



H. CONGRESO DEL ESTADO DE SINALOA
 CONTADURIA MAYOR DE HACIENDA
 H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	13,569,000.00	13,078,323.00	8,327,941.43	573,396.45	1,588,558.34	748,285.68	677,961.72	478,875.02	683,303.88	4,750,381.09	13,078,322.52	100.00%
51010001	ESPECTACULOS PUBLICOS	18,000.00	27,737.00	14,396.67	6,236.00	0.00	0.00	4,859.23	0.00	2,244.61	13,339.84	27,736.51	100.00%
510100010001	ESPECTACULOS PUBLICOS	18,000.00	27,737.00	14,396.67	6,236.00	0.00	0.00	4,859.23	0.00	2,244.61	13,339.84	27,736.51	100.00%
51010001000100001	CINES, CIRC., TEAT., TITER. Y ESPECT. PUBLICOS	18,000.00	27,737.00	14,396.67	6,236.00	0.00	0.00	4,859.23	0.00	2,244.61	13,339.84	27,736.51	100.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	60,000.00	88,006.00	33,295.12	8,861.19	4,282.97	27,682.99	10,779.30	653.41	2,450.82	54,710.68	88,005.80	100.00%
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIAL	60,000.00	88,006.00	33,295.12	8,861.19	4,282.97	27,682.99	10,779.30	653.41	2,450.82	54,710.68	88,005.80	100.00%
51010004	SEÑALAMIENTO DE LOTES	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510100040001	SEÑALAMIENTO DE LOTES	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010004000100001	SEÑALAMIENTO DE LOTES	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010005	IMPUESTO PREDIAL	8,990,000.00	8,484,210.00	6,093,783.12	342,706.51	938,150.29	434,103.07	141,022.76	178,262.81	356,181.41	2,390,426.85	8,484,209.97	100.00%
510100050001	IMPUESTO PREDIAL URBANO	6,200,000.00	6,307,647.00	5,305,147.90	169,894.45	146,438.05	87,970.24	130,735.30	156,996.35	310,464.60	1,002,498.99	6,307,646.89	100.00%
510100050002	IMPUESTO PREDIAL RUSTICO	2,790,000.00	2,176,563.00	788,635.22	172,812.06	791,712.24	346,132.83	10,287.46	21,266.46	45,716.81	1,387,927.86	2,176,563.08	100.00%
51010006	ADQUISICION DE INMUEBLES	4,500,000.00	4,478,370.00	2,186,466.52	215,592.75	646,125.08	286,499.62	521,300.43	299,958.80	322,427.04	2,291,903.72	4,478,370.24	100.00%
510100060001	PREDIOS URBANOS	4,400,000.00	4,478,370.00	2,186,466.52	215,592.75	646,125.08	286,499.62	521,300.43	299,958.80	322,427.04	2,291,903.72	4,478,370.24	100.00%
510100060002	PREDIOS RUSTICOS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102	DERECHOS	10,068,500.00	6,969,086.00	3,827,716.01	455,800.71	470,655.90	505,145.32	701,613.06	536,678.92	471,473.93	3,141,367.84	6,969,083.85	100.00%
51020001	OBRAS PUBLICAS	662,500.00	598,522.00	261,763.36	97,612.32	32,643.66	11,869.70	22,423.51	146,318.45	25,891.07	336,758.71	598,522.07	100.00%
510200010002	ALINEAMIENTO DE CALLES	30,000.00	36,611.00	28,252.99	2,508.10	948.27	867.88	1,408.34	2,040.85	584.09	8,357.53	36,610.52	100.00%
510200010003	ASIGNACION DE NUMERO OFICIAL	5,000.00	2,680.00	1,488.89	297.78	332.14	91.63	206.15	171.80	91.63	1,191.13	2,680.02	100.00%
510200010004	PERITAJE	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010005	POR DESLINDES, MED. DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCED. O DEMASIAS	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010006	EXPED. DE LIC. P/CONSTR., RECONSTR., REMOD. O DEMOL. DE EDIFICIOS	600,000.00	540,898.00	219,752.69	94,303.44	30,852.00	9,248.20	19,580.39	143,043.02	24,118.66	321,145.71	540,898.40	100.00%
510200010007	APERTURA DE CEPAS EN VIA PUBLICA	25,000.00	18,333.00	12,268.79	503.00	511.25	1,661.99	1,228.63	1,062.78	1,096.69	6,064.34	18,333.13	100.00%
510200010008	OBSTRUCCION TEMPORAL VIA PUBLICA	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020002	PRESTACION DE SERV. SANITARIOS P/EL CONTROL DE ENFERM. TRANSM.	25,000.00	16,606.00	9,780.40	1,144.81	1,053.63	1,053.63	1,282.68	916.20	1,374.30	6,825.25	16,605.65	100.00%
510200020001	PRESTACION DE SERV. SANITARIOS P/EL CONTROL DE ENFERM. TRANSM.	25,000.00	16,606.00	9,780.40	1,144.81	1,053.63	1,053.63	1,282.68	916.20	1,374.30	6,825.25	16,605.65	100.00%
51020003	EXPED. DE CERTIF. Y LEGALIZ. DE FIRMAS	790,000.00	91,850.00	50,734.72	7,215.14	6,871.55	6,986.08	7,558.71	6,069.87	6,413.44	41,114.79	91,849.51	100.00%
510200030001	EXPED. DE CERTIF. Y LEGALIZ. DE FIRMAS	790,000.00	91,850.00	50,734.72	7,215.14	6,871.55	6,986.08	7,558.71	6,069.87	6,413.44	41,114.79	91,849.51	100.00%
51020005	SERVICIOS DE SEGURIDAD PUBLICA	165,000.00	18,283.00	18,282.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,282.68	100.00%
510200050001	SERVICIOS DE SEGURIDAD PUBLICA	165,000.00	18,283.00	18,282.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,282.68	100.00%
51020006	CONCESION DE LOTES DE PANTEONES	90,000.00	32,544.00	16,350.96	1,219.44	2,468.60	1,099.44	5,497.20	3,159.58	2,748.60	16,192.86	32,543.82	100.00%
510200060001	CONCESION DE LOTES DE PANTEONES	90,000.00	32,544.00	16,350.96	1,219.44	2,468.60	1,099.44	5,497.20	3,159.58	2,748.60	16,192.86	32,543.82	100.00%
51020009	DE ASEO, LIMPIA, RECOLEC. Y DISP.DE LA BASURA	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200090001	DE ASEO, LIMPIA, RECOLEC. Y DISP.DE LA BASURA	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020011	POR EL USO DE PISO ,CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	420,000.00	483,872.00	224,795.86	50,949.84	48,317.44	42,953.34	30,719.12	29,978.98	56,157.03	259,075.75	483,871.61	100.00%
510200110001	POR EL USO DE PISO ,CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	420,000.00	483,872.00	224,795.86	50,949.84	48,317.44	42,953.34	30,719.12	29,978.98	56,157.03	259,075.75	483,871.61	100.00%
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	500,000.00	425,385.00	218,606.43	25,370.74	26,770.34	23,944.97	22,830.59	20,815.96	87,045.55	206,778.15	425,384.58	100.00%
510200120001	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	500,000.00	425,385.00	218,606.43	25,370.74	26,770.34	23,944.97	22,830.59	20,815.96	87,045.55	206,778.15	425,384.58	100.00%
51020013	DE LOS DERECHOS P/COOPER. P/OBRAS PUBLICAS	6,000,000.00	3,999,301.00	1,829,797.96	262,762.86	341,050.64	399,642.78	585,095.98	314,991.19	265,959.45	2,169,502.90	3,999,300.86	100.00%
510200130001	DE LOS DERECHOS P/COOP. P/OBRAS PUBLICAS	6,000,000.00	3,999,301.00	1,829,797.96	262,762.86	341,050.64	399,642.78	585,095.98	314,991.19	265,959.45	2,169,502.90	3,999,300.86	100.00%
51020014	OTORG. DE REV., PERM. O AUT. P/FUNC. DE EST. Y LOC. P/VTA. Y CONS. BEB. ALCOHOLICAS	1,380,000.00	1,302,723.00	1,197,603.64	9,525.56	11,480.04	17,595.38	26,205.27	14,428.69	25,884.49	105,119.43	1,302,723.07	100.00%
510200140001	REVALIDACION ANUAL DE LICENCIA	1,300,000.00	1,145,186.00	1,127,490.99	371.12	0.00	0.00	14,063.66	3,260.00	0.00	17,694.78	1,145,185.77	100.00%
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	70,000.00	157,537.00	70,112.65	9,154.44	11,480.04	17,595.38	12,141.61	11,168.69	25,884.49	87,424.65	157,537.30	100.00%
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%



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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2006

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
510500080002	MULTAS FEDERALES	0.00	0.00	62,185.65	2,916.94	421.20	1,665.00	23,419.98	5,692.14	929.97	35,045.23	97,230.88	0.00%
51050008000200001	MULTAS FEDERALES	0.00	0.00	62,185.65	2,916.94	421.20	1,665.00	23,419.98	5,692.14	929.97	35,045.23	97,230.88	0.00%
5106	IMPUESTOS ADICIONALES	2,381,375.00	2,083,945.00	1,352,268.75	107,074.56	192,135.96	105,453.48	98,232.20	107,595.92	121,184.09	731,676.21	2,083,944.96	100.00%
51060001	PRO-ALFABETIZACION	206,475.00	153,562.00	101,245.15	10,054.98	6,694.42	6,661.80	6,374.17	11,949.14	10,582.26	52,316.77	153,561.92	100.00%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	206,475.00	153,562.00	101,245.15	10,054.98	6,694.42	6,661.80	6,374.17	11,851.58	10,679.82	52,316.77	153,561.92	100.00%
51060003	PRO-MEJORA MATERIALES	619,425.00	459,373.00	303,718.47	30,164.92	20,083.22	19,985.43	19,122.49	34,405.28	31,893.15	155,654.49	459,372.96	100.00%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,349,000.00	1,317,448.00	846,059.98	56,799.68	158,663.90	72,144.45	66,361.37	49,389.92	68,028.86	471,388.18	1,317,448.16	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	3,638,488.42	0.00	8,108,158.88	0.00	2,141,924.00	1,149,536.48	15,038,107.78	15,038,107.78	0.00%
51070001	INGRESOS POR FINANCIAMIENTO	0.00	0.00	0.00	3,638,488.42	0.00	8,108,158.88	0.00	2,141,924.00	1,149,536.48	15,038,107.78	15,038,107.78	0.00%
510700010001	BANOBRAS	0.00	0.00	0.00	3,638,488.42	0.00	8,108,158.88	0.00	2,141,924.00	1,149,536.48	15,038,107.78	15,038,107.78	0.00%
51070001000100002	CRED.20802 (PAVIMENTACION)	0.00	0.00	0.00	3,638,488.42	0.00	8,108,158.88	0.00	2,141,924.00	1,149,536.48	15,038,107.78	15,038,107.78	0.00%
TOTAL DE INGRESOS		110,279,750.00	120,605,093.00	63,738,004.60	13,115,858.12	10,026,115.97	19,531,051.50	7,699,761.01	11,811,490.27	9,720,917.31	71,905,194.18	135,643,198.78	112.47%