,760.49	100.03%
4104	SERVICIOS GENERALES	3,052,049.00	5,386,699.00	2,763,778.64	540,709.79	483,757.26	294,664.91	513,257.10	309,921.38	480,602.56	2,622,913.00	5,386,691.64	100.00%
41040401	MANT. DE ALUMBRADO PUBLICO	150,000.00	279,287.00	128,119.33	62,257.93	3,776.26	11,852.28	48,298.68	12,641.52	12,341.19	151,167.86	279,287.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	279,287.00	128,119.33	62,257.93	3,776.26	11,852.28	48,298.68	12,641.52	12,341.19	151,167.86	279,287.19	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	37,100.00	35,055.00	208,915.72	0.00	74.98	-180,320.00	4,068.60	2,316.00	0.00	-173,860.42	35,055.30	100.00%
	OBRAS Y SERVICIOS PUBLICOS	37,100.00	35,055.00	208,915.72	0.00	74.98	-180,320.00	4,068.60	2,316.00	0.00	-173,860.42	35,055.30	100.00%
41040403	MANT. DE MUEBLES Y EQ.DE OFICINA	88,245.00	84,204.00	44,405.50	6,689.25	7,392.60	8,774.50	6,866.50	1,909.00	8,165.00	39,796.85	84,202.35	100.00%
	GOBERNACION	15,645.00	20,982.00	12,984.00	2,582.00	879.75	1,449.00	2,189.50	460.00	437.00	7,997.25	20,981.25	100.00%
	HACIENDA	59,500.00	50,805.00	22,543.50	4,041.25	6,512.85	5,600.50	4,033.00	1,449.00	6,624.00	28,260.60	50,804.10	100.00%
	SEGURIDAD PUBLICA	9,500.00	7,035.00	5,221.00	66.00	0.00	0.00	644.00	0.00	1,104.00	7,035.00	7,035.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,600.00	5,382.00	3,657.00	0.00	0.00	1,725.00	0.00	0.00	0.00	1,725.00	5,382.00	100.00%
41040404	MANTENIMIENTO DE CALLES	261,000.00	456,415.00	305,088.20	71,382.00	3,900.00	1,958.59	57,343.85	0.00	16,742.53	151,326.97	456,415.17	100.00%
	OBRAS Y SERVICIOS PUBLICOS	261,000.00	456,415.00	305,088.20	71,382.00	3,900.00	1,958.59	57,343.85	0.00	16,742.53	151,326.97	456,415.17	100.00%



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EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040405	MANTENIMIENTO DE PANTEONES OBRAS Y SERVICIOS PUBLICOS	15,000.00 15,000.00	10,511.00 10,511.00	7,192.15 7,192.15	2,415.00 2,415.00	174.72 174.72	0.00 0.00	0.00 0.00	728.98 728.98	0.00 0.00	3,318.70 3,318.70	10,510.85 10,510.85	100.00% 100.00%
41040406	MANTENIMIENTO Y MEJORAS DE OFICINAS GOBERNACION	15,000.00 5,000.00	86,139.00 14,610.00	80,724.11 14,265.09	4,540.00 0.00	0.00 0.00	0.00 0.00	530.00 0.00	345.00 345.00	0.00 0.00	5,415.00 345.00	86,139.11 14,610.09	100.00% 100.00%
41040407	OBRAS Y SERVICIOS PUBLICOS MANTENIMIENTO Y MEJORAS DE EDIFICIOS OBRAS Y SERVICIOS PUBLICOS	10,000.00 180,000.00 180,000.00	71,529.00 520,454.00 520,454.00	66,459.02 269,483.27 269,483.27	4,540.00 11,598.55 11,598.55	0.00 80,696.44 80,696.44	0.00 53,050.88 53,050.88	530.00 40,054.41 40,054.41	0.00 21,312.04 21,312.04	0.00 44,258.64 44,258.64	5,070.00 250,970.96 250,970.96	71,529.02 520,454.23 520,454.23	100.00% 100.00% 100.00%
41040408	MANT. DE MERCADOS Y RASTROS OBRAS Y SERVICIOS PUBLICOS	20,000.00 20,000.00	40,006.00 40,006.00	23,741.44 23,741.44	574.04 574.04	1,090.21 1,090.21	6,237.06 6,237.06	6,091.31 6,091.31	1,167.33 1,167.33	1,104.00 1,104.00	16,263.95 16,263.95	40,005.39 40,005.39	100.00% 100.00%
41040409	REP. DE EQUIPO DE TRANSP.Y MAQ GOBERNACION HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	1,859,704.00 104,000.00 55,790.00 342,000.00 1,358,004.00 0.00	2,969,863.00 92,455.00 65,590.00 537,695.00 2,259,227.00 14,896.00	1,332,123.07 46,669.44 21,605.55 231,039.70 1,032,808.38 0.00	311,914.55 6,056.71 8,325.03 68,659.24 228,873.57 0.00	333,544.13 13,537.02 7,363.24 65,828.93 251,794.19 0.00	155,850.25 6,528.50 2,383.99 36,752.36 91,181.65 14,024.50	293,755.57 1,881.51 10,009.77 49,811.69 232,052.60 0.00	201,960.46 9,565.94 5,338.67 17,815.15 169,240.70 0.00	340,711.55 8,215.15 10,562.95 67,786.98 253,275.47 871.00	1,637,736.51 45,784.83 65,589.20 306,654.35 1,226,418.18 14,895.50	2,969,859.58 92,454.27 65,589.20 537,694.05 2,259,226.56 14,895.50	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
41040410	CONSERV.DE PARQUES Y JARDINES OBRAS Y SERVICIOS PUBLICOS	30,000.00 30,000.00	138,074.00 138,074.00	103,758.78 103,758.78	7,024.30 7,024.30	3,060.49 3,060.49	3,606.99 3,606.99	5,556.53 5,556.53	8,341.78 8,341.78	6,725.59 6,725.59	34,315.68 34,315.68	138,074.46 138,074.46	100.00% 100.00%
41040411	ALIMENTAION.Y TRASLADO DE REOS SEGURIDAD PUBLICA	200,000.00 200,000.00	226,171.00 226,171.00	107,614.61 107,614.61	18,044.06 18,044.06	19,353.51 19,353.51	18,081.44 18,081.44	19,143.81 19,143.81	22,930.81 22,930.81	21,003.23 21,003.23	118,556.86 118,556.86	226,171.47 226,171.47	100.00% 100.00%
41040412	MANT.EQUIPO DE COMUNICACION GOBERNACION HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	178,500.00 15,000.00 500.00 82,000.00 81,000.00 0.00	210,095.00 3,806.00 4,123.00 104,589.00 91,316.00 6,261.00	89,057.42 2,511.21 4,122.25 39,608.53 42,815.43 0.00	30,799.05 0.00 0.00 16,941.57 13,857.48 0.00	13,138.65 144.90 0.00 6,065.01 6,928.74 6,260.81	22,377.01 230.00 0.00 8,957.46 6,928.74 0.00	13,799.50 345.00 0.00 6,525.76 6,928.74 0.00	15,266.34 0.00 0.00 8,338.60 6,927.74 0.00	25,655.67 575.00 0.00 18,151.93 6,928.74 0.00	121,036.22 1,294.90 0.00 64,980.33 48,500.18 6,260.81	210,093.64 3,806.11 4,122.25 104,588.86 91,315.61 6,260.81	100.00% 100.00% 99.98% 100.00% 100.00% 100.00%
41040413	SERVICIO DE VIALIDAD SEGURIDAD PUBLICA	10,000.00 10,000.00	8,998.00 8,998.00	1,917.00 1,917.00	4,851.56 4,851.56	100.51 100.51	0.00 0.00	2,040.00 2,040.00	0.00 0.00	89.00 89.00	7,081.07 7,081.07	8,998.07 8,998.07	100.00% 100.00%
41040414	MANTENIMIENTO EQUIPO D/COMPUTO GOBERNACION HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	7,500.00 1,500.00 4,500.00 500.00 1,000.00 0.00	20,137.00 7,957.00 10,685.00 0.00 1,495.00 0.00	14,619.00 6,620.75 7,193.25 0.00 805.00 47,019.04	750.00 750.00 0.00 0.00 690.00 7,869.50	345.00 0.00 1,937.75 0.00 0.00 10,261.45	0.00 0.00 0.00 0.00 0.00 6,534.24	161.00 80.50 862.50 0.00 0.00 14,397.34	770.50 0.00 690.00 0.00 0.00 13,461.43	882.51 0.00 3,490.25 0.00 690.00 3,806.16	17,305.06 1,336.50 10,683.50 0.00 690.00 56,330.12	29,299.17 7,957.25 10,683.50 0.00 1,495.00 103,349.16	100.00% 100.00% 99.99% 0.00% 100.00% 100.00%
41040415	CONSUMIBLES EQUIPO DE COMPUTO GOBERNACION HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS FONDOS FEDERALES	0.00 0.00 0.00 0.00 0.00 0.00	103,350.00 54,897.00 29,299.00 12,845.00 6,096.00 213.00	47,019.04 23,901.79 11,994.11 8,009.17 3,113.97 0.00	7,869.50 4,793.47 1,414.51 1,892.50 0.00 0.00	10,261.45 4,872.70 3,416.29 1,892.50 79.96 0.00	6,534.24 3,087.75 2,267.74 178.25 1,000.50 0.00	14,397.34 7,240.13 6,107.01 90.11 851.00 109.09	13,461.43 9,317.56 3,217.00 858.56 0.00 68.31	3,806.16 1,682.05 882.51 155.05 1,050.53 36.02	56,330.12 30,993.66 17,305.06 4,835.99 2,981.99 213.42	103,349.16 54,895.45 29,299.17 12,845.16 6,095.96 213.42	100.00% 100.00% 100.00% 100.00% 100.00% 100.20%
41040418	MANTENIMIENTO EQ.BANDA GUERRA SEGURIDAD PUBLICA	0.00 0.00	4,984.00 4,984.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,984.41 4,984.41	0.00 0.00	4,984.41 4,984.41	4,984.41 4,984.41	100.01% 100.01%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO OBRAS PUBLICAS	0.00 0.00	12,636.00 12,636.00	0.00 0.00	0.00 0.00	4,220.56 4,220.56	6,341.67 6,341.67	287.50 287.50	1,785.78 1,785.78	0.00 0.00	12,635.51 12,635.51	12,635.51 12,635.51	100.00% 100.00%
41040420	SERV.RECOLECCION Y DISP.BASURA OBRAS PUBLICAS	0.00 0.00	180,320.00 180,320.00	0.00 0.00	0.00 0.00	0.00 0.00	180,320.00 180,320.00	0.00 0.00	0.00 0.00	0.00 0.00	180,320.00 180,320.00	180,320.00 180,320.00	100.00% 100.00%
4105	GASTOS ADMINISTRATIVOS	9,836,158.00	8,991,722.00	4,042,903.45	1,089,332.27	898,571.17	792,334.99	661,569.05	715,474.78	791,178.68	4,948,460.94	8,991,364.39	100.00%
41050501	SUSCRIPCIONES Y LIBROS GOBERNACION	103,000.00 103,000.00	148,641.00 148,641.00	69,387.02 69,387.02	20,920.00 20,920.00	7,547.00 7,547.00	8,640.00 8,640.00	16,406.09 16,406.09	13,360.35 13,360.35	12,380.70 12,380.70	79,254.14 79,254.14	148,641.16 148,641.16	100.00% 100.00%
41050502	SEGUROS Y FIANZAS GOBERNACION HACIENDA SEGURIDAD PUBLICA OBRAS Y SERVICIOS PUBLICOS	505,000.00 75,000.00 5,000.00 235,000.00 190,000.00	353,897.00 145,518.00 2,224.00 115,506.00 90,649.00	160,793.63 66,320.20 2,224.00 41,587.81 50,661.62	86,821.78 7,477.74 0.00 28,579.31 50,764.73	41,247.03 23,429.22 0.00 12,721.51 5,096.30	-1,632.04 0.00 0.00 -1,632.04 0.00	52,511.85 2,918.24 0.00 26,745.17 22,848.44	30,356.19 29,906.52 0.00 4.03 445.64	-16,202.02 15,466.15 0.00 7,499.83 -39,168.00	193,102.79 145,518.07 0.00 73,917.81 39,987.11	353,896.42 145,518.07 2,224.00 115,505.62 90,648.73	100.00% 100.00% 100.00% 100.00% 100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050503	ARRENDAMIENTO	30,600.00	107,909.00	37,798.99	21,230.00	2,600.00	2,600.00	2,600.00	2,600.00	38,480.00	70,110.00	107,908.99	100.00%
	GOBERNACION	30,600.00	41,699.00	33,898.99	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	7,800.00	41,698.99	100.00%
	HACIENDA	0.00	11,700.00	3,900.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	7,800.00	11,700.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	54,510.00	0.00	18,630.00	0.00	0.00	0.00	0.00	35,880.00	54,510.00	54,510.00	100.00%
41050504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	273,900.00	243,571.00	83,084.39	44,776.98	24,087.86	44,520.61	15,799.33	16,987.02	14,014.73	160,186.53	243,270.92	99.88%
	GOBERNACION	193,900.00	150,788.00	52,268.88	39,684.96	19,351.01	10,485.53	7,637.82	13,219.02	8,140.73	98,519.07	150,787.95	100.00%
	HACIENDA	39,000.00	13,932.00	5,988.52	593.00	1,022.00	879.00	2,762.00	691.00	1,996.00	7,943.00	13,931.52	100.00%
	SEGURIDAD PUBLICA	21,000.00	37,213.00	12,075.00	4,027.02	2,429.95	13,744.50	3,190.01	815.00	932.00	25,138.48	37,213.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	17,746.00	12,751.99	472.00	1,284.90	794.00	403.50	796.00	944.00	17,446.39	17,446.39	98.31%
	FONDOS GENERALES	0.00	23,892.00	0.00	0.00	0.00	18,617.58	1,806.00	1,466.00	2,002.00	23,891.58	23,891.58	100.00%
41050506	HONORARIOS PROFESIONALES	1,886,847.00	29,720.00	12,796.50	0.00	0.00	3,000.00	575.00	0.00	13,297.61	16,872.61	29,669.11	99.83%
	GOBERNACION	20,000.00	17,948.00	4,025.00	0.00	0.00	0.00	575.00	0.00	13,297.61	13,872.61	17,897.61	99.72%
	HACIENDA	1,866,847.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	8,522.00	8,521.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,521.50	99.99%
	FONDOS FEDERALES	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	100.00%
41050507	IMPUESTOS Y DERECHOS	2,000.00	99,697.00	355.98	0.00	3,522.18	15,505.10	26,617.35	16,203.29	37,493.47	99,341.39	99,697.37	100.00%
	GASTOS ADMINISTRATIVOS	2,000.00	99,697.00	355.98	0.00	3,522.18	15,505.10	26,617.35	16,203.29	37,493.47	99,341.39	99,697.37	100.00%
41050509	CAPACITACION Y ADIESTRAMIENTO	68,000.00	28,700.00	9,950.00	1,500.00	1,725.00	6,325.00	0.00	0.00	9,200.00	18,750.00	28,700.00	100.00%
	GOBERNACION	41,000.00	2,650.00	1,150.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	2,650.00	100.00%
	HACIENDA	27,000.00	19,725.00	8,800.00	0.00	1,725.00	0.00	0.00	0.00	9,200.00	10,925.00	19,725.00	100.00%
	SEGURIDAD PUBLICA	0.00	3,220.00	0.00	0.00	0.00	3,220.00	0.00	0.00	0.00	3,220.00	3,220.00	100.00%
	FONDOS FEDERALES	0.00	3,105.00	0.00	0.00	0.00	3,105.00	0.00	0.00	0.00	3,105.00	3,105.00	100.00%
41050510	DIFUSION SOCIAL	530,000.00	649,285.00	308,300.11	69,808.45	54,547.10	30,587.65	65,177.45	63,425.95	57,437.76	340,984.36	649,284.47	100.00%
	GOBERNACION	500,000.00	643,476.00	305,128.11	69,808.45	54,107.10	30,587.65	65,001.45	63,425.95	55,417.26	338,347.86	643,475.97	100.00%
	HACIENDA	30,000.00	5,636.00	3,172.00	0.00	440.00	0.00	176.00	0.00	1,848.00	2,464.00	5,636.00	100.00%
	FONDOS FEDERALES	0.00	173.00	0.00	0.00	0.00	0.00	0.00	0.00	172.50	172.50	172.50	99.71%
41050511	IMPRESION DE FORMAS	213,000.00	308,046.00	123,750.52	54,147.14	20,292.53	8,985.41	28,679.62	10,339.30	61,848.59	184,292.59	308,043.11	100.00%
	GOBERNACION	100,000.00	140,211.00	43,144.03	45,194.76	4,496.49	4,772.50	6,043.12	4,744.80	31,815.44	97,067.11	140,211.14	100.00%
	HACIENDA	80,000.00	90,484.00	56,125.18	231.15	1,380.00	1,884.85	12,619.00	2,690.75	15,551.45	34,357.20	90,482.38	100.00%
	SEGURIDAD PUBLICA	28,000.00	63,745.00	16,792.52	8,721.23	14,416.04	1,380.00	6,026.00	1,926.25	14,481.70	46,951.22	63,743.74	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	13,606.00	7,688.79	0.00	0.00	948.06	3,991.50	977.50	0.00	5,917.06	13,605.85	100.00%
41050512	TENENCIA, PLACAS Y CALCOMANIAS	50,000.00	40,185.00	35,065.89	514.21	0.00	1,053.75	3,551.20	0.00	0.00	5,119.16	40,185.05	100.00%
	GOBERNACION	50,000.00	40,185.00	35,065.89	514.21	0.00	1,053.75	3,551.20	0.00	0.00	5,119.16	40,185.05	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	205,300.00	313,291.00	173,317.72	30,659.35	20,184.38	10,081.48	39,213.45	25,179.84	14,655.56	139,974.06	313,291.78	100.00%
	GOBERNACION	185,000.00	215,184.00	103,349.06	25,691.30	17,047.38	5,519.47	30,151.20	22,478.84	10,947.56	111,835.75	215,184.81	100.00%
	HACIENDA	12,600.00	14,104.00	6,573.25	1,653.05	740.00	2,427.00	843.00	0.00	1,868.00	7,531.05	14,104.30	100.00%
	SEGURIDAD PUBLICA	5,000.00	59,093.00	38,486.01	3,315.00	2,397.00	2,135.01	8,219.25	2,701.00	1,840.00	20,607.26	59,093.27	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,700.00	24,910.00	24,909.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,909.40	100.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	1,526,000.00	1,516,153.00	668,380.31	160,622.27	177,809.98	94,151.11	131,612.00	121,009.13	162,565.95	847,771.05	1,516,151.36	100.00%
	GOBERNACION	139,700.00	319,028.00	122,171.83	31,645.46	40,059.18	23,513.10	32,868.85	28,413.42	40,356.82	196,856.83	319,028.66	100.00%
	HACIENDA	1,210,600.00	774,786.00	379,506.15	70,823.84	61,561.36	55,033.62	53,153.20	68,327.02	86,379.65	395,278.69	774,784.84	100.00%
	SEGURIDAD PUBLICA	115,000.00	244,665.00	124,715.24	37,006.47	26,299.03	8,487.01	23,548.22	9,411.81	15,196.31	119,948.85	244,664.09	100.00%
	OBRAS Y SERVICIOS PUBLICOS	60,700.00	170,054.00	41,987.09	21,146.50	49,890.41	7,117.38	20,262.82	14,235.85	15,413.42	128,066.38	170,053.47	100.00%
	FONDOS FEDERALES	0.00	7,620.00	0.00	0.00	0.00	0.00	1,779.52	621.03	5,219.75	7,620.30	7,620.30	100.00%
41050515	INT.P/FINANCIAS Y COMIS.BANCARIAS	2,946,914.00	2,892,069.00	1,296,650.32	277,316.36	290,649.14	261,647.79	262,407.36	258,814.17	244,584.40	1,595,419.22	2,892,069.54	100.00%
	GASTOS ADMINISTRATIVOS	900,000.00	484,555.00	263,458.84	41,582.98	43,760.00	29,925.38	37,830.75	35,356.76	32,640.25	221,096.12	484,554.96	100.00%
	FONDOS FEDERALES	2,046,914.00	2,407,514.00	1,033,191.48	235,733.38	246,889.14	231,722.41	224,576.61	223,457.41	211,944.15	1,374,323.10	2,407,514.58	100.00%
41050516	ACTUALIZACION UDI'S	247,378.00	102,460.00	37,157.04	-1,043.57	13,167.65	3,971.50	14,771.79	8,718.22	25,717.72	65,303.31	102,460.35	100.00%
	GASTOS ADMINISTRATIVOS	247,378.00	102,460.00	37,157.04	-1,043.57	13,167.65	3,971.50	14,771.79	8,718.22	25,717.72	65,303.31	102,460.35	100.00%
41050519	MANEJO DE CTA. PREDIAL RUSTICO	183,016.00	232,141.00	109,546.03	20,889.75	55,831.79	37,822.11	3,153.08	2,816.62	2,081.14	122,594.49	232,140.52	100.00%
	GASTOS ADMINISTRATIVOS	183,016.00	232,141.00	109,546.03	20,889.75	55,831.79	37,822.11	3,153.08	2,816.62	2,081.14	122,594.49	232,140.52	100.00%
41050520	SERVICIO TECNICO DE CATASTRO	331,994.00	1,135,385.00	582,902.02	69,592.00	136,668.84	84,837.62	86,244.03	69,592.00	105,548.34	552,482.83	1,135,384.85	100.00%
	GASTOS ADMINISTRATIVOS	331,994.00	1,135,385.00	582,902.02	69,592.00	136,668.84	84,837.62	86,244.03	69,592.00	105,548.34	552,482.83	1,135,384.85	100.00%
41050521	C O C C A F	47,768.00	47,772.00	23,886.00	3,981.00	3,981.00	3,981.00	3,981.00	3,981.00	3,981.00	23,886.00	47,772.00	100.00%



H. CONGRESO DEL ESTADO DE SINALOA CONTADURIA MAYOR DE HACIENDA H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005



ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050522	GASTOS ADMINISTRATIVOS	47,768.00	47,772.00	23,886.00	3,981.00	3,981.00	3,981.00	3,981.00	3,981.00	3,981.00	23,886.00	47,772.00	100.00%
	ACTIVIDADES CIVICAS Y CULTURALES	400,000.00	403,748.00	135,160.73	219,894.55	20,819.69	90,066.27	-116,381.16	50,093.70	4,093.73	268,586.78	403,747.51	100.00%
	GOBERNACION	400,000.00	403,748.00	135,160.73	219,894.55	20,819.69	90,066.27	-116,381.16	50,093.70	4,093.73	268,586.78	403,747.51	100.00%
41050523	CREDITO AL SALARIO	258,441.00	232,827.00	132,122.07	7,702.00	23,890.00	22,466.00	24,649.00	21,998.00	0.00	100,705.00	232,827.07	100.00%
	GOBERNACION	20,388.00	18,143.00	11,930.00	655.00	1,281.00	1,503.00	1,348.00	1,426.00	0.00	6,213.00	18,143.00	100.00%
	HACIENDA	4,128.00	4,617.00	2,793.00	142.00	428.00	413.00	428.00	413.00	0.00	1,824.00	4,617.00	100.00%
	SEGURIDAD PUBLICA	7,188.00	4,927.00	2,671.00	181.00	559.00	478.00	528.00	510.00	0.00	2,256.00	4,927.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	226,737.00	205,140.00	114,728.07	6,724.00	21,622.00	20,072.00	22,345.00	19,649.00	0.00	90,412.00	205,140.07	100.00%
41050525	OPERATIVO SEMANA SANTA	27,000.00	42,500.00	42,498.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,498.18	100.00%
	HACIENDA	27,000.00	42,500.00	42,498.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,498.18	100.00%
41050537	CARNAVAL	0.00	63,725.00	0.00	0.00	0.00	63,724.63	0.00	0.00	0.00	63,724.63	63,724.63	100.00%
	GOBERNACION	0.00	63,725.00	0.00	0.00	0.00	63,724.63	0.00	0.00	0.00	63,724.63	63,724.63	100.00%
4106	APOYOS A ORGANISMO Y ASISTENCIA SOCIAL	6,203,954.00	3,244,001.00	1,556,286.48	66,382.65	192,171.34	82,265.08	583,246.69	322,212.40	441,435.97	1,687,714.13	3,244,000.61	100.00%
41060603	PATRONATO DE BOMBEROS	185,000.00	150,000.00	90,000.00	15,000.00	15,000.00	0.00	0.00	30,000.00	0.00	60,000.00	150,000.00	100.00%
	GOBERNACION	185,000.00	150,000.00	90,000.00	15,000.00	15,000.00	0.00	0.00	30,000.00	0.00	60,000.00	150,000.00	100.00%
41060605	FINANC. A PARTIDOS A POLITICOS	689,832.00	687,180.00	343,590.00	57,265.00	57,265.00	57,265.00	22,025.00	70,480.00	79,290.00	343,590.00	687,180.00	100.00%
	GOBERNACION	689,832.00	687,180.00	343,590.00	57,265.00	57,265.00	57,265.00	22,025.00	70,480.00	79,290.00	343,590.00	687,180.00	100.00%
41060607	CARNAVAL	15,000.00	0.00	33,709.63	30,015.00	0.00	-63,724.63	0.00	0.00	0.00	-33,709.63	0.00	0.00%
	GOBERNACION	15,000.00	0.00	33,709.63	30,015.00	0.00	-63,724.63	0.00	0.00	0.00	-33,709.63	0.00	0.00%
41060608	BECAS Y DESPENSAS	842,700.00	765,478.00	250,485.84	250.00	23,650.00	1,750.00	231,312.06	4,000.00	254,030.26	514,992.32	765,478.16	100.00%
	GOBERNACION	120,000.00	61,450.00	23,800.00	250.00	23,650.00	1,750.00	4,000.00	4,000.00	4,000.00	37,650.00	61,450.00	100.00%
	FONDOS FEDERALES	722,700.00	704,028.00	226,685.84	0.00	0.00	0.00	227,312.06	0.00	250,030.26	477,342.32	704,028.16	100.00%
41060609	APOYO AL DEPORTE	3,024,382.00	235,598.00	170,983.07	12,935.00	12,412.32	20,687.33	2,500.00	6,012.51	10,067.92	64,615.08	235,598.15	100.00%
	GOBERNACION	3,024,382.00	235,598.00	170,983.07	12,935.00	12,412.32	20,687.33	2,500.00	6,012.51	10,067.92	64,615.08	235,598.15	100.00%
41060610	APOYOS A ASILOS E INDIGENTES	126,000.00	100,000.00	20,000.00	0.00	30,000.00	0.00	50,000.00	0.00	0.00	80,000.00	100,000.00	100.00%
	GOBERNACION	126,000.00	100,000.00	20,000.00	0.00	30,000.00	0.00	50,000.00	0.00	0.00	80,000.00	100,000.00	100.00%
41060611	FOMENTO A LA INVERS(CEPROFIES)	470,000.00	266,120.00	71,717.28	6,572.30	779.65	1,184.65	0.00	151,234.09	34,631.56	194,402.25	266,119.53	100.00%
	GASTOS ADMINISTRATIVOS	470,000.00	266,120.00	71,717.28	6,572.30	779.65	1,184.65	0.00	151,234.09	34,631.56	194,402.25	266,119.53	100.00%
41060612	CRUZ ROJA MEXICANA	170,000.00	81,000.00	54,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	81,000.00	100.00%
	GOBERNACION	170,000.00	81,000.00	54,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	81,000.00	100.00%
41060620	OTROS APOYOS	681,040.00	958,625.00	521,800.66	-82,654.65	53,064.37	65,102.73	277,409.63	60,485.80	63,416.23	436,824.11	958,624.77	100.00%
	GOBERNACION	669,040.00	943,859.00	511,515.81	-82,907.85	52,376.01	63,782.73	276,635.71	59,710.43	62,746.23	432,343.26	943,859.07	100.00%
	HACIENDA	12,000.00	13,446.00	10,284.85	253.20	688.36	0.00	773.92	775.37	670.00	3,160.85	13,445.70	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,320.00	0.00	0.00	0.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00	100.00%
4107	DEUDA PUBLICA	4,208,494.00	6,170,026.00	4,783,312.45	238,560.15	225,258.03	225,406.16	225,617.22	225,796.08	246,075.51	1,386,713.15	6,170,025.60	100.00%
41070701	ACREEDORES DIVERSOS	10,000.00	236,321.00	202,820.77	13,500.00	0.00	0.00	0.00	0.00	20,000.00	33,500.00	236,320.77	100.00%
	DEUDA PUBLICA	10,000.00	236,321.00	202,820.77	13,500.00	0.00	0.00	0.00	0.00	20,000.00	33,500.00	236,320.77	100.00%
41070702	PROVEEDORES	1,800,000.00	3,541,680.00	3,541,680.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,541,680.28	100.00%
	DEUDA PUBLICA	1,500,000.00	2,282,246.00	2,282,246.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282,246.28	100.00%
	FONDOS FEDERALES	300,000.00	1,259,434.00	1,259,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,434.00	100.00%
41070720	DOCUMENTOS POR PAGAR	2,398,494.00	2,392,025.00	1,038,811.40	225,060.15	225,258.03	225,406.16	225,617.22	225,796.08	226,075.51	1,353,213.15	2,392,024.55	100.00%
	FONDOS FEDERALES	2,398,494.00	2,392,025.00	1,038,811.40	225,060.15	225,258.03	225,406.16	225,617.22	225,796.08	226,075.51	1,353,213.15	2,392,024.55	100.00%
4108	ADQUISICIONES	447,347.00	4,365,987.00	2,513,167.11	195,077.00	29,647.97	44,379.41	552,882.42	719,439.39	311,393.00	1,852,819.19	4,365,986.30	100.00%
41080801	MOBILIARIO Y EQUIPO DE OFICINA	20,000.00	143,819.00	98,715.41	9,640.50	10,364.98	2,439.75	13,760.00	897.54	8,001.00	45,103.77	143,819.18	100.00%
	ADQUISICIONES	20,000.00	139,564.00	94,460.41	9,640.50	10,364.98	2,439.75	13,760.00	897.54	8,001.00	45,103.77	139,564.18	100.00%
	FONDOS FEDERALES	0.00	4,255.00	4,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,255.00	100.00%
41080802	EQUIPO DE TRANSPORTE	370,797.00	1,461,297.00	726,006.69	162,300.00	0.00	25,000.00	522,990.00	0.00	25,000.00	735,290.00	1,461,296.69	100.00%
	ADQUISICIONES	370,797.00	1,088,897.00	515,906.69	0.00	0.00	25,000.00	522,990.00	0.00	25,000.00	572,990.00	1,088,896.69	100.00%
	FONDOS FEDERALES	0.00	162,300.00	0.00	162,300.00	0.00	0.00	0.00	0.00	0.00	162,300.00	162,300.00	100.00%
	PREDIAL RUSTICO	0.00	210,100.00	210,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,100.00	100.00%



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2005

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41080803	MAQUINARIA Y EQUIPO PESADO	0.00	2,431,468.00	1,439,593.00	0.00	0.00	3,599.96	0.00	717,025.00	271,250.04	991,875.00	2,431,468.00	100.00%
	ADQUISICIONES	0.00	363,860.00	727,720.00	0.00	0.00	-360,260.04	0.00	0.00	-3,599.96	-363,860.00	363,860.00	100.00%
	PREDIAL RUSTICO	0.00	2,067,608.00	711,873.00	0.00	0.00	363,860.00	0.00	717,025.00	274,850.00	1,355,735.00	2,067,608.00	100.00%
41080805	EQUIPO DE COMUNICACION	20,000.00	123,975.00	114,020.25	4,933.50	0.00	3,200.00	655.00	0.00	1,166.00	9,954.50	123,974.75	100.00%
	ADQUISICIONES	20,000.00	123,756.00	114,020.25	4,933.50	0.00	3,200.00	655.00	0.00	947.00	9,735.50	123,755.75	100.00%
	FONDOS FEDERALES	0.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00	219.00	100.00%
41080806	HERRAMIENTA Y EQUIPO	9,000.00	47,538.00	28,254.21	13,948.00	3,672.99	0.00	2,369.72	1,516.85	-2,224.00	19,283.56	47,537.77	100.00%
	ADQUISICIONES	9,000.00	47,538.00	28,254.21	13,948.00	3,672.99	0.00	2,369.72	1,516.85	-2,224.00	19,283.56	47,537.77	100.00%
41080809	EQUIPO DE COMPUTO	27,550.00	133,230.00	106,577.55	4,255.00	0.00	9,289.70	13,107.70	0.00	0.00	26,652.40	133,229.95	100.00%
	ADQUISICIONES	27,550.00	117,090.00	90,437.55	4,255.00	0.00	9,289.70	13,107.70	0.00	0.00	26,652.40	117,089.95	100.00%
	FONDOS FEDERALES	0.00	16,140.00	16,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,140.00	100.00%
41080810	EQUIPO DE SONIDO	0.00	24,660.00	0.00	0.00	15,610.00	850.00	0.00	0.00	8,199.96	24,659.96	24,659.96	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	0.00	24,660.00	0.00	0.00	15,610.00	850.00	0.00	0.00	8,199.96	24,659.96	24,659.96	100.00%
4109	CONSTRUCCIONES	16,110,528.00	7,820,268.00	2,548,118.77	53,292.68	1,088,049.49	299,897.27	1,366,453.16	1,310,110.69	1,154,345.66	5,272,148.95	7,820,267.72	100.00%
41090909	APLICACION IMPTO.PREDIAL RUSTICO	2,287,697.00	110,488.00	0.00	0.00	0.00	0.00	0.00	0.00	110,488.11	110,488.11	110,488.11	100.00%
	CONSTRUCCIONES	2,287,697.00	110,488.00	0.00	0.00	0.00	0.00	0.00	0.00	110,488.11	110,488.11	110,488.11	100.00%
41090910	OBRA PUBLICA DIRECTA	7,565,297.00	1,871,572.00	1,780,403.88	0.00	0.00	0.00	0.00	-0.02	91,167.96	91,167.94	1,871,571.82	100.00%
	CONSTRUCCIONES	7,565,297.00	1,871,572.00	1,780,403.88	0.00	0.00	0.00	0.00	-0.02	91,167.96	91,167.94	1,871,571.82	100.00%
41090911	FONDO APORT.P/INFR.SOCIAL MPAL	6,257,534.00	5,838,208.00	767,714.89	53,292.68	1,088,049.49	299,897.27	1,366,453.16	1,310,110.71	952,689.59	5,070,492.90	5,838,207.79	100.00%
	FONDOS FEDERALES	6,257,534.00	5,838,208.00	767,714.89	53,292.68	1,088,049.49	299,897.27	1,366,453.16	1,310,110.71	952,689.59	5,070,492.90	5,838,207.79	100.00%
4110	SUBSIDIOS Y TRANSFERENCIAS	3,444,000.00	3,758,004.00	1,589,822.00	472,534.50	284,179.50	302,329.50	302,329.50	269,329.50	537,479.50	2,168,182.00	3,758,004.00	100.00%
41100111	DIF SISTEMA MUNICIPAL	3,444,000.00	3,348,294.00	1,589,822.00	233,537.00	250,037.00	268,187.00	268,187.00	235,187.00	503,337.00	1,758,472.00	3,348,294.00	100.00%
	DIF SISTEMA MUNICIPAL	3,444,000.00	3,348,294.00	1,589,822.00	233,537.00	250,037.00	268,187.00	268,187.00	235,187.00	503,337.00	1,758,472.00	3,348,294.00	100.00%
41100121	COMIS.ESTATAL GESTION EMPRESAR	0.00	409,710.00	0.00	238,997.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	409,710.00	409,710.00	100.00%
	SUBSIDIO Y TRANSFERENCIA	0.00	409,710.00	0.00	238,997.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	409,710.00	409,710.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	110,122,000.00	111,456,645.00	55,136,370.23	9,085,839.24	9,355,899.77	7,989,541.09	9,522,042.49	10,297,452.64	10,069,107.68	56,319,882.91	111,456,253.14	100.00%
4201	PRESUPUESTO DE EJERCICIOS ANTERIORES	378,000.00	881,138.00	866,386.15	1,365.22	0.00	0.00	13,380.80	0.00	0.00	14,746.02	881,132.17	1.67%
	TOTAL DE EGRESOS	110,500,000.00	112,337,783.00	56,002,756.38	9,087,204.46	9,355,899.77	7,989,541.09	9,535,423.29	10,297,452.64	10,069,107.68	56,334,628.93	112,337,385.31	100.00%