



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SAN IGNACIO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	934,382.00	0.00	934,382.00	118,643.66	137,739.98	145,891.05	75,611.29	72,128.81	59,021.85	609,036.64	65.18%	325,345.36
5101001	ESPECTACULOS PÚBLICOS	18,000.00	0.00	18,000.00	2,392.00	992.00	744.00	2,480.00	992.00	992.00	8,592.00	47.73%	9,408.00
5101002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
5101005	IMPUESTO PREDIAL	761,382.00	0.00	761,382.00	110,275.16	126,922.92	137,352.80	64,908.77	53,202.81	46,701.30	539,363.76	70.84%	222,018.24
5101005001	IMPUESTO PREDIAL URBANO	353,200.00	0.00	353,200.00	62,019.93	120,613.67	77,973.01	26,451.12	10,370.50	4,551.10	301,979.33	85.50%	51,220.67
5101005002	IMPUESTO PREDIAL RUSTICO	408,182.00	0.00	408,182.00	48,255.23	6,309.25	59,379.79	38,457.65	42,832.31	42,150.20	237,384.43	58.16%	170,797.57
5101006	ADQUISICION DE INMUEBLES	150,000.00	0.00	150,000.00	5,976.50	9,825.06	7,794.25	8,222.52	17,934.00	11,328.55	61,080.88	40.72%	88,919.12
5101006001	PREDIOS URBANOS	65,000.00	0.00	65,000.00	2,256.50	9,825.06	4,968.00	2,291.50	15,054.00	1,145.25	35,540.31	54.68%	29,459.69
5101006002	PREDIOS RUSTICOS	85,000.00	0.00	85,000.00	3,720.00	0.00	2,826.25	5,931.02	2,880.00	10,183.30	25,540.57	30.05%	59,459.43
5102	DE LOS DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	641,900.00	0.00	641,900.00	22,125.61	16,117.26	22,551.75	45,119.87	364,141.12	47,216.99	517,272.60	80.58%	124,627.40
5102001	OBRAS PUBLICAS	46,500.00	0.00	46,500.00	255.90	221.34	380.41	262.45	3,094.28	0.00	4,214.38	9.06%	42,285.62
5102001006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS	43,000.00	0.00	43,000.00	255.90	138.89	232.00	180.00	3,094.28	0.00	3,901.07	9.07%	39,098.93
5102001007	REMEDIACION O DEMOLICION DE EDIFICIOS	3,500.00	0.00	3,500.00	0.00	82.45	148.41	82.45	0.00	0.00	313.31	8.95%	3,186.69
5102003	APERTURA DE CEPAS EN LA VIA PUBLICA	45,300.00	0.00	45,300.00	1,233.43	2,061.54	3,550.43	6,757.27	2,748.72	801.68	17,153.07	37.87%	28,146.93
5102005	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	5,250.00	0.00	5,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,250.00
5102006	SERVICIOS DE SEGURIDAD PUBLICA	8,450.00	0.00	8,450.00	0.00	0.00	0.00	0.00	1,694.97	1,191.06	2,886.03	34.15%	5,563.97
5102007	POR CONCESION DE LOTES DE PANTEONES	110,700.00	0.00	110,700.00	13,222.60	11,613.29	9,414.23	3,573.31	13,743.54	10,307.56	61,874.53	55.89%	48,825.47
5102012	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	60,500.00	0.00	60,500.00	3,784.08	1,762.99	8,748.58	15,744.74	13,485.71	5,781.23	49,307.33	81.50%	11,192.67
5102014	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	365,200.00	0.00	365,200.00	3,629.60	458.10	458.10	18,782.10	329,373.90	29,135.46	381,837.26	104.56%	-16,637.26
5102014001	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EST. CON VTA. Y CONSUMO DE BEBIDAS ALCOH	328,200.00	0.00	328,200.00	0.00	0.00	0.00	0.00	326,625.30	10,811.46	337,436.76	102.81%	-9,236.76
5102014002	REVALIDACION ANUAL DE LICENCIAS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
5102014003	AUTORIZACION DE HORARIO EXTRAORDINARIO	35,000.00	0.00	35,000.00	3,629.60	458.10	458.10	18,782.10	2,748.60	18,324.00	44,400.50	126.86%	-9,400.50
5103	DE LOS PRODUCTOS	90,000.00	0.00	90,000.00	0.00	3,477.51	3,289.35	4,641.87	6,055.14	6,768.69	24,232.56	26.93%	65,767.44
5103001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	422.89	0.00	422.89	8.46%	4,577.11
5103001002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	422.89	0.00	422.89	8.46%	4,577.11
5103003	RENDIMIENTOS SOBRE INVERSIONES	85,000.00	0.00	85,000.00	0.00	3,477.51	3,289.35	4,641.87	5,632.25	6,768.69	23,809.67	28.01%	61,190.33
5104	DE LOS APROVECHAMIENTOS	278,400.00	0.00	278,400.00	18,243.22	66,739.98	31,078.53	18,250.42	21,305.57	6,754.43	162,372.15	58.32%	116,027.85
5104001	MULTAS	58,600.00	0.00	58,600.00	0.00	843.75	3,027.81	943.45	1,135.55	1,299.50	7,250.06	12.37%	51,349.94
5104001001	DISPOSICIONES FISCALES	58,600.00	0.00	58,600.00	0.00	843.75	3,027.81	943.45	1,135.55	1,299.50	7,250.06	12.37%	51,349.94
51040010010006	MULTAS DE SEGURIDAD PUBLICA	12,000.00	0.00	12,000.00	0.00	350.00	2,649.16	400.00	0.00	0.00	3,399.16	28.33%	8,600.84
51040010010008	MULTAS PREDIAL URBANO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
51040010010009	MULTAS PREDIAL RUSTICO	41,600.00	0.00	41,600.00	0.00	493.75	378.65	543.45	1,135.55	1,299.50	3,850.90	9.26%	37,749.10
5104003	REZAGOS	120,200.00	0.00	120,200.00	10,752.89	46,126.35	19,418.50	11,430.50	5,872.95	1,001.98	94,603.17	78.70%	25,596.83
5104003001	PREDIAL URBANO	120,200.00	0.00	120,200.00	10,752.89	46,126.35	19,418.50	11,430.50	5,872.95	1,001.98	94,603.17	78.70%	25,596.83
5104004	RECARGOS	48,350.00	0.00	48,350.00	2,488.02	12,224.84	5,461.29	3,094.35	2,895.85	3,298.53	29,462.88	60.94%	18,887.12
5104004001	PREDIAL URBANO	38,000.00	0.00	38,000.00	2,225.02	11,329.84	4,766.29	3,094.35	2,374.85	788.53	24,578.88	64.68%	13,421.12
5104004003	OTROS RECARGOS	10,350.00	0.00	10,350.00	263.00	895.00	695.00	0.00	521.00	2,510.00	4,884.00	47.19%	5,466.00
5104006	OTROS APROVECHAMIENTOS	51,250.00	0.00	51,250.00	5,002.31	7,545.04	3,170.93	2,782.12	11,401.22	1,154.42	31,056.04	60.60%	20,193.96
5104006002	INGRESOS TRANSITO	39,000.00	0.00	39,000.00	1,409.68	3,885.04	3,170.93	2,782.12	1,859.90	1,154.42	14,262.09	36.57%	24,737.91



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5104006003	DESARROLLO INSTITUCIONAL (50% DEL 3% S/RETENCION A CONTRATISTAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,541.32	0.00	9,541.32	0.00%	-9,541.32
5104006004	OTROS	12,250.00	0.00	12,250.00	3,592.63	3,660.00	0.00	0.00	0.00	0.00	7,252.63	59.21%	4,997.37
5105	DE LAS PARTICIPACIONES	40,848,800.00	0.00	40,848,800.00	3,845,404.06	3,934,336.91	4,442,576.79	4,144,609.29	4,502,338.17	4,583,842.06	25,453,107.28	62.31%	15,395,692.72
5105001	FEDERALES	25,038,000.00	0.00	25,038,000.00	2,149,507.74	3,109,275.90	2,212,299.59	2,711,524.17	3,053,898.75	3,139,404.24	16,375,910.39	65.40%	8,662,089.61
5105001001	PARTICIPACIONES FEDERALES ESTATALES (20%ADICIONAL SEGUN ADQ. DE VEH. DE MOTOR USADOS A IMP. S/PROFES. Y OFICIOS)	25,038,000.00	0.00	25,038,000.00	2,149,507.74	3,109,275.90	2,212,299.59	2,711,524.17	3,053,898.75	3,139,404.24	16,375,910.39	65.40%	8,662,089.61
5105002	DE LOS FONDOS DE APORTACIONES FEDERALES	28,000.00	0.00	28,000.00	1,608.30	5,447.80	4,548.00	7,361.10	4,208.40	3,845.70	27,019.30	96.50%	980.70
5105004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL(REC.FEDERAL)	15,533,000.00	0.00	15,533,000.00	1,670,510.02	808,906.84	2,197,113.20	1,420,510.02	1,420,510.02	1,420,510.02	8,938,060.12	57.54%	6,594,939.88
5105004001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,786,000.00	0.00	7,786,000.00	776,603.18	0.00	1,553,206.36	776,603.18	776,603.18	776,603.18	4,659,619.08	59.85%	3,126,380.92
51050040010001	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	7,766,000.00	0.00	7,766,000.00	776,603.18	0.00	1,553,206.36	776,603.18	776,603.18	776,603.18	4,659,619.08	60.00%	3,106,380.92
51050040010002	FONTO DE FORTALECIMIENTO MUNICIPAL	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
5105004002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	7,747,000.00	0.00	7,747,000.00	893,906.84	808,906.84	643,906.84	643,906.84	643,906.84	643,906.84	4,278,441.04	55.23%	3,468,558.96
51050040020001	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	7,727,000.00	0.00	7,727,000.00	643,906.84	643,906.84	643,906.84	643,906.84	643,906.84	643,906.84	3,863,441.04	50.00%	3,863,558.96
51050040020002	APORTACIONES DE TERCEROS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
51050040020003	INGRESO ZOFEMAT	0.00	0.00	0.00	250,000.00	165,000.00	0.00	0.00	0.00	0.00	415,000.00	0.00%	-415,000.00
5105006	ZOFEMAT DEL EJERCICIO	195,000.00	0.00	195,000.00	23,778.00	10,302.00	28,616.00	5,214.00	23,721.00	18,004.00	109,635.00	56.22%	85,365.00
5105006001	ZOFEMAT DE EJERCICIOS ANTERIORES	120,000.00	0.00	120,000.00	21,119.00	4,028.00	24,135.00	5,214.00	22,071.00	4,823.00	81,390.00	67.83%	38,610.00
5105006002	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	75,000.00	0.00	75,000.00	2,659.00	6,274.00	4,481.00	0.00	1,650.00	13,181.00	28,245.00	37.66%	46,755.00
5105008	REGULARIZACION DE VEHICULOS EXTRANJEROS	4,800.00	0.00	4,800.00	0.00	404.37	0.00	0.00	0.00	2,078.10	2,482.47	51.72%	2,317.53
5105009		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
5106	IMPUESTOS ADICIONALES	252,863.20	0.00	252,863.20	12,331.19	22,139.68	20,111.42	18,591.62	98,254.44	17,910.73	189,339.08	74.88%	63,524.12
5106001	PRO-ALFABETIZACION	32,345.00	0.00	32,345.00	1,106.34	805.92	1,127.71	2,256.26	18,228.15	2,360.90	25,885.28	80.03%	6,459.72
5106002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	32,345.00	0.00	32,345.00	1,106.34	805.92	1,127.71	2,256.26	18,228.15	2,360.90	25,885.28	80.03%	6,459.72
5106003	PRO-MEJORAS MATERIALES	97,035.00	0.00	97,035.00	3,318.86	2,417.64	3,382.79	6,766.48	54,684.59	7,082.27	77,652.63	80.03%	19,382.37
5106007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	91,138.20	0.00	91,138.20	6,799.65	18,110.20	14,473.21	7,312.62	7,113.55	6,106.66	59,915.89	65.74%	31,222.31
TOTAL DE INGRESOS		43,046,345.20	0.00	43,046,345.20	4,016,747.74	4,180,551.32	4,665,498.89	4,306,824.36	5,064,223.25	4,721,514.75	26,955,360.31	62.62%	16,090,984.89