



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	IMPUESTOS	13,569,000.00	300,000.00	13,869,000.00	2,075,545.35	2,284,406.45	1,488,169.89	588,257.96	987,959.87	903,601.91	8,327,941.43	60.05%	5,541,058.57
51010001	ESPECTACULOS PUBLICOS	18,000.00	0.00	18,000.00	14,396.67	0.00	0.00	0.00	0.00	0.00	14,396.67	79.98%	3,603.33
510100010001	ESPECTACULOS PUBLICOS	18,000.00	0.00	18,000.00	14,396.67	0.00	0.00	0.00	0.00	0.00	14,396.67	79.98%	3,603.33
51010001000100001	CINES, CIRC., TEAT., TITER. Y ESPECT. PUBLICOS	18,000.00	0.00	18,000.00	14,396.67	0.00	0.00	0.00	0.00	0.00	14,396.67	79.98%	3,603.33
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	60,000.00	0.00	60,000.00	1,872.99	3,210.01	16,422.10	0.00	0.00	11,790.02	33,295.12	55.49%	26,704.88
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIAL	60,000.00	0.00	60,000.00	1,872.99	3,210.01	16,422.10	0.00	0.00	11,790.02	33,295.12	55.49%	26,704.88
51010004	SEÑALAMIENTO DE LOTES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510100040001	SEÑALAMIENTO DE LOTES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51010004000100001	SEÑALAMIENTO DE LOTES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51010005	IMPUESTO PREDIAL	8,990,000.00	300,000.00	9,290,000.00	1,740,414.90	1,869,498.52	1,107,824.94	367,640.22	581,595.36	426,809.18	6,093,783.12	65.60%	3,196,216.88
510100050001	IMPUESTO PREDIAL URBANO	6,200,000.00	300,000.00	6,500,000.00	1,695,316.57	1,838,935.63	1,052,491.05	181,497.60	260,755.00	276,152.05	5,305,147.90	81.62%	1,194,852.10
510100050002	IMPUESTO PREDIAL RUSTICO	2,790,000.00	0.00	2,790,000.00	45,098.33	30,562.89	55,333.89	186,142.62	320,840.36	150,657.13	788,635.22	28.27%	2,001,364.78
51010006	ADQUISICION DE INMUEBLES	4,500,000.00	0.00	4,500,000.00	318,860.79	411,697.92	363,922.85	220,617.74	406,364.51	465,002.71	2,186,466.52	48.59%	2,313,533.48
510100060001	PREDIOS URBANOS	4,400,000.00	0.00	4,400,000.00	318,860.79	411,697.92	363,922.85	220,617.74	406,364.51	465,002.71	2,186,466.52	49.69%	2,213,533.48
510100060002	PREDIOS RUSTICOS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	100,000.00
5102	DERECHOS	10,068,500.00	-940,000.00	9,128,500.00	344,312.15	762,841.07	941,802.67	786,987.36	614,221.64	377,551.12	3,827,716.01	41.93%	5,300,783.99
51020001	OBRAS PUBLICAS	662,500.00	-180,000.00	482,500.00	56,102.96	36,534.71	74,768.34	37,661.74	20,450.70	36,244.91	261,763.36	54.25%	220,736.64
510200010002	ALINEAMIENTO DE CALLES	30,000.00	0.00	30,000.00	2,944.46	1,642.30	9,421.59	6,184.35	3,291.47	4,768.82	28,252.99	94.18%	1,747.01
510200010003	ASIGNACION DE NUMERO OFICIAL	5,000.00	0.00	5,000.00	366.51	423.76	309.23	114.52	80.17	194.70	1,488.89	29.78%	3,511.11
510200010004	PERITAJE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510200010005	POR DESLINDES, MED.DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCED. O DEMASIAS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
510200010006	EXPED. DE LIC. P/CONSTR., RECONSTR., REMOD. O DEMOL. DE EDIFICIOS	600,000.00	-180,000.00	420,000.00	50,161.59	32,119.51	62,959.57	29,515.82	15,289.74	29,706.46	219,752.69	52.32%	200,247.31
510200010007	APERTURA DE CEPAS EN LA VIA PUBLICA	25,000.00	0.00	25,000.00	2,630.40	2,349.14	2,077.95	1,847.05	1,789.32	1,574.93	12,268.79	49.08%	12,731.21
510200010008	OBSTRUCCION TEMPORAL VIA PUBLICA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51020002	PRESTACION DE SERV. SANITARIOS P/EL CONTROL DE ENFERM. TRANSM.	25,000.00	0.00	25,000.00	2,107.26	1,603.33	1,465.92	1,855.32	1,236.85	1,511.72	9,780.40	39.12%	15,219.60
510200020001	PRESTACION DE SERV. SANITARIOS P/EL CONTROL DE ENFERM. TRANSM.	25,000.00	0.00	25,000.00	2,107.26	1,603.33	1,465.92	1,855.32	1,236.85	1,511.72	9,780.40	39.12%	15,219.60
51020003	EXPED. DE CERTIF. Y LEGALIZ. DE FIRMAS	790,000.00	-690,000.00	100,000.00	9,963.52	8,016.75	9,391.11	6,527.97	10,192.88	6,642.49	50,734.72	50.73%	49,265.28
510200030001	EXPED. DE CERTIF. Y LEGALIZ. DE FIRMAS	790,000.00	-690,000.00	100,000.00	9,963.52	8,016.75	9,391.11	6,527.97	10,192.88	6,642.49	50,734.72	50.73%	49,265.28
51020005	SERVICIOS DE SEGURIDAD PUBLICA	165,000.00	-130,000.00	35,000.00	2,977.65	1,374.30	3,894.26	7,561.93	4,765.04	-2,290.50	18,282.68	52.24%	16,717.32
510200050001	SERVICIOS DE SEGURIDAD PUBLICA	165,000.00	-130,000.00	35,000.00	2,977.65	1,374.30	3,894.26	7,561.93	4,765.04	-2,290.50	18,282.68	52.24%	16,717.32
51020006	CONCESION DE LOTES DE PANTEONES	90,000.00	0.00	90,000.00	3,458.31	1,063.44	5,107.48	2,713.73	3,458.30	549.70	16,350.96	18.17%	73,649.04
510200060001	CONCESION DE LOTES DE PANTEONES	90,000.00	0.00	90,000.00	3,458.31	1,063.44	5,107.48	2,713.73	3,458.30	549.70	16,350.96	18.17%	73,649.04
51020009	DE ASEO, LIMPIA, RECOLEC. Y DISP. DE LA BASURA	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
510200090001	DE ASEO, LIMPIA, RECOLEC. Y DISP. FINAL DE LA BASURA	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	36,000.00
51020011	POR EL USO DE PISO ,CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	420,000.00	0.00	420,000.00	25,524.53	33,791.95	35,504.73	32,572.46	57,407.31	39,994.88	224,795.86	53.52%	195,204.14
510200110001	POR EL USO DE PISO ,CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	420,000.00	0.00	420,000.00	25,524.53	33,791.95	35,504.73	32,572.46	57,407.31	39,994.88	224,795.86	53.52%	195,204.14
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	500,000.00	0.00	500,000.00	22,649.65	58,320.52	77,843.43	18,363.27	22,070.53	19,359.03	218,606.43	43.72%	281,393.57
510200120001	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	500,000.00	0.00	500,000.00	22,649.65	58,320.52	77,843.43	18,363.27	22,070.53	19,359.03	218,606.43	43.72%	281,393.57
51020013	DE LOS DERECHOS P/COOPER. P/OBRAS PUBLICAS	6,000,000.00	0.00	6,000,000.00	187,056.29	411,545.69	399,310.40	226,722.35	354,426.53	250,736.70	1,829,797.96	30.50%	4,170,202.04
510200130001	DE LOS DERECHOS P/COOPER. P/OBRAS PUBLICAS	6,000,000.00	0.00	6,000,000.00	187,056.29	411,545.69	399,310.40	226,722.35	354,426.53	250,736.70	1,829,797.96	30.50%	4,170,202.04
51020014	REVALIDACION ANUAL DE LICENCIA	1,380,000.00	60,000.00	1,440,000.00	34,471.98	210,590.38	334,517.00	453,008.59	140,213.50	24,802.19	1,197,603.64	83.17%	242,396.36



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CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
510200140001	REVALIDACION ANUAL DE LICENCIA	1,300,000.00	0.00	1,300,000.00	20,202.18	200,052.16	321,371.45	441,322.31	128,646.82	15,896.07	1,127,490.99	86.73%	172,509.01
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	70,000.00	70,000.00	140,000.00	14,269.80	10,538.22	13,145.55	11,686.28	11,566.68	8,906.12	70,112.65	50.08%	69,887.35
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	10,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
5103	PRODUCTOS	1,302,000.00	-925,000.00	377,000.00	22,607.32	2,105.45	60,962.21	37,715.89	70,925.67	29,237.57	223,554.11	59.30%	153,445.89
51030001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES PROP. DEL MPIO.	1,152,000.00	-860,000.00	292,000.00	22,468.44	0.00	53,818.44	29,568.48	59,456.02	15,750.00	181,061.38	62.01%	110,938.62
510300010001	ARREND. Y VTA. DE BIENES MUEBLES	60,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
510300010002	ARREND. Y VTA. DE BIENES INMUEBLES	1,092,000.00	-800,000.00	292,000.00	22,468.44	0.00	53,818.44	29,568.48	59,456.02	15,750.00	181,061.38	62.01%	110,938.62
51030003	RENDIMIENTO SOBRE INVERSIONES	150,000.00	-65,000.00	85,000.00	138.88	2,105.45	7,143.77	8,147.41	11,469.65	13,487.57	42,492.73	49.99%	42,507.27
510300030001	RENDIMIENTO SOBRE INVERSIONES	150,000.00	-65,000.00	85,000.00	138.88	2,105.45	7,143.77	8,147.41	11,469.65	13,487.57	42,492.73	49.99%	42,507.27
5104	APROVECHAMIENTOS	8,427,294.00	1,319,738.00	9,747,032.00	829,585.61	744,568.60	858,245.21	678,479.59	983,424.84	618,743.43	4,713,047.28	48.35%	5,033,984.72
51040001	MULTAS	540,000.00	0.00	540,000.00	18,910.57	14,818.14	14,114.56	21,673.77	18,874.23	9,747.18	98,138.45	18.17%	441,861.55
510400010001	DISPOSICIONES FISCALES	540,000.00	0.00	540,000.00	18,910.57	14,818.14	14,114.56	21,673.77	18,874.23	9,747.18	98,138.45	18.17%	441,861.55
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	350,000.00	0.00	350,000.00	15,650.00	14,400.00	14,100.00	13,550.00	16,100.00	9,450.00	83,250.00	23.79%	266,750.00
51040001000100008	MULTAS PREDIAL URBANO	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	160,000.00
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	3,260.57	418.14	14.56	8,123.77	2,774.23	297.18	14,888.45	0.00%	-14,888.45
51040001000100010	OTRAS MULTAS FISCALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
51040002	REINTEGROS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
510400020001	REINTEGROS	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
51040003	REZAGOS	2,800,000.00	85,000.00	2,885,000.00	358,992.80	308,414.68	322,204.24	115,623.58	224,252.11	153,149.23	1,482,636.64	51.39%	1,402,363.36
510400030001	PREDIAL URBANO	2,000,000.00	0.00	2,000,000.00	166,445.60	226,818.24	242,951.45	94,630.55	173,816.65	112,612.35	1,017,274.84	50.86%	982,725.16
510400030002	PREDIAL RUSTICO	200,000.00	-115,000.00	85,000.00	43,108.35	5,041.92	0.00	-5,041.92	0.00	304.44	41,587.21	51.07%	41,587.21
510400030003	OTROS REZAGOS	600,000.00	0.00	600,000.00	132,795.95	53,857.66	54,961.14	15,598.31	33,051.97	28,971.34	319,236.37	53.21%	280,763.63
510400030005	10% ADICIONAL IPR O IPU	0.00	200,000.00	200,000.00	16,642.90	22,696.86	24,291.65	10,436.64	17,383.49	11,261.10	102,712.64	51.36%	97,287.36
51040004	RECARGOS	250,000.00	-140,000.00	110,000.00	934.90	6,304.45	11,369.19	660.35	280.24	8,605.22	28,154.35	25.59%	81,845.65
510400040001	PREDIAL URBANO	190,000.00	-140,000.00	50,000.00	934.90	6,304.45	11,369.19	660.35	280.24	8,605.22	28,154.35	56.31%	21,845.65
510400040003	OTROS RECARGOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
51040005	GASTOS DE NOTIFIC., EJECUCION E INSPECCION FISCAL	800,000.00	200,000.00	1,000,000.00	89,179.81	83,253.74	118,746.55	23,291.53	62,072.88	149,703.22	526,247.73	52.62%	473,752.27
510400050001	PREDIAL URBANO	600,000.00	50,000.00	650,000.00	57,995.39	56,758.67	77,785.08	15,254.93	41,922.34	93,916.84	343,633.25	52.87%	306,366.75
510400050003	OTROS GASTOS	200,000.00	-150,000.00	50,000.00	6,054.42	2,613.93	4,277.29	1,935.46	4,985.54	4,545.65	24,412.29	48.82%	25,587.71
510400050004	GASTOS DE COBRANZA	0.00	300,000.00	300,000.00	25,130.00	23,881.14	36,684.18	6,101.14	15,165.00	51,240.73	158,202.19	52.73%	141,797.81
51040006	OTROS APROVECHAMIENTOS	3,987,294.00	1,174,738.00	5,162,032.00	361,567.53	331,777.59	391,810.67	517,230.36	677,945.38	297,538.58	2,577,870.11	49.94%	2,584,161.89
510400060001	DONATIVOS	2,507,294.00	799,738.00	3,307,032.00	177,477.90	195,874.89	276,254.47	340,928.37	520,736.79	142,364.72	1,653,637.14	50.00%	1,653,394.86
510400060002	INGRESOS TRANSITO	1,440,000.00	370,000.00	1,810,000.00	181,653.09	135,341.50	114,900.00	175,253.52	144,530.58	154,569.06	906,247.75	50.07%	903,752.25
510400060003	DESARROLLO INSTITUCIONAL	0.00	5,000.00	5,000.00	1,714.14	0.00	0.00	384.07	0.00	0.00	2,098.21	41.96%	2,901.79
510400060004	OTROS	40,000.00	0.00	40,000.00	722.40	561.20	656.20	664.40	12,678.01	604.80	15,887.01	39.72%	24,112.99
5105	PARTICIPACIONES	74,531,581.00	10,147,900.00	84,679,481.00	5,712,826.18	8,288,610.83	4,777,363.19	9,945,218.31	8,131,268.37	8,438,190.14	45,293,477.02	53.49%	39,386,003.98
51050001	FEDERALES	45,738,000.00	10,000,000.00	55,738,000.00	3,926,624.52	5,679,886.09	4,041,330.18	4,953,291.03	5,578,725.61	6,638,797.28	30,818,654.71	55.29%	24,919,345.29
510500010001	PARTICIPACIONES FEDERALES	45,738,000.00	10,000,000.00	55,738,000.00	3,926,624.52	5,679,886.09	4,041,330.18	4,953,291.03	5,578,725.61	6,638,797.28	30,818,654.71	55.29%	24,919,345.29
51050001000100001	PARTICIPACIONES FEDERALES	45,738,000.00	10,000,000.00	55,738,000.00	3,926,624.52	5,679,886.09	4,041,330.18	4,953,291.03	5,578,725.61	6,638,797.28	30,818,654.71	55.29%	24,919,345.29
51050002	ESTATALES	250,000.00	0.00	250,000.00	16,184.70	30,998.80	22,926.90	43,292.70	36,744.25	30,140.70	180,288.05	72.12%	69,711.95
510500020001	ESTATALES	250,000.00	0.00	250,000.00	16,184.70	30,998.80	22,926.90	43,292.70	36,744.25	30,140.70	180,288.05	72.12%	69,711.95
51050002000100001	ESTATALES	250,000.00	0.00	250,000.00	16,184.70	30,998.80	22,926.90	43,292.70	36,744.25	30,140.70	180,288.05	72.12%	69,711.95
51050004	FONDOS DE APORTACIONES FEDERALES	28,481,800.00	59,681.00	28,541,481.00	1,763,706.16	2,572,890.29	708,568.13	4,944,548.58	2,476,929.29	1,765,706.16	14,232,348.61	49.87%	14,309,132.39
510500040001	FONDO DE INFR. SOC. MPAL.	7,317,800.00	59,681.00	7,377,481.00	0.00	809,184.13	708,568.13	1,417,136.26	713,223.13	2,000.00	3,650,111.65	49.48%	3,727,369.35
51050004000100001	APORTACIONES AL FDO. DE INFRAESTR. SOC. MPAL.	7,086,000.00	-319.00	7,085,681.00	0.00	708,568.13	708,568.13	1,417,136.26	708,568.13	0.00	3,542,840.65	50.00%	3,542,840.35
51050004000100003	APORTACIONES DE TERCEROS	181,800.00	0.00	181,800.00	0.00	0.00	0.00	0.00	4,655.00	2,000.00	6,655.00	3.66%	175,145.00
51050004000100004	REMANENTE DE EJECICIOS ANTERIORES	50,000.00	60,000.00	110,000.00	0.00	100,616.00	0.00	0.00	0.00	0.00	100,616.00	91.47%	9,384.00
510500040002	FONDO DE FORTALECIMIENTO MPAL.	21,164,000.00	0.00	21,164,000.00	1,763,706.16	1,763,706.16	0.00	3,527,412.32	1,763,706.16	1,763,706.16	10,582,236.96	50.00%	10,581,763.04
51050004000200001	APORTACIONES AL FONDO DE FORTALEC. MPAL.	21,164,000.00	0.00	21,164,000.00	1,763,706.16	1,763,706.16	0.00	3,527,412.32	1,763,706.16	1,763,706.16	10,582,236.96	50.00%	10,581,763.04



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51050008	MULTAS ADMVAS. FEDERALES NO FISCALES	61,781.00	88,219.00	150,000.00	6,310.80	4,835.65	4,537.98	4,086.00	38,869.22	3,546.00	62,185.65	41.46%	87,814.35
510500080001	MULTAS ADMVAS. FEDERALES NO FISCALES	61,781.00	88,219.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
51050008000100001	MULTAS ADMVAS. FEDERALES NO FISCALES	61,781.00	88,219.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
510500080002	MULTAS FEDERALES	0.00	0.00	0.00	6,310.80	4,835.65	4,537.98	4,086.00	38,869.22	3,546.00	62,185.65	0.00%	-62,185.65
51050008000200001	MULTAS FEDERALES	0.00	0.00	0.00	6,310.80	4,835.65	4,537.98	4,086.00	38,869.22	3,546.00	62,185.65	0.00%	-62,185.65
5106	IMPUESTOS ADICIONALES	2,381,375.00	-205,000.00	2,176,375.00	253,218.52	323,080.48	288,484.81	199,509.10	164,032.03	123,943.81	1,352,268.75	62.13%	824,106.25
51060001	PRO-ALFABETIZACION	206,475.00	-47,000.00	159,475.00	7,979.37	17,725.28	27,625.65	28,013.26	12,966.85	6,934.74	101,245.15	63.49%	58,229.85
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	206,475.00	-47,000.00	159,475.00	7,979.37	17,725.28	27,625.69	28,013.26	12,966.85	6,934.70	101,245.15	63.49%	58,229.85
51060003	PRO-MEJORA MATERIALES	619,425.00	-141,000.00	478,425.00	23,938.15	53,175.77	82,877.29	84,039.70	38,900.54	20,787.02	303,718.47	63.48%	174,706.53
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,349,000.00	30,000.00	1,379,000.00	213,321.63	234,454.15	150,356.18	59,442.88	99,197.79	89,287.35	846,059.98	61.35%	532,940.02
TOTAL DE INGRESOS		110,279,750.00	9,697,638.00	119,977,388.00	9,238,095.13	12,405,612.88	8,415,027.98	12,236,168.21	10,951,832.42	10,491,267.98	63,738,004.60	53.13%	56,239,383.40