H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LIX LEGISLATURA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**44,044,595.00**	**45,500,573.00**	**22,175,044.95**	**3,878,381.90**	**3,810,882.41**	**3,709,920.11**	**3,932,136.27**	**3,801,186.28**	**4,260,376.02**	**23,392,882.99**	**45,567,927.94**	**100.15%**
41010101	SUELDOS ORDINARIOS	38,975,695.00	40,719,578.00	19,607,574.53	3,452,159.90	3,396,126.41	3,262,735.11	3,472,601.66	3,645,284.40	3,883,089.19	21,111,996.67	40,719,571.20	100.00%
	GOBERNACION	8,790,008.00	8,479,196.00	4,228,921.61	708,557.00	697,895.40	667,399.97	719,853.00	700,127.00	756,440.00	4,250,272.37	8,479,193.98	100.00%
	HACIENDA	3,078,816.00	2,928,447.00	1,473,164.45	239,229.00	245,956.99	237,414.00	244,368.00	236,480.00	251,833.00	1,455,280.99	2,928,445.44	100.00%
	SEGURIDAD PUBLICA	704,664.00	668,155.00	464,655.31	49,263.30	36,731.00	-229.23	-150,239.00	208,270.12	59,703.00	203,499.19	668,154.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	14,500,754.00	15,401,039.00	7,499,088.16	1,355,110.60	1,314,547.02	1,258,150.37	1,358,619.66	1,300,407.28	1,315,112.80	7,901,947.73	15,401,035.89	100.00%
	FONDOS FEDERALES	11,901,453.00	13,242,741.00	5,941,745.00	1,100,000.00	1,100,996.00	1,100,000.00	1,300,000.00	1,200,000.00	1,500,000.39	7,300,996.39	13,242,741.39	100.00%
41010102	COMPLEMENTO DE SUELDOS	1,550,400.00	1,644,000.00	822,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	822,000.00	1,644,000.00	100.00%
	GOBERNACION	1,550,400.00	1,644,000.00	822,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	137,000.00	822,000.00	1,644,000.00	100.00%
41010103	PERSONAL EXTRAORDINARIO	2,160,000.00	1,115,391.00	745,695.35	127,427.00	132,789.00	141,550.00	136,975.00	-155,903.12	54,219.83	437,057.71	1,182,753.06	106.04%
	GOBERNACION	84,000.00	3,120.00	1,120.00	0.00	1,100.00	5,000.00	-4,100.00	0.00	0.00	2,000.00	3,120.00	100.00%
	HACIENDA	276,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	1,650,000.00	0.00	543,609.00	1,717.00	-195,511.00	19,450.00	26,075.00	-273,903.12	-121,436.88	-543,609.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	52,016.00	27,711.35	10,710.00	12,200.00	600.00	0.00	0.00	794.71	24,304.71	52,016.06	100.00%
	FONDOS FEDERALES	0.00	1,060,255.00	173,255.00	115,000.00	315,000.00	116,500.00	115,000.00	118,000.00	174,862.00	954,362.00	1,127,617.00	106.35%
41010104	HORAS EXTRAS	1,358,500.00	2,021,604.00	999,775.07	161,795.00	144,967.00	168,635.00	185,559.61	174,805.00	186,067.00	1,021,828.61	2,021,603.68	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,358,500.00	2,021,604.00	999,775.07	161,795.00	144,967.00	168,635.00	185,559.61	174,805.00	186,067.00	1,021,828.61	2,021,603.68	100.00%
4102	**PRESTACIONES LABORALES**	**26,006,271.00**	**27,217,153.00**	**12,710,809.91**	**2,544,494.77**	**1,552,786.40**	**2,905,366.51**	**2,451,968.44**	**1,821,420.73**	**3,266,770.97**	**14,542,807.82**	**27,253,617.73**	**100.13%**
41020201	AGUINALDOS	6,399,524.00	7,244,766.00	3,222,322.74	563,821.00	564,267.00	534,118.00	571,612.00	550,734.00	1,237,884.39	4,022,436.39	7,244,759.13	100.00%
	GOBERNACION	1,438,052.00	1,911,821.00	692,409.00	114,725.00	114,119.00	113,162.00	120,632.00	114,515.00	642,255.87	1,219,408.87	1,911,817.87	100.00%
	HACIENDA	506,106.00	546,111.00	238,390.00	41,072.00	40,916.00	38,596.00	40,224.00	38,647.00	108,265.32	307,720.32	546,110.32	100.00%
	SEGURIDAD PUBLICA	528,117.00	598,070.00	290,745.56	59,604.60	61,334.60	47,772.60	61,484.60	53,425.60	23,701.52	307,323.52	598,069.08	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,383,684.00	2,645,199.00	1,228,995.78	219,789.00	219,267.00	205,957.00	220,641.00	215,516.00	335,031.08	1,416,201.08	2,645,196.86	100.00%
	FONDOS FEDERALES	1,543,565.00	1,543,565.00	771,782.40	128,630.40	128,630.40	128,630.40	128,630.40	128,630.40	128,630.60	771,782.60	1,543,565.00	100.00%
41020202	QUINQUENIOS	380,970.00	352,140.00	173,950.00	29,570.00	29,360.00	29,320.00	29,960.00	30,020.00	29,960.00	178,190.00	352,140.00	100.00%
	GOBERNACION	51,960.00	47,650.00	24,420.00	4,200.00	3,770.00	3,770.00	3,830.00	3,830.00	3,830.00	23,230.00	47,650.00	100.00%
	HACIENDA	31,380.00	26,640.00	13,020.00	2,270.00	2,270.00	2,270.00	2,270.00	2,270.00	2,270.00	13,620.00	26,640.00	100.00%
	SEGURIDAD PUBLICA	14,400.00	10,560.00	5,280.00	880.00	880.00	880.00	880.00	880.00	880.00	5,280.00	10,560.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	283,230.00	267,290.00	131,230.00	22,220.00	22,440.00	22,400.00	22,980.00	23,040.00	22,980.00	136,060.00	267,290.00	100.00%
41020203	CANASTA BASICA	1,666,276.00	1,794,346.00	846,496.00	147,944.00	147,500.00	148,228.00	149,692.00	149,474.00	205,012.00	947,850.00	1,794,346.00	100.00%
	GOBERNACION	68,900.00	80,090.00	32,520.00	6,480.00	6,240.00	6,720.00	6,960.00	6,960.00	14,210.00	47,570.00	80,090.00	100.00%
	HACIENDA	53,400.00	43,160.00	14,320.00	2,880.00	2,880.00	2,880.00	7,480.00	2,880.00	9,840.00	28,840.00	43,160.00	100.00%
	SEGURIDAD PUBLICA	1,074,926.00	1,130,316.00	557,656.00	94,664.00	94,460.00	94,708.00	95,932.00	95,714.00	97,182.00	572,660.00	1,130,316.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	469,050.00	540,780.00	233,440.00	43,920.00	43,920.00	43,920.00	43,920.00	43,920.00	87,740.00	307,340.00	540,780.00	100.00%
	FONDOS FEDERALES	0.00	0.00	8,560.00	0.00	0.00	0.00	-4,600.00	0.00	-3,960.00	-8,560.00	0.00	0.00%
41020204	PRIMA VACACIONAL	450,120.00	497,441.00	214,652.74	99,248.26	59,385.78	18,677.67	25,218.49	19,140.33	61,108.46	282,778.99	497,431.73	100.00%
	GOBERNACION	95,120.00	103,127.00	34,806.95	30,354.00	15,885.62	1,123.26	3,071.00	1,983.00	15,901.00	68,317.88	103,124.83	100.00%
	HACIENDA	52,500.00	62,768.00	29,775.93	7,913.26	9,246.45	1,818.00	2,678.00	3,080.00	8,254.00	32,989.71	62,765.64	100.00%
	SEGURIDAD PUBLICA	16,000.00	19,869.00	4,685.00	8,399.00	3,190.00	0.00	620.00	2,509.89	464.50	15,183.39	19,868.39	100.00%
	OBRAS Y SERVICIOS PUBLICOS	286,500.00	311,677.00	145,384.86	52,582.00	31,063.71	15,736.41	18,849.49	11,567.44	36,488.96	166,288.01	311,672.87	100.00%
41020205	INCENTIVOS	1,057,727.00	1,452,860.00	739,842.55	424,109.00	38,500.00	36,280.00	28,557.00	32,137.80	188,404.01	747,987.81	1,487,830.36	102.41%
	GOBERNACION	154,302.00	236,133.00	96,497.00	65,803.00	14,791.00	11,004.00	11,591.00	12,178.00	24,268.01	139,635.01	236,132.01	100.00%
	HACIENDA	42,782.00	190,759.00	22,813.55	26,517.00	4,208.00	7,235.00	49,968.50	14,008.00	66,008.00	167,944.50	190,758.05	100.00%
	SEGURIDAD PUBLICA	134,076.00	660,685.00	517,720.00	10,994.00	1,351.00	5,137.00	1,351.00	2,747.80	121,384.00	142,964.80	660,684.80	100.00%
	OBRAS Y SERVICIOS PUBLICOS	315,016.00	365,283.00	37,552.00	308,795.00	3,150.00	3,404.00	3,934.00	3,204.00	5,244.00	327,731.00	365,283.00	100.00%
	FONDOS FEDERALES	411,551.00	0.00	65,260.00	12,000.00	15,000.00	9,500.00	-38,287.50	0.00	-28,500.00	-30,287.50	34,972.50	0.00%
41020208	INDEMNIZACIONES	95,000.00	275,359.00	131,118.13	-0.10	19,139.11	125,093.54	0.00	0.00	0.00	144,232.55	275,350.68	100.00%
	GOBERNACION	0.00	30,830.00	0.00	0.00	0.00	30,829.50	0.00	0.00	0.00	30,829.50	30,829.50	100.00%
	HACIENDA	0.00	37,980.00	37,979.98	-0.10	0.00	0.00	0.00	0.00	0.00	-0.10	37,979.88	100.00%
	SEGURIDAD PUBLICA	35,000.00	19,140.00	0.00	0.00	19,139.11	0.00	0.00	0.00	0.00	19,139.11	19,139.11	100.00%
	OBRAS Y SERVICIOS PUBLICOS	60,000.00	187,409.00	93,138.15	0.00	0.00	94,264.04	0.00	0.00	0.00	94,264.04	187,402.19	100.00%
41020209	PENSIONES VITALICIAS	3,098,680.00	3,491,377.00	1,682,882.93	360,109.90	289,935.00	290,053.00	297,848.00	287,351.30	283,195.00	1,808,492.20	3,491,375.13	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	GOBERNACION	88,078.00	138,626.00	48,620.00	10,923.00	16,272.00	15,788.00	16,272.00	15,788.00	14,963.00	90,006.00	138,626.00	100.00%
	HACIENDA	384,908.00	486,956.00	236,849.00	55,939.50	38,752.00	39,391.00	40,672.00	39,391.00	35,961.00	250,106.50	486,955.50	100.00%
	SEGURIDAD PUBLICA	598,462.00	604,292.00	306,323.93	49,019.00	49,019.00	47,456.00	49,019.00	47,456.00	55,999.00	297,968.00	604,291.93	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,027,232.00	2,261,503.00	1,091,090.00	244,228.40	185,892.00	187,418.00	191,885.00	184,716.30	176,272.00	1,170,411.70	2,261,501.70	100.00%
41020210	CUOTAS IMSS, ISSSTE, ETC.	9,424,400.00	7,625,803.00	3,560,811.14	580,690.23	0.00	1,308,438.38	859,810.52	452,091.72	863,945.04	4,064,975.89	7,625,787.03	100.00%
	GOBERNACION	1,859,400.00	1,378,452.00	690,386.01	79,007.52	0.00	231,308.40	149,410.56	76,207.28	152,125.36	688,059.12	1,378,445.13	100.00%
	HACIENDA	660,000.00	487,728.00	250,480.99	29,614.08	0.00	79,270.30	50,510.95	26,062.33	51,787.04	237,244.70	487,725.69	100.00%
	SEGURIDAD PUBLICA	1,690,000.00	1,286,818.00	575,011.42	-21,814.36	0.00	210,291.51	308,039.31	159,086.39	56,201.60	711,804.45	1,286,815.87	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,535,000.00	3,024,516.00	1,396,643.27	193,882.99	0.00	537,568.17	351,849.70	190,735.72	353,831.04	1,627,867.62	3,024,510.89	100.00%
	FONDOS FEDERALES	1,680,000.00	1,448,289.00	648,289.45	300,000.00	0.00	250,000.00	0.00	0.00	250,000.00	800,000.00	1,448,289.45	100.00%
41020211	UNIFORMES	695,373.00	744,497.00	355,061.60	35,349.68	847.44	105,578.79	82,713.64	1,760.00	163,169.80	389,419.35	744,480.95	100.00%
	GOBERNACION	103,800.00	93,865.00	45,550.00	0.00	0.00	41,057.36	3,450.00	0.00	3,800.00	48,307.36	93,857.36	99.99%
	HACIENDA	48,900.00	56,327.00	23,534.00	5,984.60	0.00	23,312.64	1,725.00	368.00	1,400.00	32,790.24	56,324.24	100.00%
	SEGURIDAD PUBLICA	298,500.00	339,994.00	160,411.41	27,417.61	0.00	-15,455.93	13,673.68	0.00	153,946.08	179,581.44	339,992.85	100.00%
	OBRAS Y SERVICIOS PUBLICOS	244,173.00	254,311.00	125,566.19	1,947.47	847.44	56,664.72	63,864.96	1,392.00	4,023.72	128,740.31	254,306.50	100.00%
41020213	OTRAS PRESTACIONES	1,552,852.00	2,012,957.00	837,108.62	126,340.84	208,711.20	175,042.42	199,695.26	166,424.39	326,193.28	1,202,407.39	2,039,516.01	101.32%
	GOBERNACION	382,920.00	644,288.00	193,744.00	30,804.00	103,225.00	65,672.00	81,977.00	77,817.00	116,048.00	475,543.00	669,287.00	103.88%
	HACIENDA	31,800.00	248,052.00	93,036.62	1,154.00	14,954.00	20,416.00	32,726.76	-579.81	86,343.88	155,014.83	248,051.45	100.00%
	SEGURIDAD PUBLICA	128,820.00	380,967.00	539,640.00	1,292.00	-164,742.00	1,512.00	3,036.00	2,783.00	440.00	-155,679.00	383,961.00	100.79%
	OBRAS Y SERVICIOS PUBLICOS	21,316.00	55,854.00	6,008.00	9,090.84	5,274.20	3,442.42	1,068.00	2,404.20	28,565.40	49,845.06	55,853.06	100.00%
	FONDOS FEDERALES	987,996.00	683,796.00	4,680.00	84,000.00	250,000.00	84,000.00	80,887.50	84,000.00	94,796.00	677,683.50	682,363.50	99.79%
41020215	VACACIONES	585,349.00	351,160.00	345,734.76	75,487.53	61,205.72	41,823.08	78,216.00	26,404.00	-277,715.51	5,420.82	351,155.58	100.00%
	GOBERNACION	0.00	10,323.00	0.00	0.00	3,086.00	1,125.89	4,243.00	0.00	1,867.00	10,321.89	10,321.89	99.99%
	HACIENDA	0.00	2,333.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.00	2,333.00	2,333.00	100.00%
	SEGURIDAD PUBLICA	585,349.00	303,307.00	336,296.76	75,487.53	51,673.72	35,994.00	64,425.00	25,946.00	-286,517.51	-32,991.26	303,305.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	35,197.00	9,438.00	0.00	6,446.00	4,703.19	9,548.00	458.00	4,602.00	25,757.19	35,195.19	99.99%
41020218	HONORARIOS ASIMILABLES	600,000.00	1,374,447.00	600,828.70	101,824.43	133,935.15	92,713.63	128,645.53	105,883.19	185,614.50	748,616.43	1,349,445.13	98.18%
	GOBERNACION	0.00	200,700.00	62,400.00	14,200.00	18,700.00	14,200.00	27,300.00	20,200.00	18,700.00	113,300.00	175,700.00	87.54%
	HACIENDA	600,000.00	1,095,187.00	503,593.70	80,337.05	107,947.77	71,226.25	94,058.15	78,395.81	159,627.12	591,592.15	1,095,185.85	100.00%
	OBRAS Y SERVICIOS PUBLICOS	0.00	78,560.00	34,835.00	7,287.38	7,287.38	7,287.38	7,287.38	7,287.38	7,287.38	43,724.28	78,559.28	100.00%
4103	**MATERIALES Y SUMINISTROS**	**13,447,719.00**	**16,632,802.00**	**7,634,547.22**	**1,487,710.10**	**1,480,073.50**	**1,397,586.47**	**1,573,091.57**	**1,823,245.40**	**1,282,166.24**	**9,043,873.28**	**16,678,420.50**	**100.27%**
41030301	CONSUMO DE ENERGIA ELECTRICA	5,412,000.00	6,969,919.00	2,877,662.00	625,497.00	674,216.00	579,842.40	688,674.00	1,014,547.00	509,479.86	4,092,256.26	6,969,918.26	100.00%
	GOBERNACION	280,000.00	341,972.00	118,918.00	41,650.00	22,783.00	43,834.00	35,162.00	57,602.00	22,023.00	223,054.00	341,972.00	100.00%
	HACIENDA	120,000.00	128,428.00	34,555.00	11,490.00	11,737.00	12,233.00	12,404.00	35,661.00	10,348.00	93,873.00	128,428.00	100.00%
	SEGURIDAD PUBLICA	286,000.00	354,833.00	104,846.00	53,870.00	12,900.00	65,811.00	12,404.00	94,654.00	10,348.00	249,987.00	354,833.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	4,726,000.00	6,144,686.00	2,619,343.00	518,487.00	626,796.00	457,964.40	628,704.00	826,630.00	466,760.86	3,525,342.26	6,144,685.26	100.00%
41030302	SERVICIO DE TELEFONO, RADIO E INTERNET	533,300.00	586,279.00	279,276.00	56,592.52	48,722.00	52,503.08	50,482.00	53,322.00	45,380.00	307,001.60	586,277.60	100.00%
	GOBERNACION	303,300.00	390,020.00	190,596.00	36,978.52	32,639.00	32,786.00	31,449.00	35,711.00	29,860.00	199,423.52	390,019.52	100.00%
	HACIENDA	84,000.00	88,367.00	41,461.00	9,265.00	7,434.00	8,243.08	7,411.00	7,097.00	7,455.00	46,905.08	88,366.08	100.00%
	SEGURIDAD PUBLICA	93,000.00	64,405.00	26,493.00	5,450.00	5,051.00	7,556.00	7,642.00	6,148.00	6,065.00	37,912.00	64,405.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	53,000.00	43,487.00	20,726.00	4,899.00	3,598.00	3,918.00	3,980.00	4,366.00	2,000.00	22,761.00	43,487.00	100.00%
41030303	SERVICIO DE CORREOS Y TELEGRAFOS	8,350.00	7,307.00	2,805.60	877.88	760.27	817.50	1,052.96	729.00	262.00	4,499.61	7,305.21	99.98%
	GOBERNACION	4,100.00	1,818.00	592.00	155.00	218.27	80.00	136.01	454.00	182.00	1,225.28	1,817.28	99.96%
	HACIENDA	2,000.00	1,751.00	570.60	374.88	281.00	207.50	162.00	155.00	0.00	1,180.38	1,750.98	100.00%
	SEGURIDAD PUBLICA	2,000.00	3,678.00	1,643.00	288.00	261.00	530.00	754.95	120.00	80.00	2,033.95	3,676.95	99.97%
	OBRAS Y SERVICIOS PUBLICOS	250.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	4,579,695.00	6,505,792.00	3,042,139.69	586,221.19	541,328.02	524,163.40	601,288.50	554,421.59	699,981.96	3,507,404.66	6,549,544.35	100.67%
	GOBERNACION	745,200.00	1,151,247.00	556,831.78	99,442.03	90,032.60	83,723.50	49,400.95	99,254.60	171,889.14	593,742.82	1,150,574.60	99.94%
	HACIENDA	196,395.00	190,837.00	110,506.55	20,646.87	19,005.88	21,253.54	-24,618.89	20,311.27	24,394.90	80,993.57	191,500.12	100.35%
	SEGURIDAD PUBLICA	1,404,000.00	1,791,903.00	789,229.26	153,078.04	162,984.20	154,197.24	170,098.16	167,272.74	195,041.13	1,002,671.51	1,791,900.77	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,234,100.00	3,371,805.00	1,585,397.07	313,054.25	269,305.34	264,989.12	362,814.74	267,582.98	308,656.79	1,786,403.22	3,371,800.29	100.00%
	FONDOS FEDERALES	0.00	0.00	175.03	0.00	0.00	0.00	43,593.54	0.00	0.00	43,593.54	43,768.57	0.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41030305	PAPELERIA Y ARTICULOS DE ESCRITORIO	201,200.00	260,307.00	135,457.64	28,214.69	22,085.07	17,779.03	19,579.50	20,812.02	17,362.15	125,832.46	261,290.10	100.38%
	GOBERNACION	80,070.00	98,793.00	50,347.43	13,437.35	6,965.84	6,328.50	7,165.06	7,211.80	7,330.28	48,438.83	98,786.26	99.99%
	HACIENDA	89,900.00	115,649.00	62,986.15	10,395.70	9,018.66	8,122.81	9,066.97	8,381.17	7,674.59	52,659.90	115,646.05	100.00%
	SEGURIDAD PUBLICA	23,680.00	27,022.00	12,926.91	2,087.40	3,630.97	1,035.78	2,674.47	3,387.00	1,277.97	14,093.59	27,020.50	99.99%
	OBRAS Y SERVICIOS PUBLICOS	7,550.00	18,843.00	8,696.23	2,294.24	2,109.45	2,157.42	673.00	1,832.05	1,079.31	10,145.47	18,841.70	99.99%
	FONDOS FEDERALES	0.00	0.00	500.92	0.00	360.15	134.52	0.00	0.00	0.00	494.67	995.59	0.00%
41030306	ARTICULOS DEPORTIVOS	10,000.00	6,435.00	6,434.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,434.81	100.00%
	GOBERNACION	10,000.00	6,435.00	6,434.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,434.81	100.00%
41030307	ARTICULOS DE ASEO Y LIMPIA	97,500.00	237,172.00	102,718.34	11,869.37	11,721.20	26,359.40	32,524.28	13,608.45	38,364.68	134,447.38	237,165.72	100.00%
	GOBERNACION	7,900.00	9,598.00	5,144.41	746.19	446.25	190.20	1,344.25	1,214.68	510.60	4,452.17	9,596.58	99.99%
	SEGURIDAD PUBLICA	9,100.00	9,649.00	4,963.25	0.00	0.00	1,656.75	1,121.25	1,673.52	232.50	4,684.02	9,647.27	99.98%
	OBRAS Y SERVICIOS PUBLICOS	80,500.00	217,925.00	92,610.68	11,123.18	11,274.95	24,512.45	30,058.78	10,720.25	37,621.58	125,311.19	217,921.87	100.00%
41030308	MEDICINAS Y SERVICIOS MEDICOS	342,350.00	234,608.00	171,683.08	10,586.01	10,420.59	18,390.74	4,164.99	8,432.52	10,923.94	62,918.79	234,601.87	100.00%
	GOBERNACION	317,300.00	198,446.00	160,362.21	7,296.45	4,420.59	14,482.80	2,875.91	5,313.63	3,690.03	38,079.41	198,441.62	100.00%
	HACIENDA	11,000.00	10,503.00	4,571.10	563.84	0.00	3,907.94	287.56	107.81	1,064.11	5,931.26	10,502.36	99.99%
	SEGURIDAD PUBLICA	5,300.00	4,387.00	0.00	200.89	0.00	0.00	0.00	0.00	4,185.21	4,386.10	4,386.10	99.98%
	OBRAS Y SERVICIOS PUBLICOS	8,750.00	21,272.00	6,749.77	2,524.83	6,000.00	0.00	1,001.52	3,011.08	1,984.59	14,522.02	21,271.79	100.00%
41030309	FLETES Y ACARREOS	24,000.00	54,745.00	24,185.39	0.00	0.00	4,600.00	12,596.19	2,760.00	10,603.00	30,559.19	54,744.58	100.00%
	GOBERNACION	2,000.00	8,497.00	155.39	0.00	0.00	4,600.00	1,441.19	2,300.00	0.00	8,341.19	8,496.58	100.00%
	OBRAS Y SERVICIOS PUBLICOS	22,000.00	46,248.00	24,030.00	0.00	0.00	0.00	11,155.00	460.00	10,603.00	22,218.00	46,248.00	100.00%
41030310	HERRAMIENTAS Y UTENSILIOS MENORES	79,550.00	123,502.00	64,880.65	14,002.00	11,028.07	13,547.50	6,144.73	5,169.05	8,728.18	58,619.53	123,500.18	100.00%
	GOBERNACION	10,900.00	20,133.00	10,231.41	1,440.50	1,033.00	2,101.00	1,447.20	1,223.20	2,656.74	9,901.64	20,133.05	100.00%
	OBRAS Y SERVICIOS PUBLICOS	68,650.00	103,369.00	54,649.24	12,561.50	9,995.07	11,446.50	4,697.53	3,945.85	6,071.44	48,717.89	103,367.13	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	26,000.00	27,590.00	15,820.00	1,000.00	4,060.00	4,960.00	0.00	750.00	1,000.00	11,770.00	27,590.00	100.00%
	GOBERNACION	26,000.00	27,590.00	15,820.00	1,000.00	4,060.00	4,960.00	0.00	750.00	1,000.00	11,770.00	27,590.00	100.00%
41030312	MATERIAL FOTOGRAFICO	7,500.00	3,718.00	1,988.04	403.00	275.00	0.00	0.00	161.00	890.00	1,729.00	3,717.04	99.97%
	GOBERNACION	7,000.00	3,718.00	1,988.04	403.00	275.00	0.00	0.00	161.00	890.00	1,729.00	3,717.04	99.97%
	SEGURIDAD PUBLICA	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030314	SERVICIOS DE FOTOCOPIADO	7,348.00	3,457.00	1,724.53	119.00	660.00	-539.25	178.12	443.42	867.01	1,728.30	3,452.83	99.88%
	GOBERNACION	2,198.00	302.00	30.00	44.00	0.00	0.00	0.00	227.84	0.00	271.84	301.84	99.95%
	HACIENDA	2,750.00	989.00	59.86	0.00	660.00	-539.25	143.12	115.58	547.25	926.70	986.56	99.75%
	SEGURIDAD PUBLICA	300.00	891.00	485.16	0.00	0.00	0.00	0.00	100.00	304.75	404.75	889.91	99.88%
	OBRAS Y SERVICIOS PUBLICOS	2,100.00	1,275.00	1,149.51	75.00	0.00	0.00	35.00	0.00	15.01	125.01	1,274.52	99.96%
41030315	CONSUMO DE AGUA	1,357,266.00	903,756.00	541,876.50	90,312.75	90,312.75	90,312.75	90,312.75	90,312.75	-89,687.25	361,876.50	903,753.00	100.00%
	GOBERNACION	209,875.00	198,272.00	99,135.60	16,522.60	16,522.60	16,522.60	16,522.60	16,522.60	16,522.60	99,135.60	198,271.20	100.00%
	SEGURIDAD PUBLICA	145,070.00	145,070.00	72,534.24	12,089.04	12,089.04	12,089.04	12,089.04	12,089.04	12,089.04	72,534.24	145,068.48	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,002,321.00	560,414.00	370,206.66	61,701.11	61,701.11	61,701.11	61,701.11	61,701.11	-118,298.89	190,206.66	560,413.32	100.00%
41030316	CONSUMO DE GAS	719,000.00	671,279.00	343,073.12	60,470.14	62,472.28	61,237.95	60,772.04	57,040.60	24,710.21	326,703.22	669,776.34	99.78%
	GOBERNACION	119,000.00	85,834.00	49,667.42	8,563.56	7,313.69	4,280.09	7,103.77	6,654.25	755.33	34,670.69	84,338.11	98.26%
	SEGURIDAD PUBLICA	159,000.00	15,100.00	9,693.20	1,196.32	599.90	601.58	1,203.16	601.58	1,203.16	5,405.70	15,098.90	99.99%
	OBRAS Y SERVICIOS PUBLICOS	441,000.00	570,345.00	283,712.50	50,710.26	54,558.69	56,356.28	52,465.11	49,784.77	22,751.72	286,626.83	570,339.33	100.00%
41030317	PROGRAMAS Y ACCESORIOS P/EQUIPO DE COMPUTO	42,660.00	36,936.00	22,821.83	1,544.55	2,012.25	3,611.97	5,321.51	736.00	3,300.50	16,526.78	39,348.61	106.53%
	GOBERNACION	19,580.00	8,966.00	6,891.76	952.55	1,305.00	575.00	506.00	0.00	230.00	3,568.55	10,460.31	116.67%
	HACIENDA	18,580.00	21,243.00	11,732.57	0.00	707.25	2,020.01	3,964.51	0.00	2,817.50	9,509.27	21,241.84	99.99%
	SEGURIDAD PUBLICA	3,500.00	3,329.00	770.50	92.00	0.00	1,016.96	851.00	598.00	0.00	2,557.96	3,328.46	99.98%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	3,398.00	2,507.00	500.00	0.00	0.00	0.00	138.00	253.00	891.00	3,398.00	100.00%
	FONDOS FEDERALES	0.00	0.00	920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.00	0.00%
4104	**SERVICIOS GENERALES**	**3,903,003.00**	**7,563,763.00**	**3,837,396.06**	**592,194.34**	**628,560.54**	**504,359.53**	**941,037.14**	**493,611.97**	**592,690.93**	**3,752,454.45**	**7,589,850.51**	**100.34%**
41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	150,000.00	700,479.00	358,968.62	67,185.60	44,263.59	50,800.48	67,658.92	53,783.30	57,817.77	341,509.66	700,478.28	100.00%
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	700,479.00	358,968.62	67,185.60	44,263.59	50,800.48	67,658.92	53,783.30	57,817.77	341,509.66	700,478.28	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	3,500.00	24,779.00	10,057.12	10,322.72	0.00	0.00	2,694.98	0.00	1,704.06	14,721.76	24,778.88	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,500.00	24,779.00	10,057.12	10,322.72	0.00	0.00	2,694.98	0.00	1,704.06	14,721.76	24,778.88	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

LIX LEGISLATURA

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	75,213.00	109,057.00	64,242.70	14,455.50	1,794.00	8,366.76	4,634.50	11,937.00	3,623.65	44,811.41	109,054.11	100.00%
	GOBERNACION	13,263.00	27,887.00	21,917.85	2,955.50	1,035.00	1,978.00	0.00	0.00	0.00	5,968.50	27,886.35	100.00%
	HACIENDA	52,150.00	59,666.00	25,741.85	11,500.00	0.00	5,965.75	2,173.50	11,097.50	3,186.65	33,923.40	59,665.25	100.00%
	SEGURIDAD PUBLICA	7,800.00	10,265.00	5,405.00	0.00	759.00	363.00	2,461.00	839.50	437.00	4,859.50	10,264.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	11,239.00	11,178.00	0.00	0.00	60.01	0.00	0.00	0.00	60.01	11,238.01	99.99%
41040404	MANTENIMIENTO DE CALLES	50,000.00	84,425.00	59,505.15	213.24	2,240.00	8,574.18	3,089.46	10,014.75	787.90	24,919.53	84,424.68	100.00%
	OBRAS Y SERVICIOS PUBLICOS	50,000.00	84,425.00	59,505.15	213.24	2,240.00	8,574.18	3,089.46	10,014.75	787.90	24,919.53	84,424.68	100.00%
41040405	MANTENIMIENTO DE PANTEONES	3,000.00	13,880.00	1,902.85	169.00	253.51	0.00	196.01	11,190.49	168.00	11,977.01	13,879.86	100.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	13,880.00	1,902.85	169.00	253.51	0.00	196.01	11,190.49	168.00	11,977.01	13,879.86	100.00%
41040406	MANTENIMIENTO Y MEJORAS DE OFICINAS	8,000.00	22,166.00	4,627.25	1,042.50	5,695.07	-485.00	0.00	1,326.84	9,959.00	17,538.41	22,165.66	100.00%
	GOBERNACION	1,000.00	0.00	0.00	0.00	356.50	-356.50	0.00	0.00	0.00	0.00	0.00	0.00%
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	172.50	-172.50	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	22,166.00	4,627.25	1,042.50	5,166.07	44.00	0.00	1,326.84	9,959.00	17,538.41	22,165.66	100.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	132,000.00	421,955.00	199,777.00	34,375.54	56,489.97	22,147.65	57,182.24	18,801.86	33,178.97	222,176.23	421,953.23	100.00%
	SEGURIDAD PUBLICA	32,000.00	30,298.00	20,122.00	2,852.00	3,824.00	0.00	2,852.00	647.04	0.00	10,175.04	30,297.04	100.00%
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	391,657.00	179,655.00	31,523.54	52,665.97	22,147.65	54,330.24	18,154.82	33,178.97	212,001.19	391,656.19	100.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	45,000.00	118,814.00	76,617.69	5,316.86	11,266.13	4,690.88	16,990.10	166.22	3,765.00	42,195.19	118,812.88	100.00%
	OBRAS Y SERVICIOS PUBLICOS	45,000.00	118,814.00	76,617.69	5,316.86	11,266.13	4,690.88	16,990.10	166.22	3,765.00	42,195.19	118,812.88	100.00%
41040409	REPARACION DE EQUIPO DE TRANSP.Y MAQ.	2,749,350.00	4,847,841.00	2,359,682.23	379,665.49	422,276.93	326,628.70	692,123.16	291,206.48	402,294.89	2,514,195.65	4,873,877.88	100.54%
	GOBERNACION	100,900.00	117,153.00	60,835.05	6,196.57	17,526.31	2,813.50	13,946.00	2,565.00	13,266.74	56,314.12	117,149.17	100.00%
	HACIENDA	55,450.00	84,830.00	42,336.37	11,604.06	7,675.98	7,172.27	2,849.22	4,152.75	9,037.83	42,492.11	84,828.48	100.00%
	SEGURIDAD PUBLICA	512,000.00	636,002.00	256,738.13	26,416.79	46,725.96	52,026.26	142,946.11	46,653.60	64,493.62	379,262.34	636,000.47	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,081,000.00	4,009,856.00	1,995,784.17	333,458.57	350,348.68	259,427.61	526,236.79	237,101.01	307,495.70	2,014,068.36	4,009,852.53	100.00%
	FONDOS FEDERALES	0.00	0.00	3,988.51	1,989.50	0.00	5,189.06	6,145.04	734.12	8,001.00	22,058.72	26,047.23	0.00%
41040410	CONSERVACION DE PARQUES Y JARDINES	30,000.00	502,581.00	373,955.12	18,341.84	10,927.72	28,600.72	28,913.38	17,928.78	23,913.22	128,625.66	502,580.78	100.00%
	OBRAS Y SERVICIOS PUBLICOS	30,000.00	502,581.00	373,955.12	18,341.84	10,927.72	28,600.72	28,913.38	17,928.78	23,913.22	128,625.66	502,580.78	100.00%
41040411	ALIMENTACION Y TRASLADO DE REOS	250,000.00	290,125.00	137,784.32	24,474.92	25,397.29	23,418.06	28,022.80	23,929.20	27,098.14	152,340.41	290,124.73	100.00%
	SEGURIDAD PUBLICA	250,000.00	290,125.00	137,784.32	24,474.92	25,397.29	23,418.06	28,022.80	23,929.20	27,098.14	152,340.41	290,124.73	100.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	196,600.00	180,991.00	74,274.94	26,613.50	13,303.00	16,772.50	12,276.72	35,448.00	2,300.07	106,713.79	180,988.73	100.00%
	GOBERNACION	7,700.00	10,896.00	6,403.54	100.00	495.50	460.00	1,147.70	973.00	1,315.07	4,491.27	10,894.81	99.99%
	HACIENDA	4,000.00	1,085.00	345.00	0.00	0.00	0.00	0.00	740.00	0.00	740.00	1,085.00	100.00%
	SEGURIDAD PUBLICA	103,900.00	90,867.00	33,035.08	13,546.00	5,667.78	9,387.78	11,129.02	17,950.56	150.00	57,831.14	90,866.22	100.00%
	OBRAS Y SERVICIOS PUBLICOS	81,000.00	78,143.00	34,491.32	12,967.50	7,139.72	6,924.72	0.00	15,784.44	835.00	43,651.38	78,142.70	100.00%
41040413	SERVICIO DE VIALIDAD	23,000.00	34,968.00	22,735.07	595.46	8,360.00	0.00	2,277.00	999.93	0.00	12,232.39	34,967.46	100.00%
	SEGURIDAD PUBLICA	23,000.00	34,968.00	22,735.07	595.46	8,360.00	0.00	2,277.00	999.93	0.00	12,232.39	34,967.46	100.00%
41040414	MANTENIMIENTO DE EQUIPO DE COMPUTO	21,940.00	10,918.00	6,294.00	552.00	1,633.00	0.00	609.50	1,391.50	438.00	4,624.00	10,918.00	100.00%
	GOBERNACION	7,580.00	5,914.00	4,511.00	552.00	115.00	0.00	609.50	126.50	0.00	1,403.00	5,914.00	100.00%
	HACIENDA	11,360.00	3,266.00	483.00	0.00	1,518.00	0.00	0.00	1,265.00	0.00	2,783.00	3,266.00	100.00%
	SEGURIDAD PUBLICA	1,000.00	438.00	0.00	0.00	0.00	0.00	0.00	0.00	438.00	438.00	438.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	2,000.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	100.00%
41040415	CONSUMIBLES DE EQUIPO DE COMPUTO	134,900.00	168,950.00	81,591.32	6,870.32	17,499.29	11,916.47	14,839.62	13,160.52	23,134.35	87,420.57	169,011.89	100.04%
	GOBERNACION	77,400.00	93,901.00	47,800.38	2,991.75	8,241.71	6,845.99	7,093.12	8,481.44	12,443.76	46,097.77	93,898.15	100.00%
	HACIENDA	35,600.00	37,695.00	16,951.98	2,680.53	5,789.00	2,033.48	3,680.00	2,551.06	4,007.56	20,741.63	37,693.61	100.00%
	SEGURIDAD PUBLICA	16,900.00	24,002.00	8,637.07	1,058.00	3,042.57	2,553.00	1,293.50	2,078.00	5,339.05	15,364.12	24,001.19	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	13,352.00	8,169.40	140.04	391.00	484.00	2,773.00	50.02	1,343.98	5,182.04	13,351.44	100.00%
	FONDOS FEDERALES	0.00	0.00	32.49	0.00	35.01	0.00	0.00	0.00	0.00	35.01	67.50	0.00%
41040418	MANTENIMIENTO EQU.BANDA GUERRA	6,000.00	8,103.00	1,000.00	0.00	5,170.05	65.55	0.00	1,867.10	0.00	7,102.70	8,102.70	100.00%
	SEGURIDAD PUBLICA	6,000.00	8,103.00	1,000.00	0.00	5,170.05	65.55	0.00	1,867.10	0.00	7,102.70	8,102.70	100.00%
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	14,500.00	23,731.00	4,380.68	1,999.85	1,990.99	2,862.58	9,528.75	460.00	2,507.91	19,350.08	23,730.76	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LIX LEGISLATURA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PUBLICOS	14,500.00	23,731.00	4,380.68	1,999.85	1,990.99	2,862.58	9,528.75	460.00	2,507.91	19,350.08	23,730.76	100.00%
41040420	SERVICIO DE RECOLECCION Y DISP.FINAL DE LA BASURA	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS PUBLICAS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4105	**GASTOS ADMINISTRATIVOS**	**7,903,944.00**	**12,113,296.00**	**5,792,925.61**	**1,062,265.98**	**1,476,232.10**	**1,204,232.57**	**868,247.40**	**1,656,912.09**	**56,371.51**	**6,324,261.65**	**12,117,187.26**	**100.03%**
41050501	SUSCRIPCIONES Y LIBROS	139,812.00	142,015.00	91,677.97	5,623.00	22,318.80	11,330.00	4,330.00	1,930.00	4,805.00	50,336.80	142,014.77	100.00%
	GOBERNACION	139,812.00	142,015.00	91,677.97	5,623.00	22,318.80	11,330.00	4,330.00	1,930.00	4,805.00	50,336.80	142,014.77	100.00%
41050502	SEGUROS Y FIANZAS	472,400.00	500,863.00	205,379.71	161,653.42	108,268.53	-23,400.00	-104.00	49,064.35	0.00	295,482.30	500,862.01	100.00%
	GOBERNACION	85,400.00	103,356.00	41,796.88	6,139.23	55,419.86	0.00	0.00	0.00	0.00	61,559.09	103,355.97	100.00%
	HACIENDA	3,000.00	2,547.00	2,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,547.00	100.00%
	SEGURIDAD PUBLICA	204,000.00	214,974.00	92,630.24	57,497.34	42,248.93	0.00	0.00	22,596.65	0.00	122,342.92	214,973.16	100.00%
	OBRAS Y SERVICIOS PUBLICOS	180,000.00	179,986.00	68,405.59	98,016.85	10,599.74	-23,400.00	-104.00	26,467.70	0.00	111,580.29	179,985.88	100.00%
41050503	ARRENDAMIENTO	57,645.00	160,548.00	65,972.07	-7,830.00	0.00	19,405.54	0.00	15,333.32	67,666.66	94,575.52	160,547.59	100.00%
	GOBERNACION	37,645.00	157,353.00	65,597.07	-9,900.00	0.00	18,655.54	0.00	15,333.32	67,666.66	91,755.52	157,352.59	100.00%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	3,195.00	375.00	2,070.00	0.00	750.00	0.00	0.00	0.00	2,820.00	3,195.00	100.00%
41050504	GASTOS DE VIAJE Y GIRAS DE TRABAJO	242,580.00	336,805.00	155,980.47	26,390.61	18,503.40	20,507.40	57,819.14	26,691.93	30,904.77	180,817.25	336,797.72	100.00%
	GOBERNACION	187,180.00	243,216.00	100,771.10	22,227.61	9,704.90	11,791.40	49,876.15	20,118.93	28,721.77	142,440.76	243,211.86	100.00%
	HACIENDA	23,850.00	37,092.00	14,124.54	969.00	650.00	1,134.00	14,994.57	1,804.00	3,415.00	22,966.57	37,091.11	100.00%
	SEGURIDAD PUBLICA	11,550.00	14,235.00	6,886.92	422.00	2,748.00	2,719.00	254.00	599.00	604.00	7,346.00	14,232.92	99.99%
	OBRAS Y SERVICIOS PUBLICOS	20,000.00	42,262.00	20,631.34	1,934.00	4,032.50	4,510.00	6,260.99	4,170.00	723.00	21,630.49	42,261.83	100.00%
	FONDOS GENERALES	0.00	0.00	13,566.57	838.00	1,368.00	353.00	-13,566.57	0.00	-2,559.00	-13,566.57	0.00	0.00%
41050506	HONORARIOS PROFESIONALES	199,200.00	283,988.00	101,802.08	128,461.96	1,177.00	11,150.00	30,847.28	3,507.00	7,039.44	182,182.68	283,984.76	100.00%
	GOBERNACION	122,700.00	267,438.00	99,709.58	127,311.96	1,177.00	800.00	30,847.28	2,644.50	4,945.00	167,725.74	267,435.32	100.00%
	HACIENDA	21,000.00	2,150.00	1,000.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00	2,150.00	100.00%
	SEGURIDAD PUBLICA	50,000.00	13,250.00	1,092.50	0.00	0.00	10,350.00	0.00	862.50	944.44	12,156.94	13,249.44	100.00%
	OBRAS Y SERVICIOS PUBLICOS	5,500.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	1,150.00	100.00%
41050507	IMPUESTOS Y DERECHOS	800,000.00	2,047,528.00	704,642.37	9,802.09	194,753.12	93,016.27	107,598.73	98,932.10	838,783.16	1,342,885.47	2,047,527.84	100.00%
	GASTOS ADMINISTRATIVOS	800,000.00	2,047,528.00	704,642.37	9,802.09	194,753.12	93,016.27	107,598.73	98,932.10	838,783.16	1,342,885.47	2,047,527.84	100.00%
41050509	CAPACITACION Y ADIESTRAMIENTO	46,500.00	20,975.00	6,900.00	3,450.00	0.00	5,450.00	1,725.00	1,725.00	1,725.00	14,075.00	20,975.00	100.00%
	GOBERNACION	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	27,500.00	20,975.00	6,900.00	3,450.00	0.00	5,450.00	1,725.00	1,725.00	1,725.00	14,075.00	20,975.00	100.00%
	SEGURIDAD PUBLICA	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050510	DIFUSION	545,000.00	628,759.00	275,743.63	116,456.92	65,171.62	24,781.36	69,570.00	6,090.00	74,875.86	356,945.76	632,689.39	100.63%
	GOBERNACION	540,000.00	625,889.00	275,743.63	116,456.92	58,941.15	24,781.36	69,570.00	5,520.00	74,875.86	350,145.29	625,888.92	100.00%
	HACIENDA	5,000.00	2,870.00	0.00	0.00	2,300.00	0.00	0.00	570.00	0.00	2,870.00	2,870.00	100.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	3,930.47	0.00	0.00	0.00	0.00	3,930.47	3,930.47	0.00%
41050511	IMPRESION DE FORMAS	251,910.00	330,176.00	165,796.48	25,690.00	18,956.60	7,716.50	21,122.75	16,605.00	74,278.50	164,369.35	330,165.83	100.00%
	GOBERNACION	128,710.00	184,883.00	85,434.71	1,840.00	8,159.25	6,877.00	6,382.50	12,240.75	63,943.10	99,442.60	184,877.31	100.00%
	HACIENDA	70,200.00	88,056.00	52,902.66	11,839.25	9,819.85	839.50	3,852.50	2,754.25	6,045.40	35,150.75	88,053.41	100.00%
	SEGURIDAD PUBLICA	37,500.00	45,421.00	21,329.61	10,327.00	0.00	0.00	9,852.75	0.00	3,910.00	24,089.75	45,419.36	100.00%
	OBRAS Y SERVICIOS PUBLICOS	15,500.00	11,816.00	6,129.50	1,683.75	977.50	0.00	1,035.00	1,610.00	380.00	5,686.25	11,815.75	100.00%
41050512	TENENCIA, PLACAS Y CALCOMANIA	55,000.00	42,287.00	4,383.95	0.00	2,891.75	35,010.90	0.00	0.00	0.00	37,902.65	42,286.60	100.00%
	GOBERNACION	55,000.00	42,287.00	4,383.95	0.00	2,891.75	35,010.90	0.00	0.00	0.00	37,902.65	42,286.60	100.00%
41050513	ATENCION A INVITADOS ESPECIALES	216,000.00	406,123.00	270,752.74	50,771.00	23,737.49	21,562.00	9,640.14	6,222.00	23,434.75	135,367.38	406,120.12	100.00%
	GOBERNACION	156,000.00	269,487.00	210,208.74	2,623.00	15,153.50	11,798.00	7,544.00	4,499.00	17,659.75	59,277.25	269,485.99	100.00%
	HACIENDA	20,000.00	23,879.00	12,517.50	4,203.00	379.99	298.00	615.00	755.00	5,110.00	11,360.99	23,878.49	100.00%
	SEGURIDAD PUBLICA	30,000.00	86,359.00	30,529.00	38,953.00	4,214.00	9,210.00	1,709.50	968.00	775.00	55,829.50	86,358.50	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	26,398.00	17,092.50	4,882.00	3,990.00	256.00	176.64	0.00	0.00	9,304.64	26,397.14	100.00%
	FONDOS FEDERALES	0.00	0.00	405.00	110.00	0.00	0.00	-405.00	0.00	-110.00	-405.00	0.00	0.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	656,600.00	1,198,858.00	1,010,010.65	358,910.53	334,443.51	381,171.48	365,506.01	353,657.52	-1,604,850.11	188,838.94	1,198,849.59	100.00%
	GOBERNACION	246,700.00	310,728.00	227,263.52	17,981.37	5,581.88	22,703.17	9,426.11	7,414.98	20,352.33	83,459.84	310,723.36	100.00%
	HACIENDA	116,200.00	502,267.00	567,052.06	320,703.42	300,214.85	323,047.26	327,229.84	326,829.00	-1,662,811.25	-64,786.88	502,265.18	100.00%

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	SEGURIDAD PUBLICA	185,400.00	294,159.00	170,116.66	16,219.73	16,967.06	24,226.25	30,342.70	14,519.53	21,765.82	124,041.09	294,157.75	100.00%
	OBRAS Y SERVICIOS PUBLICOS	108,300.00	91,704.00	40,388.57	2,658.66	10,717.72	9,852.80	3,697.20	4,894.01	19,494.34	51,314.73	91,703.30	100.00%
	FONDOS FEDERALES	0.00	0.00	5,189.84	1,347.35	962.00	1,342.00	-5,189.84	0.00	-3,651.35	-5,189.84	0.00	0.00%
41050515	INTERESES P/FINANC.Y COMIS. BANCARIAS	2,383,378.00	3,560,529.00	1,604,623.09	53,777.82	348,187.16	294,188.05	18,655.71	915,757.29	325,338.60	1,955,904.63	3,560,527.72	100.00%
	GASTOS ADMINISTRATIVOS	258,950.00	2,767,311.00	811,405.43	53,777.82	348,187.16	294,188.05	18,655.71	915,757.29	325,338.60	1,955,904.63	2,767,310.06	100.00%
	FONDOS FEDERALES	2,124,428.00	793,218.00	793,217.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793,217.66	100.00%
41050516	ACTUALIZACION UNIDADES DE INVERSION	102,500.00	37,477.00	37,476.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,476.13	100.00%
	GASTOS ADMINISTRATIVOS	102,500.00	37,477.00	37,476.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,476.13	100.00%
41050519	MANEJO DE CTA. PREDIAL RUSTICO	174,182.00	277,938.00	94,582.70	40,062.63	98,273.71	29,822.48	10,400.42	1,065.98	3,729.27	183,354.49	277,937.19	100.00%
	GASTOS ADMINISTRATIVOS	174,182.00	277,938.00	94,582.70	40,062.63	98,273.71	29,822.48	10,400.42	1,065.98	3,729.27	183,354.49	277,937.19	100.00%
41050520	SERVICIO TECNICO DE CATASTRO	970,000.00	1,219,569.00	567,000.04	81,167.00	182,243.83	81,157.00	107,013.20	81,157.00	119,830.14	652,568.17	1,219,568.21	100.00%
	GASTOS ADMINISTRATIVOS	970,000.00	1,219,569.00	567,000.04	81,167.00	182,243.83	81,157.00	107,013.20	81,157.00	119,830.14	652,568.17	1,219,568.21	100.00%
41050521	C O C C A F	56,237.00	111,720.00	83,604.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	28,116.00	111,720.00	100.00%
	GASTOS ADMINISTRATIVOS	56,237.00	111,720.00	83,604.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	4,686.00	28,116.00	111,720.00	100.00%
41050522	ACTIVIDADES CIVICAS Y CULTURALES	400,000.00	718,254.00	257,714.35	3,193.00	52,619.58	186,677.59	59,437.02	74,487.60	84,124.47	460,539.26	718,253.61	100.00%
	GOBERNACION	400,000.00	718,254.00	257,714.35	3,193.00	52,619.58	186,677.59	59,437.02	74,487.60	84,124.47	460,539.26	718,253.61	100.00%
41050525	OPERATIVO SEMANA SANTA	35,000.00	29,429.00	29,428.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,428.91	100.00%
	HACIENDA	35,000.00	29,429.00	29,428.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,428.91	100.00%
41050537	CARNAVAL	100,000.00	59,455.00	59,454.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,454.27	100.00%
	GOBERNACION	100,000.00	59,455.00	59,454.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,454.27	100.00%
4106	**APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL**	**3,668,360.00**	**4,156,924.00**	**1,761,598.32**	**224,623.18**	**507,169.00**	**412,096.94**	**143,746.51**	**217,281.32**	**890,405.68**	**2,395,322.63**	**4,156,920.95**	**100.00%**
41060603	PATRONATO DE BOMBEROS	180,000.00	191,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	26,000.00	15,000.00	101,000.00	191,000.00	100.00%
	GOBERNACION	180,000.00	191,000.00	90,000.00	15,000.00	15,000.00	15,000.00	15,000.00	26,000.00	15,000.00	101,000.00	191,000.00	100.00%
41060605	FINANCIAMIENTO A PARTIDOS A POLITICOS	750,360.00	742,560.00	371,280.00	61,880.00	61,880.00	61,880.00	23,800.00	99,960.00	61,880.00	371,280.00	742,560.00	100.00%
	GOBERNACION	750,360.00	742,560.00	371,280.00	61,880.00	61,880.00	61,880.00	23,800.00	99,960.00	61,880.00	371,280.00	742,560.00	100.00%
41060608	BECAS	1,030,000.00	1,018,450.00	341,451.60	500.00	342,500.00	500.00	4,500.00	4,500.00	324,498.80	676,998.80	1,018,450.40	100.00%
	GOBERNACION	70,000.00	67,250.00	26,250.00	500.00	22,500.00	4,500.00	4,500.00	4,500.00	4,500.00	41,000.00	67,250.00	100.00%
	FONDOS FEDERALES	960,000.00	951,200.00	315,201.60	0.00	320,000.00	-4,000.00	0.00	0.00	319,998.80	635,998.80	951,200.40	100.00%
41060609	APOYO AL DEPORTE	700,000.00	585,858.00	129,733.32	42,328.13	19,669.88	38,967.25	16,140.74	4,850.00	334,167.65	456,123.65	585,856.97	100.00%
	GOBERNACION	700,000.00	269,400.00	129,733.32	42,328.13	19,669.88	38,967.25	16,140.74	4,850.00	17,710.00	139,666.00	269,399.32	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	0.00	316,458.00	0.00	0.00	0.00	0.00	0.00	0.00	316,457.65	316,457.65	316,457.65	100.00%
41060610	APOYOS A ASILOS E INDIGENTES	120,000.00	120,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00	120,000.00	100.00%
	GOBERNACION	120,000.00	120,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00	120,000.00	100.00%
41060611	FOMENTO A LA INVERSION (CEPROFIES)	180,000.00	97,141.00	82,951.61	0.00	0.00	0.00	0.00	0.00	14,188.99	14,188.99	97,140.60	100.00%
	GASTOS ADMINISTRATIVOS	180,000.00	97,141.00	82,951.61	0.00	0.00	0.00	0.00	0.00	14,188.99	14,188.99	97,140.60	100.00%
41060612	CRUZ ROJA MEXICANA	162,000.00	162,000.00	81,000.00	13,500.00	13,500.00	0.00	13,500.00	27,000.00	13,500.00	81,000.00	162,000.00	100.00%
	GOBERNACION	162,000.00	162,000.00	81,000.00	13,500.00	13,500.00	0.00	13,500.00	27,000.00	13,500.00	81,000.00	162,000.00	100.00%
41060620	OTROS APOYOS	546,000.00	1,239,915.00	605,181.79	81,415.05	44,619.12	285,749.69	60,805.77	44,971.32	117,170.24	634,731.19	1,239,912.98	100.00%
	GOBERNACION	530,000.00	1,223,482.00	592,925.79	81,415.05	43,615.84	285,549.69	59,155.77	44,538.78	116,279.41	630,554.54	1,223,480.33	100.00%
	HACIENDA	15,000.00	16,433.00	12,256.00	0.00	1,003.28	200.00	1,650.00	432.54	890.83	4,176.65	16,432.65	100.00%
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4107	**DEUDA PUBLICA**	**5,240,007.00**	**47,841,349.00**	**46,211,854.78**	**330,125.37**	**355,307.02**	**327,675.11**	**322,106.73**	**294,278.68**	**0.00**	**1,629,492.91**	**47,841,347.69**	**100.00%**
41070701	ACREEDORES DIVERSOS	2,105,395.00	4,199,063.00	2,729,653.92	294,278.01	293,617.33	293,617.33	293,617.33	294,278.68	0.00	1,469,408.68	4,199,062.60	100.00%
	DEUDA PUBLICA	100,000.00	2,193,668.00	1,635,811.92	111,971.01	111,310.33	111,310.33	111,310.33	111,953.68	0.00	557,855.68	2,193,667.60	100.00%
	FONDO IV	2,005,395.00	2,005,395.00	1,093,842.00	182,307.00	182,307.00	182,307.00	182,307.00	182,325.00	0.00	911,553.00	2,005,395.00	100.00%
41070702	PROVEEDORES	3,000,000.00	4,955,454.00	4,795,368.47	35,847.36	61,689.69	34,057.78	28,489.40	0.00	0.00	160,084.23	4,955,452.70	100.00%
	DEUDA PUBLICA	400,000.00	1,812,543.00	1,813,657.92	-125,352.64	61,689.69	34,057.78	28,489.40	0.00	0.00	-1,115.77	1,812,542.15	100.00%
	FONDOS FEDERALES	2,600,000.00	3,142,911.00	2,981,710.55	161,200.00	0.00	0.00	0.00	0.00	0.00	161,200.00	3,142,910.55	100.00%
41070720	DOCUMENTOS POR PAGAR	134,612.00	38,686,832.00	38,686,832.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,686,832.39	100.00%
	DEUDA PUBLICA	0.00	38,430,208.00	38,430,208.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,430,208.10	100.00%
	FONDOS FEDERALES	134,612.00	256,624.00	256,624.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,624.29	100.00%

H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4108	**ADQUISICIONES**	**300,000.00**	**1,224,403.00**	**1,082,439.61**	**31,069.00**	**47,093.10**	**7,055.00**	**19,214.76**	**4,754.00**	**32,775.00**	**141,960.86**	**1,224,400.47**	**100.00%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	50,000.00	70,823.00	8,775.36	24,480.00	30,943.85	2,185.00	259.00	269.00	3,910.00	62,046.85	70,822.21	100.00%
	ADQUISICIONES	50,000.00	70,823.00	8,775.36	24,480.00	30,943.85	2,185.00	259.00	269.00	3,910.00	62,046.85	70,822.21	100.00%
41080802	EQUIPO DE TRANSPORTE	100,000.00	358,700.00	358,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358,700.00	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	100,000.00	41,000.00	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	100.00%
	FONDOS FEDERALES	0.00	136,100.00	136,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,100.00	100.00%
	PREDIAL RUSTICO	0.00	181,600.00	181,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,600.00	100.00%
41080803	MAQUINARIA Y EQUIPO PESADO	0.00	634,800.00	634,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,800.00	100.00%
	ADQUISICIONES	0.00	634,800.00	634,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,800.00	100.00%
41080805	EQUIPO DE COMUNICACION	50,000.00	25,192.00	20,767.52	0.00	0.00	0.00	3,733.76	690.00	0.00	4,423.76	25,191.28	100.00%
	ADQUISICIONES Y CONSTRUCCIONES	50,000.00	25,192.00	20,767.52	0.00	0.00	0.00	3,733.76	690.00	0.00	4,423.76	25,191.28	100.00%
41080806	HERRAMIENTA Y EQUIPO	30,000.00	41,597.00	20,126.73	0.00	14,200.00	0.00	7,270.00	0.00	0.00	21,470.00	41,596.73	100.00%
	ADQUISICIONES	30,000.00	41,597.00	20,126.73	0.00	14,200.00	0.00	7,270.00	0.00	0.00	21,470.00	41,596.73	100.00%
41080809	EQUIPO DE COMPUTO	50,000.00	93,291.00	39,270.00	6,589.00	1,949.25	4,870.00	7,952.00	3,795.00	28,865.00	54,020.25	93,290.25	100.00%
	ADQUISICIONES	50,000.00	53,616.00	28,460.00	6,589.00	1,949.25	4,870.00	7,952.00	3,795.00	0.00	25,155.25	53,615.25	100.00%
	FONDOS FEDERALES	0.00	39,675.00	10,810.00	0.00	0.00	0.00	0.00	0.00	28,865.00	28,865.00	39,675.00	100.00%
41080810	EQUIPO DE SONIDO	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4109	**CONSTRUCCIONES**	**8,854,091.00**	**11,914,787.00**	**3,703,179.70**	**1,790,410.14**	**551,504.48**	**746,762.62**	**851,811.21**	**890,585.10**	**3,200,900.67**	**8,031,974.22**	**11,735,153.92**	**98.49%**
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	2,003,091.00	4,819,101.00	1,382,686.24	0.00	132,049.71	236,369.39	604,980.39	500,615.18	1,962,399.19	3,436,413.86	4,819,100.10	100.00%
	CONSTRUCCIONES	2,003,091.00	4,819,101.00	1,382,686.24	0.00	132,049.71	236,369.39	604,980.39	500,615.18	1,962,399.19	3,436,413.86	4,819,100.10	100.00%
41090911	FONDO DE APORTACIONES P/INFRAEST. SOCIAL MUNICIPAL	6,851,000.00	7,095,686.00	2,320,493.46	1,790,410.14	419,454.77	510,393.23	246,830.82	389,969.92	1,238,501.48	4,595,560.36	6,916,053.82	97.47%
	FONDOS FEDERALES	6,851,000.00	7,095,686.00	2,320,493.46	1,790,410.14	419,454.77	510,393.23	246,830.82	389,969.92	1,238,501.48	4,595,560.36	6,916,053.82	97.47%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**4,074,410.00**	**4,068,110.00**	**1,901,505.00**	**291,617.50**	**304,817.50**	**324,617.50**	**329,567.50**	**324,617.50**	**591,367.50**	**2,166,605.00**	**4,068,110.00**	**100.00%**
41100111	DIF SISTEMA MUNICIPAL	3,664,700.00	3,658,400.00	1,696,650.00	257,475.00	270,675.00	290,475.00	295,425.00	290,475.00	557,225.00	1,961,750.00	3,658,400.00	100.00%
	DIF SISTEMA MUNICIPAL	3,664,700.00	3,658,400.00	1,696,650.00	257,475.00	270,675.00	290,475.00	295,425.00	290,475.00	557,225.00	1,961,750.00	3,658,400.00	100.00%
41100121	COMISION ESTATAL DE GESTION EMPRESARIAL	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
	SUBSIDIO Y TRANSFERENCIA	409,710.00	409,710.00	204,855.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	409,710.00	100.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**117,442,400.00**	**178,233,160.00**	**106,811,301.16**	**12,232,892.28**	**10,714,426.05**	**11,539,672.36**	**11,432,927.53**	**11,327,893.07**	**14,173,824.52**	**71,421,635.81**	**178,232,936.97**	**100.00%**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**832,600.00**	**1,261,440.00**	**1,261,438.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,261,438.45**	**0.00%**
	TOTAL DE EGRESOS	**118,275,000.00**	**179,494,600.00**	**108,072,739.61**	**12,232,892.28**	**10,714,426.05**	**11,539,672.36**	**11,432,927.53**	**11,327,893.07**	**14,173,824.52**	**71,421,635.81**	**179,494,375.42**	**100.00%**