



H. CONGRESO DEL ESTADO DE SINALOA
CONTADURIA MAYOR DE HACIENDA
H. AYUNTAMIENTO DE SALVADOR ALVARADO



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2007

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	IMPUESTOS	13,603,273.00	15,598,677.00	9,359,370.84	1,027,692.78	1,912,327.16	1,059,635.30	886,510.40	611,146.21	741,994.40	6,239,306.25	15,598,677.09	100.00%
51010001	ESPECTACULOS PUBLICOS	26,000.00	31,840.00	30,639.56	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	31,839.56	100.00%
510100010001	ESPECTACULOS PUBLICOS	26,000.00	31,840.00	30,639.56	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	31,839.56	100.00%
51010001000100001	CINES,CIRCOS,TEATRO, TITERES Y ESPECTACULOS PUBLICOS	26,000.00	31,840.00	30,639.56	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	31,839.56	100.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	100,000.00	118,746.00	85,361.37	11,682.77	3,346.75	2,362.15	13,915.47	2,077.96	0.00	33,385.10	118,746.47	100.00%
510100030001	ANUNCIOS Y PUBLICIDAD COMERCIAL	100,000.00	118,746.00	85,361.37	11,682.77	3,346.75	2,362.15	13,915.47	2,077.96	0.00	33,385.10	118,746.47	100.00%
51010005	IMPUESTO PREDIAL	8,977,273.00	10,793,458.00	7,127,486.13	679,448.47	1,600,989.69	651,462.84	290,832.85	92,938.72	309,965.71	3,625,638.28	10,753,124.41	99.63%
510100050001	IMPUESTO PREDIAL URBANO	6,800,000.00	6,841,908.00	5,842,182.51	116,257.03	207,068.15	196,551.08	151,056.62	80,351.44	248,440.99	999,725.31	6,841,907.82	100.00%
510100050002	IMPUESTO PREDIAL RUSTICO	2,177,273.00	3,951,550.00	1,285,303.62	563,191.44	1,393,921.54	454,911.76	139,776.23	12,587.28	61,524.72	2,625,912.97	3,911,216.59	98.98%
51010006	ADQUISICION DE INMUEBLES	4,500,000.00	4,654,633.00	2,115,883.78	336,561.54	307,990.72	405,810.31	581,762.08	514,929.53	432,028.69	2,579,082.87	4,694,966.65	100.87%
510100060001	PREDIOS URBANOS	4,500,000.00	4,654,633.00	2,115,883.78	336,561.54	307,990.72	405,810.31	581,762.08	514,929.53	432,028.69	2,579,082.87	4,694,966.65	100.87%
5102	DERECHOS	8,148,000.00	7,430,011.00	4,157,172.58	768,820.66	368,128.22	363,579.41	386,670.38	523,980.97	861,659.03	3,272,838.67	7,430,011.25	100.00%
51020001	OBRAS PUBLICAS	509,000.00	662,935.00	412,520.88	43,399.56	38,746.51	22,285.14	26,579.36	19,016.30	100,387.83	250,414.70	662,935.58	100.00%
510200010002	ALINEAMIENTO DE CALLES	35,000.00	40,823.00	25,663.48	2,953.10	2,507.43	1,656.48	2,987.38	2,263.38	2,791.74	15,159.51	40,822.99	100.00%
510200010003	ASIGNACION DE NUMERO OFICIAL	3,000.00	5,331.00	2,784.42	404.60	273.70	214.20	630.70	559.30	464.10	2,546.60	5,331.02	100.00%
510200010006	EXPED. DE LIC. P/CONSTRUCCION, RECONST, REMOD. O DEM. DE EDIFICIOS	450,000.00	595,505.00	372,511.35	39,433.53	34,877.24	19,497.69	19,076.50	14,090.67	96,018.14	222,993.77	595,505.12	100.00%
510200010007	APERTURA DE CEPAS EN VIA PUBLICA	21,000.00	21,276.00	11,561.63	608.33	1,088.14	916.77	3,884.78	2,102.95	1,113.85	9,714.82	21,276.45	100.00%
51020002	PRESTACION DE SERV. SANITARIOS P/CONTROL DE ENFERMEDADES TRANSMISIBLES	22,000.00	14,803.00	7,758.60	1,332.80	1,380.40	1,475.60	952.00	714.00	1,190.00	7,044.80	14,803.40	100.00%
510200020001	PRESTACION DE SERV. SANITARIOS P/CONTROL DE ENFERMEDADES TRANSMISIBLES	22,000.00	14,803.00	7,758.60	1,332.80	1,380.40	1,475.60	952.00	714.00	1,190.00	7,044.80	14,803.40	100.00%
51020003	EXPED. DE CERTIF. Y LEGALIZACION DE FIRMAS	100,000.00	104,940.00	53,310.81	11,067.00	6,426.00	6,664.00	6,783.00	9,996.00	10,692.70	51,628.70	104,939.51	100.00%
510200030001	EXPED. DE CERTIF. Y LEGALIZACION DE FIRMAS	100,000.00	104,940.00	53,310.81	11,067.00	6,426.00	6,664.00	6,783.00	9,996.00	10,692.70	51,628.70	104,939.51	100.00%
51020005	SERVICIOS DE SEGURIDAD PUBLICA	35,000.00	2,907.00	2,856.00	0.00	0.00	51.41	0.00	0.00	0.00	51.41	2,907.41	100.01%
510200050001	SERVICIOS DE SEGURIDAD PUBLICA	35,000.00	2,907.00	2,856.00	0.00	0.00	51.41	0.00	0.00	0.00	51.41	2,907.41	100.01%
51020006	CONCESION DE LOTES DE PANTEONES	30,000.00	40,485.00	19,952.56	6,014.73	2,665.60	0.00	1,570.80	5,712.00	4,569.60	20,532.73	40,485.29	100.00%
510200060001	CONCESION DE LOTES DE PANTEONES	30,000.00	40,485.00	19,952.56	6,014.73	2,665.60	0.00	1,570.80	5,712.00	4,569.60	20,532.73	40,485.29	100.00%
51020011	USO,CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	500,000.00	588,801.00	220,280.25	31,524.62	66,589.31	42,769.23	42,412.87	61,660.42	123,564.33	368,520.78	588,801.03	100.00%
510200110001	USO,CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS	500,000.00	588,801.00	220,280.25	31,524.62	66,589.31	42,769.23	42,412.87	61,660.42	123,564.33	368,520.78	588,801.03	100.00%
51020012	USO PISO EN VIA Y SITIOS PUBLICOS	400,000.00	453,405.00	200,812.87	36,426.04	25,266.92	29,871.13	48,093.15	49,594.42	63,339.96	252,591.62	453,404.49	100.00%
510200120001	USO PISO EN VIA Y SITIOS PUBLICOS	400,000.00	453,405.00	200,812.87	36,426.04	25,266.92	29,871.13	48,093.15	49,594.42	63,339.96	252,591.62	453,404.49	100.00%
51020013	DERECHOS P/COOPER. P/OBRAS PUBLICAS	5,000,000.00	4,220,550.00	2,039,205.86	615,149.68	203,791.77	253,348.24	199,732.04	368,297.67	541,024.43	2,181,343.83	4,220,549.69	100.00%
510200130001	DERECHOS P/COOPER. P/OBRAS PUBLICAS	5,000,000.00	4,220,550.00	2,039,205.86	615,149.68	203,791.77	253,348.24	199,732.04	368,297.67	541,024.43	2,181,343.83	4,220,549.69	100.00%
51020014	OTORG. DE REV., PERM. O AUT. P/EL FUNC. DE ESTAB. Y LOCALES PARA LA VENTA Y CONSUMO DE BEB. ALCOH.	1,550,000.00	1,341,185.00	1,200,474.75	23,906.23	23,261.71	7,114.66	60,547.16	8,990.16	16,890.18	140,710.10	1,341,184.85	100.00%
510200140001	REVALIDACION ANUAL DE LICENCIAS	1,400,000.00	1,223,322.00	1,144,325.72	16,898.00	12,468.70	0.00	49,629.27	0.00	0.00	78,995.97	1,223,321.69	100.00%
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	150,000.00	117,863.00	56,149.03	7,008.23	10,793.01	7,114.66	10,917.89	8,990.16	16,890.18	61,714.13	117,863.16	100.00%
5102015	DERECHO POR BUSQUEDA DE INFORMACION PUBLICA NO DISPONIBLE	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102015001	POR REPRODUCCION DE HOJA IMPRESA	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5102015002	POR REPRODUCCION O CAPTURA DE ARCHIVOS EN DISP. MAGNETICOS O DISCO	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5103	PRODUCTOS	550,000.00	816,490.00	443,835.47	32,308.13	43,323.72	41,820.05	132,413.61	52,438.10	70,350.60	372,654.21	816,489.68	100.00%
51030001	ARREND. Y VTA. DE BIENES MUEBLES E INMUEBLES	400,000.00	625,787.00	397,558.00	11,500.00	18,143.00	16,000.00	109,600.00	23,800.20	49,186.00	228,229.20	625,787.20	100.00%
510300010001	ARREND. Y VTA. DE BIENES MUEBLES	50,000.00	105,100.00	20,500.00	0.00	0.00	0.00	84,600.00	0.00	0.00	84,600.00	105,100.00	100.00%
510300010002	ARREND. Y VTA. DE BIENES INMUEBLES	350,000.00	520,687.00	377,058.00	11,500.00	18,143.00	16,000.00	25,000.00	23,800.20	49,186.00	143,629.20	520,687.20	100.00%
51030003	RENDIMIENTO SOBRE INVERSIONES	150,000.00	190,703.00	46,277.47	20,808.13	25,180.72	25,820.05	22,813.61	28,637.90	21,164.60	144,425.01	190,702.48	100.00%
5104	APROVECHAMIENTOS	10,930,500.00	20,623,328.00	5,315,794.31	3,415,417.40	598,923.55	1,072,683.41	1,449,658.24	838,653.31	7,932,197.55	15,307,533.46	20,623,327.77	100.00%
51040001	MULTAS	205,500.00	541,554.00	186,501.59	52,167.50	73,249.59	56,826.76	53,289.19	42,437.36	77,081.87	355,052.27	541,553.86	100.00%
510400010001	DISPOSICIONES FISCALES	205,500.00	541,554.00	186,501.59	52,167.50	73,249.59	56,826.76	53,289.19	42,437.36	77,081.87	355,052.27	541,553.86	100.00%



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ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
51040001000100004	MULTAS DE MERCADOS	500.00	7,660.00	4,461.29	1,500.90	1,615.03	0.00	82.40	0.00	0.00	3,198.33	7,659.62	100.00%
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	130,000.00	85,800.00	40,250.00	6,500.00	5,800.00	4,850.00	7,450.00	14,200.00	6,750.00	45,550.00	85,800.00	100.00%
51040001000100008	MULTAS PREDIAL URBANO	50,000.00	400,015.00	121,569.12	36,188.38	53,594.11	46,249.86	45,756.79	27,737.36	68,919.65	278,446.15	400,015.27	100.00%
51040001000100009	MULTAS PREDIAL RUSTICO	25,000.00	40,531.00	19,241.71	6,251.30	7,398.99	5,726.90	0.00	500.00	1,412.22	21,289.41	40,531.12	100.00%
51040001000100010	OTRAS MULTAS FISCALES	0.00	7,548.00	979.47	1,726.92	4,841.46	0.00	0.00	0.00	0.00	6,568.38	7,547.85	100.00%
51040002	REINTEGROS	55,000.00	12,234.00	4,037.06	4,285.00	0.00	3,912.27	0.00	0.00	0.00	8,197.27	12,234.33	100.00%
510400020001	REINTEGROS	55,000.00	12,234.00	4,037.06	4,285.00	0.00	3,912.27	0.00	0.00	0.00	8,197.27	12,234.33	100.00%
51040003	REZAGOS	2,410,000.00	2,476,565.00	1,418,260.18	96,648.23	133,685.59	143,721.85	160,277.93	119,967.77	404,003.27	1,058,304.64	2,476,564.82	100.00%
510400030001	PREDIAL URBANO	1,600,000.00	1,697,991.00	1,064,754.44	81,757.15	104,946.30	91,957.20	107,527.30	69,274.75	177,774.10	633,236.80	1,697,991.24	100.00%
510400030002	PREDIAL RUSTICO	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400030003	OTROS REZAGOS	600,000.00	608,779.00	247,040.64	6,706.31	18,245.09	42,569.30	41,998.43	43,765.92	208,452.97	361,738.02	608,778.66	100.00%
510400030005	10% ADICIONAL	160,000.00	169,795.00	106,465.10	8,184.77	10,494.20	9,195.35	10,752.20	6,927.10	17,776.20	63,329.82	169,794.92	100.00%
51040004	RECARGOS	100,000.00	326,989.00	159,198.25	24,462.27	29,343.81	21,615.47	28,167.45	19,270.06	44,931.03	167,790.09	326,988.34	100.00%
510400040001	PREDIAL URBANO	100,000.00	320,007.00	152,928.63	24,462.27	28,631.60	21,615.47	28,167.45	19,270.06	44,931.03	167,077.88	320,006.51	100.00%
510400040003	OTROS RECARGOS	0.00	6,982.00	6,269.62	0.00	712.21	0.00	0.00	0.00	0.00	712.21	6,981.83	100.00%
51040005	GASTOS DE NOTIFIC., EJECUCION E INSP. FISCAL	1,100,000.00	1,044,747.00	475,168.71	66,890.10	105,471.27	61,640.00	85,194.40	63,551.85	186,830.83	569,578.45	1,044,747.16	100.00%
510400050001	PREDIAL URBANO	750,000.00	705,395.00	325,829.80	44,890.30	76,589.17	42,505.20	58,357.60	44,315.65	112,906.98	379,564.90	705,394.70	100.00%
510400050003	OTROS GASTOS	50,000.00	38,099.00	19,394.20	1,949.80	1,190.00	2,284.80	3,236.80	1,237.60	8,806.00	18,705.00	38,099.20	100.00%
510400050004	GASTOS DE COBRANZA	300,000.00	301,253.00	129,944.71	20,050.00	27,692.10	16,850.00	23,600.00	17,998.60	65,117.85	171,308.55	301,253.26	100.00%
51040006	OTROS APROVECHAMIENTOS	7,060,000.00	16,221,239.00	3,072,628.52	3,170,964.30	257,173.29	784,967.06	1,122,729.27	593,426.27	7,219,350.55	13,148,610.74	16,221,239.26	100.00%
510400060001	DONATIVOS	5,000,000.00	14,134,564.00	1,981,776.97	3,001,089.66	72,743.07	631,034.96	960,258.27	419,902.77	7,067,758.95	12,152,787.68	14,134,564.65	100.00%
510400060002	INGRESOS TRANSITO	2,000,000.00	2,056,413.00	1,079,547.63	169,055.00	166,292.25	153,932.10	162,471.00	173,523.50	151,591.60	976,865.45	2,056,413.08	100.00%
510400060003	DESARROLLO INSTITUCIONAL	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400060004	OTROS	30,000.00	30,262.00	11,303.92	819.64	18,137.97	0.00	0.00	0.00	0.00	18,957.61	30,261.53	100.00%
5105	PARTICIPACIONES	82,781,000.00	86,201,036.00	46,138,838.52	6,318,928.27	7,785,170.63	7,214,834.86	5,995,955.12	5,987,320.30	6,759,988.78	40,062,197.96	86,201,036.48	100.00%
51050001	FEDERALES	51,161,000.00	53,518,982.00	28,969,326.20	4,268,988.72	4,127,011.91	4,343,678.00	3,159,835.66	3,944,095.00	4,706,046.64	24,549,655.93	53,518,982.13	100.00%
510500010001	PARTICIPACIONES FEDERALES	51,161,000.00	53,518,982.00	28,969,326.20	4,268,988.72	4,127,011.91	4,343,678.00	3,159,835.66	3,944,095.00	4,706,046.64	24,549,655.93	53,518,982.13	100.00%
51050002	ESTATALES	300,000.00	393,814.00	207,161.45	32,820.80	33,748.95	42,431.05	24,827.65	28,492.45	24,331.55	186,652.45	393,813.90	100.00%
510500020001	ESTATALES	300,000.00	393,814.00	207,161.45	32,820.80	33,748.95	42,431.05	24,827.65	28,492.45	24,331.55	186,652.45	393,813.90	100.00%
51050002000100001	ESTATALES	300,000.00	393,814.00	207,161.45	32,820.80	33,748.95	42,431.05	24,827.65	28,492.45	24,331.55	186,652.45	393,813.90	100.00%
51050004	FONDOS DE APORTACIONES FEDERAL	31,200,000.00	32,268,619.00	16,949,051.86	2,014,732.85	3,624,409.77	2,828,725.81	2,811,291.81	2,014,732.85	2,025,673.99	15,319,567.08	32,268,618.94	100.00%
510500040001	FONDO INFRAESTRUCTURA SOCIAL MPAL.	7,811,000.00	8,091,825.00	4,860,654.76	0.00	1,609,676.92	17,434.00	1,593,117.92	0.00	10,941.00	3,231,169.84	8,091,824.60	100.00%
51050004000100001	APORTACION FONDO DE INFR. SOCIAL MPAL.	7,711,000.00	7,965,590.00	4,779,353.76	0.00	1,593,117.92	0.00	1,593,117.92	0.00	0.00	3,186,235.84	7,965,589.60	100.00%
51050004000100003	APORTACIONES DE TERCEROS	100,000.00	126,235.00	81,301.00	0.00	16,559.00	17,434.00	0.00	0.00	10,941.00	44,934.00	126,235.00	100.00%
510500040002	FONDO DE FORTALECIMIENTO MPAL.	23,389,000.00	24,176,794.00	12,088,397.10	2,014,732.85	2,014,732.85	2,811,291.81	1,218,173.89	2,014,732.85	2,014,732.99	12,088,397.24	24,176,794.34	100.00%
51050004000200001	APORTACION FONDO DE FORTALECIMIENTO MPAL.	23,389,000.00	24,176,794.00	12,088,397.10	2,014,732.85	2,014,732.85	2,811,291.81	1,218,173.89	2,014,732.85	2,014,732.99	12,088,397.24	24,176,794.34	100.00%
51050008	MULTAS ADMVAS. FEDERALES NO FISCALES	120,000.00	19,621.00	13,299.01	2,385.90	0.00	0.00	0.00	0.00	3,936.60	6,322.50	19,621.51	100.00%
510500080001	REGULARIZACION VEHICULOS EXTRANJEROS	120,000.00	19,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050008000100001	REGULARIZACION VEHICULOS EXTRANJEROS	120,000.00	19,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510500080002	MULTAS FEDERALES	0.00	0.00	13,299.01	2,385.90	0.00	0.00	0.00	0.00	3,936.60	6,322.50	19,621.51	0.00%
51050008000200001	MULTAS FEDERALES	0.00	0.00	13,299.01	2,385.90	0.00	0.00	0.00	0.00	3,936.60	6,322.50	19,621.51	0.00%
5106	ADICIONALES	2,159,727.00	2,398,363.00	1,494,778.37	143,464.34	235,853.13	131,427.15	137,924.96	100,361.33	154,554.38	903,585.29	2,398,363.66	100.00%
51060001	PRO-ALFABETIZACION	162,400.00	166,410.00	109,743.95	8,276.43	8,797.56	5,629.66	10,042.69	7,888.08	16,031.76	56,666.18	166,410.13	100.00%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSP. CIVIL	162,400.00	166,410.00	109,743.95	8,276.43	8,797.56	5,629.66	10,042.69	7,888.08	16,031.76	56,666.18	166,410.13	100.00%
51060003	PRO-MEJORA MATERIALES	487,200.00	499,231.00	329,237.23	24,803.07	26,414.46	16,889.00	30,128.06	23,664.20	48,095.21	169,994.00	499,231.23	100.00%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,347,727.00	1,566,312.00	946,053.24	102,108.41	191,843.55	103,278.83	87,711.52	60,920.97	74,395.65	620,258.93	1,566,312.17	100.00%
5107	INGRESOS EXTRAORDINARIOS	0.00	0.00	42,699,635.66	28,748.67	333,989.61	279,572.88	0.00	899,733.24	305,475.80	1,847,520.20	44,547,155.86	0.00%
51070001	INGRESOS POR FINANCIAMIENTO	0.00	0.00	42,699,635.66	28,748.67	333,989.61	279,572.88	0.00	899,733.24	305,475.80	1,847,520.20	44,547,155.86	0.00%
510700010001	BANOBRAS	0.00	0.00	42,699,635.66	28,748.67	333,989.61	279,572.88	0.00	899,733.24	305,475.80	1,847,520.20	44,547,155.86	0.00%
51070001000100002	CRED.6357 (PAVIMENTACION)	0.00	0.00	4,067,317.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067,317.79	0.00%
51070001000100003	CRED.6777 (REESTRUCTURACION)	0.00	0.00	38,632,317.87	28,748.67	333,989.61	279,572.88	0.00	899,733.24	305,475.80	1,847,520.20	40,479,838.07	0.00%
TOTAL DE INGRESOS		118,172,500.00	133,067,905.00	109,609,425.75	11,735,380.25	11,277,716.02	10,163,553.06	8,989,132.71	9,013,633.46	16,826,220.54	68,005,636.04	177,615,061.79	133.48%